

STAFF REPORT

SUBJECT: Memorandum of Understanding with the City of Dublin for the Transit Signal Priority Upgrade Project (Express Bus Phase 2 Project)

FROM: Christy Wegener, Director of Planning and Operations

DATE: September 11, 2017

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**Action Requested**

Approve an MOU with the City of Dublin for use of Tri-Valley Transportation Council funds for the Transit Signal Priority upgrade and expansion project.

**Background**

In March, staff briefed the Projects and Services Committee on the Transit Signal Priority (TSP) upgrade and expansion project (Attachment 1). The project, which will upgrade the TSP network to GPS-based technology and expand to new locations in Pleasanton and Livermore, is a critical element in ensuring that the Rapid bus routes operate quickly through the Tri-Valley and remain travel-time competitive with the single-occupant vehicle. On July 17, 2017, staff requested an appropriation of \$1.14M in Tri-Valley Transportation Council (TVTC) funds for this project, which was approved contingent on the City of Dublin and LAVTA signing an MOU detailing how the funds will be managed. The TVTC Resolution approving the project (TVTC Resolution #2017-07) is included as Attachment 2.

**Discussion**

The City of Dublin is a signatory agency to TVTC and is the project sponsor for the TSP upgrade project/Express Bus Phase 2. Accordingly, an MOU detailing how the TVTC funds will be requested and passed through to LAVTA in order to execute this project has been developed (Attachment 3). The MOU was approved by the Dublin City Council on September 5th. After execution of the MOU by both parties, staff will move forward with finalizing the details of a contract for project management services, and will return to the Committee and Board for approval of that contract in September/October.

**Recommendation**

The Projects and Services Committee recommends the Board approve the MOU with the City of Dublin.

Attachments

- 1 – March 2017 TSP Staff Report

- 2 – TVTC Resolution #2017-07
- 3 – MOU with the City of Dublin
- 4 – Resolution # 29-2017

*Approved:* \_\_\_\_\_