

STAFF REPORT

SUBJECT: Quarterly Grants Update  
FROM: Angela Swanson, Senior Grants & Project Management Specialist  
DATE: August 25, 2015

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**Action Requested**

Review and forward to the Board of Directors the FY15 Fourth Quarter Grants Update.

**Discussion**

The Board of Directors requested a quarterly update of the budget and grants noting any significant changes for both revenues and expenses. This report provides a focus on grant updates. In keeping with our previously introduced system of grant classification, the attached report details activity through June 30, 2015. Closed out grants are not reported here. Pending grants are included; no applications were denied or 'not awarded'.

**Recent Activity**

Filed for TFCA operating costs for the BRT

The ACTC call for projects for Transportation 2040 closed on July 31. LAVTA submitted nine projects for consideration:

- Atlantis M&O Facility Phases 3-6
- Transit Center Rehabilitation and Enhanced Bike Parking
- AVL ITS System Replacement
- Rutan Court Rehabilitation Program
- Bus Shelter Study & Program for Long-term Repair/Replacement
- Service Upgrades for Routes, 10, 12, 15, 8
- COA 2020 & COA 2025
- Paratransit and Fixed-Route Rider training video

**Future Outlook:**

- Both Measure B and BB are expected to have a call for project for GAP (supplemental funds with primary goal of improving a consumer's ability to access service used for Paratransit) and Express Bus funds in the near future.
- FTA may have a call for bus demonstration projects in 4-6 months.
- Caltrans call for Sustainable Transportation Planning Grants is out. Due 10/30/15.

**Recommendation**

NA – information only.

<b>Active/Not at Risk</b>				
<b>Project Name</b>	<b>Funding Type</b>	<b>Funding Source</b>	<b>Grant Award</b>	<b>Notes</b>
Trapeze upgrade (viewpoint)	RM2	MTC	\$74,535	Project complete, moving to close-out
Bus Stop Repair/Replacement	Prop 1B PTMISEA	MTC / Caltrans	\$240,910	Project nearing 50%. \$116K grant balance
LAVTA Facility Upgrade and Improvements	PTMISEA	Caltrans	\$357,966	Funds Rutan projects incl. shop floor resurfacing, parking lots slurry seal etc.
LAVTA Facility FY'08		FTA	\$326,879	Atlantis project. The remaining \$134,000 will be used for vault purchase/install
Transit Planning Interns (2 for 2 yrs)	5304	FTA/Caltrans	\$56,000	<b>NEW!!</b> Or at least newly in. Funds only now released from a 2014 application
Rapid Operation	RM2	MTC	\$580,836	Funds reserved pending 20% Farebox Recovery threshold. Reapply 2016
BRT	Small Starts	FTA	\$559,355	Construction funds remaining
Parataxi, Dublin/Pleasanton	New Freedom	MTC/Caltrans	\$10,000	Reimbursement funding
Fleet DVR's	Prop 1B Security	CalOES	\$36,696	Board approved 2/24/15
The Tri-Valley Multi-Modal Access and PDA Connectivity Study	SC-TAP	ACTC	\$1,385,000	ACTC the lead agency; LAVTA a participating partner
Local TFCA; Routes 8, 12, 15	Local TFCA	ACTC	\$278,000	Entering second and final year
Bus Purchase (2016)	Prop 1B PTMISEA	MTC	\$572,778	<b>NEW!!</b>
Electric/Diesel Hybrid Bus (2016)	LCTOP	Caltrans	\$107,192	<b>NEW!!</b>

<b>Inactive or At Risk</b>				
<b>Project Name</b>	<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount Requested</b>	<b>Expected Notification</b>
N/A	N/A			

<b>Pending/Not yet Awarded</b>				
<b>Project Name</b>	<b>Funding Type</b>	<b>Funding Source</b>	<b>Amount Requested</b>	<b>Expected Notification</b>
BRT Route	TFCA	ACTC	\$400,000	<b>NEW!!</b> Applied 6/19/15. Two year grant. Response expected by September
TPI Dublin Boulevard Project (LAVTA Sponsor, City of Dublin and MTC Co-Sponsors)	TPI via FHWA	MTC	\$1,570,000	Caltrans has moved to federal FY16. Must submit updated application in Nov.
Facility Lighting/ Security Upgrades	Prop 1B Security	CalOES	\$36,696	Waiting on funds
Transit Center upgrades and improvements	PTMISEA/Lifeline	MTC	\$125,625	Pending approval
Rural Route Operating Assistance	FTA 5311	FTA via Caltrans via MTC	\$43,683	Unofficially hear we are awarded. No formal word.

**Agency Acronyms:**

**ACE:** Altamont Corridor Express  
**ACTC:** Alameda County Transportation Commission  
**BAAQMD:** Bay Area Air Quality Management District  
**CalTrans:** California Department of Transportation  
**CalOES:** California Office of Emergency Services  
**FHWA:** Federal Highway Administration  
**FTA:** Federal Transportation Agency  
**MTC:** Metropolitan Transportation Commission

**Program Acronyms**

**1B:** California State Proposition 1B, bond act passed by voters in 2006  
**Measure B:** ½ cent sales tax for transportation passed 2000 in Alameda County  
**JARC:** Job Access Reverse Commute, a federal fund to improve mobility for low-income  
**Lifeline:** Transportation Program funds projects that result in improved mobility for low-income residents  
**Measure BB:** ½ cent sales tax for transportation passed 2014 in Alameda County  
**PTMISEA:** Public Transportation Modernization, Improvement, & Service Enhancement Account. Part of Prop 1B bond act of 2006  
**RM2:** Regional Measure 2, passed in 2004 by Bay Area voters, increases bridge tolls for infrastructure \$\$  
**SC-TAP:** Sustainable Communities Technical Assistance Program  
**TFCA:** Transportation Fund for Clean Air  
**5304:** Apportioned annually to states for use in rural planning and research including planning support for non-urbanized areas, and human-resource development.