

EXECUTIVE DIRECTOR'S REPORT

November 2016

1. Focus on Safety

The Wheels contractor for fixed route services has been focusing on safety over the last several months by taking each operator through a robust skills test and the results have been impressive, with the agency going 42 days without an incident as of the date of this report.

2. LAVTA Recruitments

The agency is receiving several quality applications for the job recruitments of the Director of Finance, the Marketing Manager and the Grants/Projects/Contracts Specialist positions. It is expected that interviews for the Marketing Manager and Grants/Projects/Contracts Specialist position will take place in December, and the Director of Finance in early January.

3. Altamont Regional Rail Working Group

The Professional Services Agreement with Mr. Frank Wilson of One Vision Enterprises was completed and signatures are being collected. Mr. Wilson will be the Executive for the Working Group and staff anticipates that much will be accomplished in 2017. The next Working Group meeting is January 11, 2017.

4. Shared Autonomous Vehicle Project

Staff has active with a variety of meetings regarding the shared autonomous vehicle, or driverless shuttle project. A detailed presentation will be provided to the Projects and Services Committee in January.



5. Winter Service Changes for Fixed Route System

In an effort to improve on-time performance of the fixed route system staff is implementing several minor schedule changes in January. The Project and Services Committee has reviewed the changes and they are included for your convenience in Attachment #4. It is expected that these schedule changes will allow the fixed route on-time performance to be 85% or better. Staff is continuing to refine the schedules and routes and will be recommending the next round of improvements in the Spring to move the agency toward 90% on-time performance.

Attachments

1. Management Action Plan w/Updates
2. Board Statistics October FY17
3. Quarterly Operations Report
4. Winter 2017 Service Changes
5. LAVTA Committee Calendar