

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY

S T A F F R E P O R T

SUBJECT: FY 2017 2nd Quarter Report – Operations

FROM: Kadri Klm, Director of Planning & Communications

DATE: May 3, 2017

Action Requested

This is an informational item.

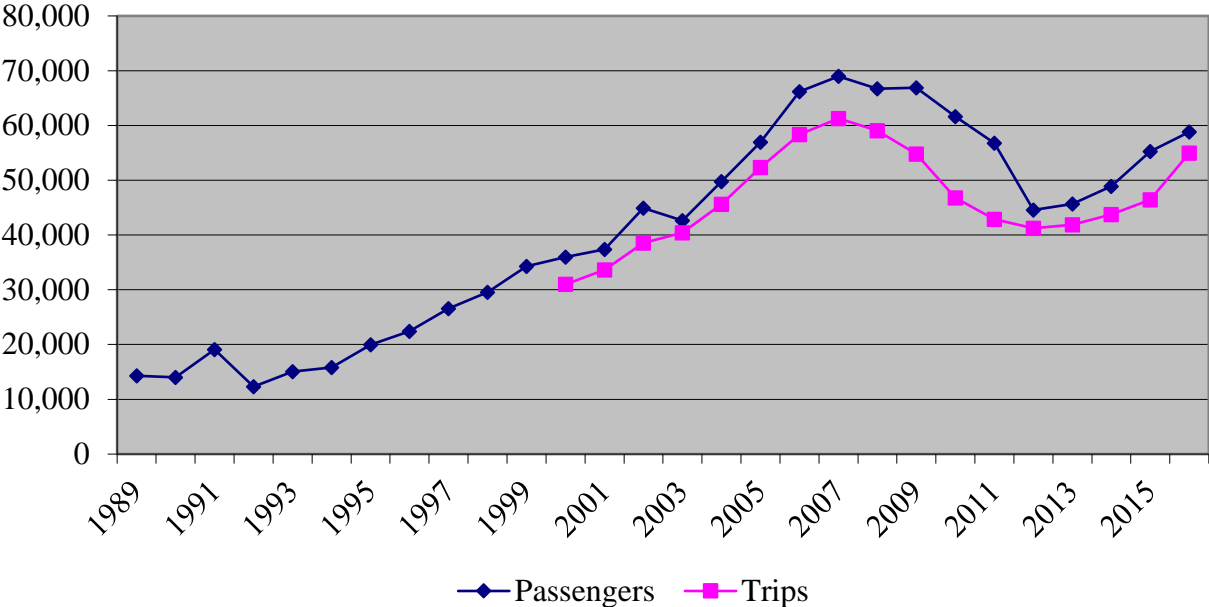
Background

This report is intended to provide the Committee with a summary and analysis of paratransit operations for the second quarter of FY2017 (October – December, 2016).

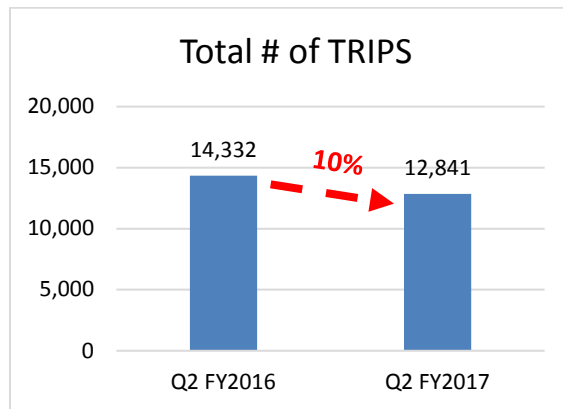
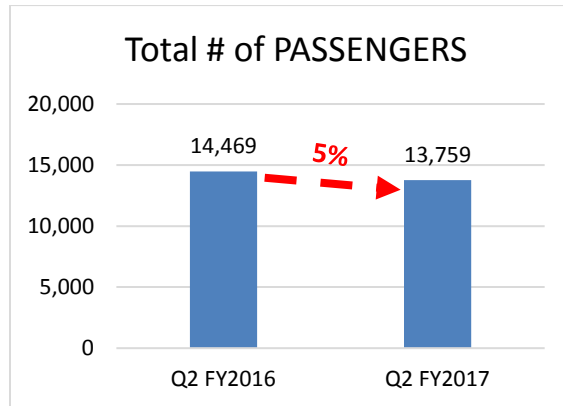
Discussion

The graph below provides an overview of the historic paratransit ridership trend from the agency’s inception thru the fiscal year FY2016:

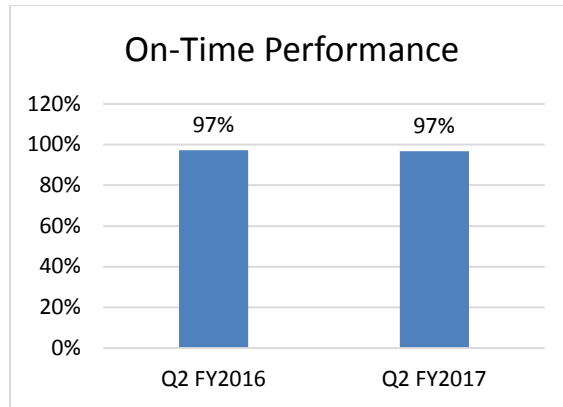
Annual Paratransit Ridership FY 1989-2016



The trend of decreasing ridership continues in the second quarter of the current fiscal year. The FY2017 Q2 the total number of passengers served on paratransit, which includes personal care attendants (PCAs) and companions, decreased by 5% from 14,469 to down to 13,759 when compared to the same three months the year prior. The number of trips during the same time period decreased by 10% from 14,332 to 12,841, as the two charts below illustrate. LAVTA pays the contractor on the per trip bases.



On-time performance (OTP) has remained high at 97% both in Q2, FY17 and F2, FY16. The OTP performance standard is 95%.



Next Steps

None

Recommendation

None – information only.