

**Wheels Accessible Advisory Committee**

**WAAC**

SUBJECT: LAVTA Paratransit Budget FY2018

FROM: Christy Wegener, Director of Planning and Operations

DATE: July 5, 2017

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**Action Requested**

None – Information only

**Background**

The LAVTA Board approved the FY18 Budget at their June 5, 2017 meeting. Included in this staff report is a summary of the FY18 Paratransit Budget.

**Discussion**

For the FY18 paratransit budget, the Board approved \$1,994,500 for purchased transportation. This represents a decrease of approximately \$108,000 from the FY17 budget. The number of trips budgeted for FY18 is 58,000; the number of trips budgeted in FY17 was 58,848. Current projections for the number of trips in FY17 are approximately 54,000.

**Action Requested**

None – Information Only