

STAFF REPORT

SUBJECT: Contract Award for Tri-Valley Hub Network Integration Study

FROM: Tony McCaulay, Director of Planning and Marketing

DATE: May 28, 2019

Action Requested

Staff recommends that the Project & Services Committee forward to the LAVTA Board a recommendation authorizing the Executive Director to enter into a contract with AECOM Technical Services, Inc., for the development of the Tri-Valley Hub Network Integration Study.

Background

On March 26, Staff issued a Request for Proposals for Strategic Planning Services. The RFP sought proposals on two planning studies: 1) the development of a short range and a long range transit plan for LAVTA and 2) the development of the Tri-Valley Hub Network Integration Study (Study). The Study is comprised of four components, including:

- Strategic planning and feasibility analysis;
- Operations planning;
- Facilities planning; and
- Implementation planning.

The goal of the Study is to provide the strategic and technical requirements to move forward toward initiating future regional transportation services via a hubbed model at the Dublin/Pleasanton BART Station and for the near-term evolution of that station into the Tri-Valley Hub as envisioned in the 2018 California State Rail Plan.

Discussion

Three proposals were received in response to the RFP. The proposers were AECOM Technical Services, Inc., Stantec Consulting Services, Inc., and Nelson\Nygaard Consulting Services, Inc. The LAVTA staff evaluation team included Executive Director Michael Tree; Director of Planning and Marketing Tony McCaulay; Customer Service and Contract Oversight Manager Jonathan Stekettee; Senior Grants & Management Specialist Jennifer Yeaman; and Senior Transit Planner Cyrus Sheik. The review team evaluated the proposals on four criteria: Completeness and thorough conformance with the terms and requirements of the RFP; project plan and technical approach; proposer qualifications and experience and price.

All three proposers were invited to make oral presentations to the evaluation team on Tuesday May 21. Following the review of the written proposals and the oral presentations, all five members of the evaluation team rated AECOM Technical Services, Inc. as their top rated candidate. The results of the ratings were as follows:

	AECOM	Stantec	Nelson\Nygaard
Average Score (100 possible)	90.4	70.4	74.0
Number of first place rankings	5	0	0
Number of second place rankings	0	2	3
Number of third place rankings	0	3	2

Fiscal Impact

This planning study is 100 percent funded through a \$500,000 grant award from the California State Transportation Agency (CalSTA) as part of the 2018 Transit and Intercity Rail Capital Program ('TIRCP'). The grant award also included \$20,000,000 in state funds to increase the parking capacity at the Dublin/Pleasanton BART Station via construction of a new parking garage.

AECOM's price proposal was \$349,876.10, the lowest of the three proposals received.

Recommendation

Staff recommends that the Project & Services Committee forward to the LAVTA Board a recommendation authorizing the Executive Director to enter into a contract with AECOM Technical Services, Inc., for the development of the Tri-Valley Hub Network Integration Study, in an amount not to exceed \$384,863.71, which represents AECOM's price proposal plus a 10 percent contingency.

Attachments:

1. Draft Resolution 16-2019 Awarding Tri-Valley Hub Network Integration Study Contract

RESOLUTION 16-2019

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
AWARDING A CONTRACT TO AECOM TECHNICAL SERVICES, INC. FOR THE
DEVELOPMENT OF THE TRI-VALLEY HUB NETWORK INTEGRATION STUDY**

WHEREAS, the California State Transportation Agency (‘CalSTA’) awarded \$500,000 to LAVTA to complete a study of incorporating megaregional bus services into the needs of the capacity expansion at the Dublin/Pleasanton BART Station and achieving key state strategic goals for a future ‘Tri-Valley Hub’ as outlined in the 2018 California State Rail Plan.

WHEREAS, LAVTA requires the services of a qualified consulting firm to develop the Tri-Valley Hub Network Integration Study; and

WHEREAS, LAVTA issued a Request for Proposals (RFP) for Strategic Planning Services #2019-06 on March 26, 2019; and

WHEREAS, LAVTA received three proposals and has evaluated the proposals received and LAVTA’s evaluation committee determined the proposal received from AECOM Technical Services, Inc. to be the preferred responsive and responsible proposer; and

WHEREAS, LAVTA intends to enter into a contract with AECOM Technical Services, Inc. to carry out the strategic planning, operations planning, facilities planning, implementation planning, feasibility analysis and other related tasks requested in the RFP; and

WHEREAS, funds for this contract shall be within the annual Budget authority adopted by the Board of Directors;

NOW, THEREFORE BE IT RESOLVED, by the Board of Directors of the Livermore Amador Valley Transit Authority that the LAVTA Board authorizes the Executive Director to enter into a contract with AECOM Technical Services, Inc. for the development of the Tri-Valley Hub Network Integration Study.

PASSED AND ADOPTED this 3rd day of June 2019.

Scott Haggerty, Chair

Attest: _____
Michael Tree, Executive Director