

EXECUTIVE DIRECTOR'S REPORT

January 2020

Wheels Fixed Route Ridership

Ridership in December 2019 was 141,083, up 13.5% over December 2018. Ridership for the first six months of FY20 is up 12.1% compared to the same period last year.

Schaefer Ranch/Dublin School Tripper

In October of 2019, the LAVTA Board approved revised service on Route 503 to serve Schaefer Ranch area of west Dublin. Service will begin on January 7th, the first day for the Dublin Unified School District following Winter Break.

KKIQ Wayne Coy's Toy Drive

KKIQ again chose Wheels to assist with their annual Wayne Coy's Toy Drive. To prepare for the event staff decorated a bus that served as a place to attract attention and store the toys during the event, and to deliver the toys to the Toys for Tots warehouse in Pleasanton following the toy drive. More than 500 toys and \$7,000 in cash donations were received.



Schedule Changes for BART

On Monday, February 10th BART is making some minor schedule adjustments, with weekday trains departing two minutes earlier than at present. BART's arrival times remain unchanged. As a result, in order to maintain an adequate transfer window for our customers transferring to and from BART, we will be adjusting the schedules on Wheels routes serving the BART station.

LAVTA Welcomes Jas

Jas Barring joined the LAVTA Marketing team as our Marketing Communications Specialist, replacing Christy Navarro who took a job closer to home in Modesto. Jas was previously the Marketing Coordinator with D.R. Horton homebuilders in Pleasanton.



Shared Autonomous Vehicle Project Update

LAVTA received the much anticipated authorization letter from the National Highway Traffic Safety Administration (NHTSA). Final preparations are being made to begin testing in February, including the trimming of foliage in the project area, placement of signage, final meetings with Dublin Police and Fire to acquaint them with the project and vehicle, finally digital mapping of the test routes and final approval of the scope of work by BAAQMD.



Governor's Historic Preservation Award

The Livermore Railroad Depot relocation and rehabilitation project was recently named as one of the five recipients of the 2019 Governor's Historic Preservation Award. The award recognizes "meaningful achievements in historic preservation through increased public awareness, appreciation, and support historic preservation throughout the state". The award will be presented on January 22nd in Sacramento. A link to an article about the award can be found at <https://www.pleasantonweekly.com/news/2019/12/31/state-recognizes-livermore-depot-renovations>



Attachments:

1. FY20 Upcoming Items

LAVTA COMMITTEE ITEMS - January 2020 - May 2020

Finance & Administration Committee

January

	Action	Info
Minutes	X	
Treasurers Report	X	
2020 Legislative Program	X	

February

	Action	Info
Minutes	X	
Treasurers Report	X	

March

	Action	Info
Minutes	X	
Treasurers Report	X	

April

	Action	Info
Minutes	X	
Treasurers Report	X	
Funding Resolutions - TDA, STA, RM2, Measure B	X	

May

	Action	Info
Minutes	X	
Treasurers Report	X	
Prelim Budget	X	
FTA Triennial Review (last in '18)	X	

LAVTA COMMITTEE ITEMS - January 2020 - May 2020

Projects & Services Committee

January

	Action	Info
Minutes	X	
SAV Updates		X

February

	Action	Info
Minutes	X	
Quarterly Operations Report		X
SAV Updates		X

March

	Action	Info
Minutes	X	
SAV Updates		X

April

	Action	Info
Minutes	X	
Draft Fall Service Changes	X	
Alameda County Fair Service	X	
SAV Updates		X

May

	Action	Info
Minutes	X	
Fall Service Changes (effective August)	X	
Quarterly Operations		X
SAV Updates		X