

STAFF REPORT

SUBJECT: Approve Resolution 27-2021 with Kimley-Horn and Associates for Bridging/Design Services for the Atlantis Transit Facility

FROM: Toan Tran, Director of Operations and Innovation

DATE: August 23, 2021

Action Requested

Staff requests the Projects & Services Committee recommend the Board of Directors approve Resolution 27-2021, authorizing the Executive Director to execute a Contract Task Order between LAVTA and Kimley-Horn and Associates (KHA) for bridging/design services for the Atlantis Transit Facility.

Background/Discussion

In 2006, LAVTA purchased the Atlantis Transit Facility located in the Oaks Business Park. Conceptual design was initiated in 2008 but due to the recession, the project was put on hold. The bus wash and fueling facilities were constructed in 2013 but no other major activities have taken place since.

With potential federal and state funding made available in the near future and Alameda County Transportation Commission (ACTC) including this project on its 10-year priority list, staff took the plan off the shelf and began work with KHA on the initial phase, consisting of planning and conceptual design. The result of the initial phase will be a LAVTA decision for the proposed site layout, components and general site specifications required to use as a basis for continuing with the design in the next phase.

In July 2020, the LAVTA Board approved Resolution 20-2020, authorizing the Executive Director to execute Contract Task Order 4 between LAVTA and Kimley-Horn and Associates in the amount of \$450,000 to assist with project management services for schematic design (SD) plans. The work items in the SD plans, which has been completed, include: civil site plans, landscape architectural plans, site lighting plans, site electrical plans, and building architectural plans.

The next phase of the project consists of the development of the bridging documents (bid documents) and 60 percent completion of design. This phase will add details to the existing documents and bring the design set to bid-ready documents for a future Design-Build phase. The scope advances the current Architectural, Civil, Landscape, and Structural elements, and will also incorporate new elements such as Geotechnical studies and the zero-emission study recommendations. The objective for this stage is to have complete contractor bid-level

documents and progress through the City's Planning Approval process. The funding for this phase was recently approved by ACTC during the Commission's July 2021.

Fiscal Impact

The total cost for the development of the bridging document and 60 percent design is \$992,200; this amount includes 10 percent or \$90,200 for contingency. The funding for this phase is included in LAVTA's fiscal year 2021-22 approved capital budget.

Recommendation

Staff recommends that the Project & Services Committee refer Resolution 27-2021 to the Board of Directors, authorizing the Executive Director to execute a Contract Task Order with Kimley-Horn and Associates for bridging/design services for the Atlantis Transit Facility, for a not-to-exceed amount of \$902,000 with a contingency amount of \$90,200 to be utilized at the discretion of the Executive Director.

Attachments:

1. Resolution 27-2021

RESOLUTION NO. 27-2021

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
AUTHORIZING THE EXECUTIVE DIRECTOR TO EXECUTE CONTRACT
TASK ORDER 5 WITH KIMLEY-HORN AND ASSOCIATES FOR
BRIDGING/DESIGN SERVICES FOR THE ATLANTIS TRANSIT FACILITY**

WHEREAS, the Livermore Amador Valley Transit Authority (LAVTA) purchased the Atlantis Transit Facility located in the Oaks Business Park; and

WHEREAS, the bus wash and fueling facilities were constructed in 2013; and

WHEREAS, with potential federal and state funding being made available in the near future and Alameda County Transportation Commission (ACTC) including this project on its 10-year priority list, staff has taken the plan off the shelf and begun work with Kimley-Horn and Associates; and

WHEREAS, the first two phases of conceptual designs and schematic designs have been completed; and

WHEREAS, on July 22, 2021, ACTC approved LAVTA's request of \$541,000 for funding for the Atlantis Transit Facility bridging/design services; and

WHEREAS, staff has determined that Kimley-Horn and Associates has the necessary professional qualifications and has demonstrated competence in providing bridging/design services based on its prior services; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Livermore Amador Valley Transit Authority that the Executive Director is authorized to execute Contract Task Order 5 with Kimley-Horn and Associates for a not-to-exceed amount of \$902,000 for bridging/design services for the Atlantis Transit Facility.

PASSED AND ADOPTED by the governing body of the Livermore Amador Valley Transit Authority (LAVTA) this 13th day of September 2021.

BY _____
Karla Brown, Chair

ATTEST _____
Michael Tree, Executive Director