Livermore Amador Valley Transit Authority

STAFF REPORT

SUBJECT: LAVTA Annual Salary Band Review

FROM: Tamara Edwards, Director of Finance

DATE: May 25, 2021

Action Requested

Approve the proposed Resolution 17-2021 resulting from the annual review of the LAVTA organization and of salary bands as required by the LAVTA Human Resources Policy.

Background

LAVTA's Human Resources Policy states that "As part of the annual budget approval process, salary ranges will be established in accordance with procedures in the Human Resources Manual, which includes adherence to the Executive Director Compensation Policy and an annual salary survey for all established positions within the Authority." LAVTA also reviews the organization for any changes that have occurred over the last fiscal year or that are recommended to the Board for the next fiscal year. Last year, LAVTA's Board approved an adjustment to the salary bands for FY2021 based on the update to the salary survey conducted by a third-party contractor.

Discussion

The Board of Directors is expected to approved a budget for Fiscal Year 2022 on June 7, 2021. That budget includes a new position of Senior Capital Projects Specialist which has been added to the salary band #4.

Organization Chart

The FY2022 budget forecast includes the positions as reflected in the attached organization chart.

Salary Bands

A thorough compensation study conducted by the third part contractor was completed in 2014, with an update to the survey, including any adjustments subsequent to the study, was completed each year since. The first four updates were made based on 11 comparator transit agencies. Beginning in the 2019 study staff asked that one of the comparator agencies, Foothill Transit be eliminated from comparison based on Board Discussion.

Based on the update this year, there is no indication that salaries in the transit agency labor market have fluctuated enough to warrant more than a CPI-based increase in the salary bands (Table A. San Francisco-Oakland-Hayward, CA CPI-U bi-monthly and annual percent changes).

Therefore, staff recommends 3.8% CPI increase in the salary bands in order to ensure that the bands stay competitive in the labor market. The changes are summarized below.

Please note: Changes to the Salary Bands do not affect individual salaries which are increased based solely on performance and in accordance with the adopted budget.

Table of Proposed Monthly Salary Range Changes

| Band | Currei | nt FY2021 | Proposed FY2022 | | | | |
|------|-----------|--------------|-----------------|-------------|--|--|--|
| | Monthly S | Salary Range | Monthly S | alary Range | | | |
| 1 | \$3,740 | \$5,237 | \$3,882 | \$5,436 | | | |
| 2 | \$4,625 | \$6,546 | \$4,801 | \$6,795 | | | |
| 3 | \$5,613 | \$7,857 | \$5,826 | \$8,156 | | | |
| 4 | \$6,734 | \$9,428 | \$6,990 | \$9,786 | | | |
| 5 | \$8,080 | \$11,313 | \$8,387 | \$11,743 | | | |
| 6 | \$9,698 | \$13,574 | \$10,067 | \$14,090 | | | |

Proposed Salary Band Ranges

Monthly Salary Ranges

Band 1 \$3,882 - \$5,436

Customer Service Representative

Band 2 \$4,801 - \$6,795

Executive Assistant Customer Service Supervisor

Band 3 \$5,826 - \$8,156

Accounting Analyst

Marketing and Communications Specialist

Paratransit Specialist

Band 4 \$6,990 - \$9,786

Senior Transit Planner

Senior Fleet & Technology Management Specialist

Senior Grants, and Management Specialist

Senior Operations Specialist

Senior Capital Projects Specialist

Band 5 \$8,387 - \$11,743

Manager

Band 6 \$10,067 - \$14,090

Director of Finance

Director of Planning and Marketing

Director of Operations and Innovation

Budget Impact

These Salary Band Ranges and the Organizational Chart are consistent with the proposed FY2022 operating budget.

Recommendation

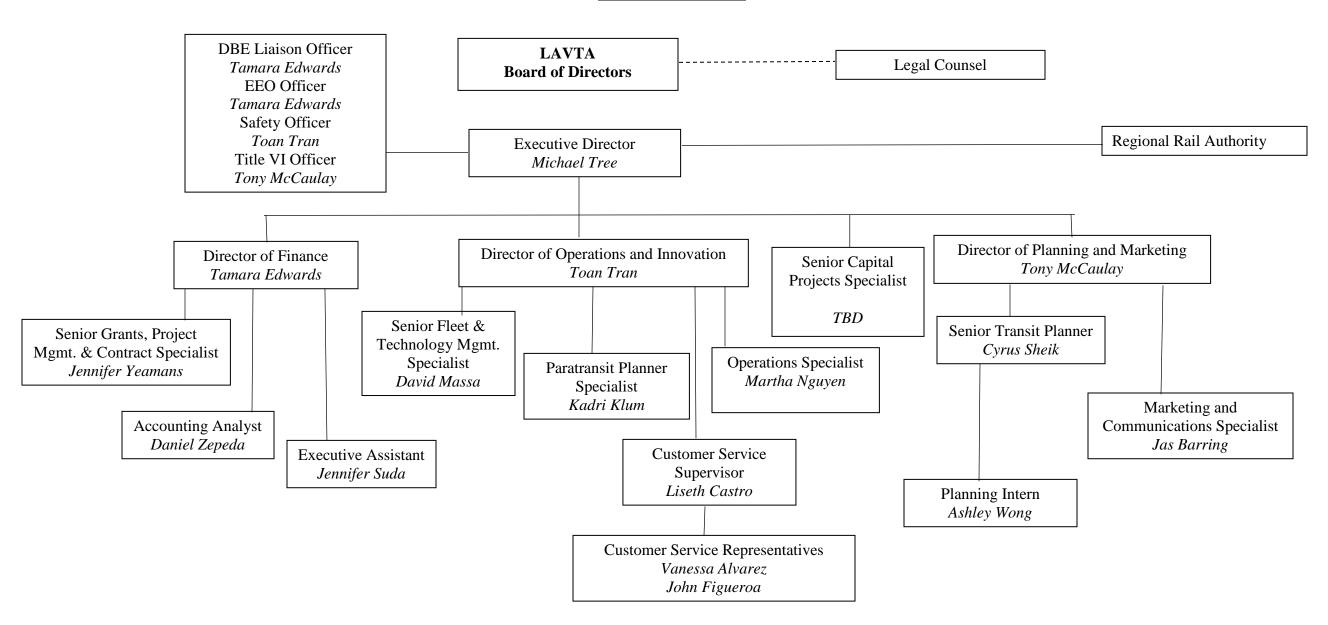
Staff recommends approval of the attached Resolution 17-2021 adjusting the salary bands for LAVTA positions.

Attachments:

- 1. LAVTA Organization Chart
- 2. Resolution 17-2021 of the Board of Directors of the Livermore Amador Valley Transit Authority Establishing FY2022 Salary Bands
- 3. Annual Organizational Review Results Summary
- 4. Bureau of Labor Statistics
- 5. Job Description for the Senior Capital Projects Specialist

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY

Organizational Chart



RESOLUTION NO. 17-2021

RESOLUTION OF THE BOARD OF DIRECTORS OF THE LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY ESTABLISHING FY2022 SALARY BANDS

WHEREAS, the Board of Directors of the Livermore Amador Valley Transit Authority adopted Resolution No. 03-2020 which established the current Human Resources Policy; and

WHEREAS, Section 4.2, Rates of Pay, of the Human Resources Policy requires an annual review of the Salary Ranges as part of the annual budget process; and

WHEREAS, it is desirable and necessary to revise the Salary Bands.

NOW, THEREFORE, BE IT RESOLVED that the Salary Bands for FY2022 are revised as follows:

Salary Bands

The following salary bands represent the categories of employment within the agency. Bands will be adjusted annually as part of the budget process. Periodically the Board of Directors may make additional one time adjustments to the bands based on market conditions, or other relevant factors indicating that the bands have become non-competitive. The Executive Director will have the authority to set salaries for positions within each band based on adopted budget constraints.

Monthly salary ranges as of July 1, 2022.

| | Monthly Salary Ranges |
|---|------------------------------|
| Band 1 | \$3,882 - \$5,436 |
| Customer Service Representative | |
| Band 2 | \$4,801 - \$6,795 |
| Executive Assistant | |
| Customer Service Supervisor | |
| | |
| Band 3 | \$5,826 - \$8,156 |
| Accounting Analyst | |
| Marketing and Communications Specialist | |
| Paratransit Specialist | |
| | |
| Band 4 | \$6,990 - \$9,78 <u>6</u> |
| Senior Transit Planner | |
| Senior Fleet & Technology Management Specialist | |

Senior Grants, and Management Specialist Senior Operations Specialist Senior Capital Projects Specialist

| Band 5 | \$8,387 - \$11,743 |
|---------------------------------|----------------------------------|
| Manager | |
| Band 6 | \$10,067 - \$14,090 |
| Director of Finance | |
| Director of Planning and Marke | eting |
| Director of Operations and Inno | |
| PASSED AND ADOPTED th | is 7th day of June 2021. |
| | Bob Woerner, Chair |
| | ATTEST: |
| | Michael Tree, Executive Director |
| Approved as to form: | |
| Michael Conneran, Legal Counsel | |

DRAFT

Livermore Amador Valley Transit Authority Market Compensation Study - Results Summary April 2021

| Classification | # of | | Тор | Monthly Salary | Data | | Total Monthly Compensation Data | | | | |
|---|---------|-----------|---------------------------|-----------------------|--------------------------|------------------|---------------------------------|---------------------------|------------------|--------------------------|------------------|
| | Matches | LAVTA | Average of Comparators | % above or below | Median of Comparators | % above or below | LAVTA | Average of Comparators | % above or below | Median of Comparators | % above or below |
| Accounting Analyst | 8 | \$ 7,857 | \$ 7,416 | 5.6% | \$ 7,465 | 5.0% | \$ 12,926 | \$ 11,708 | 9.4% | \$ 11,741 | 9.2% |
| Executive Assistant | 9 | \$ 6,546 | \$ 5,987 | 8.5% | \$ 6,073 | 7.2% | \$ 11,374 | \$ 9,833 | 13.5% | \$ 10,004 | 12.0% |
| Customer Service Representative | 4 | \$ 5,237 | \$ 5,328 | -1.7% | \$ 5,057 | 3.4% | \$ 9,824 | \$ 9,063 | 7.7% | \$ 8,890 | 9.5% |
| Customer Service Supervisor | 4 | \$ 6,546 | \$ 7,180 | -9.7% | \$ 7,269 | -11.0% | \$ 11,374 | \$ 11,231 | 1.3% | \$ 11,079 | 2.6% |
| Director of Finance | 9 | \$ 13,574 | \$ 13,782 | -1.5% | \$ 13,691 | -0.9% | \$ 20,061 | \$ 19,861 | 1.0% | \$ 19,692 | 1.8% |
| Director of Operations and Innovation | 7 | \$ 13,574 | \$ 13,086 | 3.6% | \$ 13,164 | 3.0% | \$ 20,061 | \$ 18,879 | 5.9% | \$ 18,482 | 7.9% |
| Director of Planning and Marketing | 9 | \$ 13,574 | \$ 13,105 | 3.5% | \$ 12,538 | 7.6% | \$ 20,061 | \$ 18,775 | 6.4% | \$ 18,426 | 8.1% |
| Marketing and Communications Specialist | 5 | \$ 7,857 | \$ 7,263 | 7.6% | \$ 6,758 | 14.0% | \$ 12,926 | \$ 11,393 | 11.9% | \$ 11,050 | 14.5% |
| Operations Specialist | 4 | \$ 9,428 | \$ 8,509 | 9.7% | \$ 8,415 | 10.7% | \$ 14,786 | \$ 12,918 | 12.6% | \$ 12,949 | 12.4% |
| Paratransit Planner | 6 | \$ 7,857 | \$ 7,645 | 2.7% | \$ 7,586 | 3.4% | \$ 12,926 | \$ 11,905 | 7.9% | \$ 12,254 | 5.2% |
| Senior Fleet and Technology Management Specialist | 6 | \$ 9,428 | \$ 8,604 | 8.7% | \$ 8,751 | 7.2% | \$ 14,786 | \$ 12,654 | 14.4% | \$ 12,922 | 12.6% |
| Senior Grants, Project Management and Contract Specialist | 4 | \$ 9,428 | \$ 9,183 | 2.6% | \$ 9,353 | 0.8% | \$ 14,786 | \$ 14,182 | 4.1% | \$ 14,187 | 4.0% |
| Senior Transit Planner | 6 | \$ 9,428 | \$ 9,214 | 2.3% | \$ 8,773 | 6.9% | \$ 14,786 | \$ 13,583 | 8.1% | \$ 13,769 | 6.9% |
| | 1 | | AVERAGE: | 3.2% | AVERAGE: | 4.4% | | AVERAGE: | 8.0% | AVERAGE: | 8.2% |



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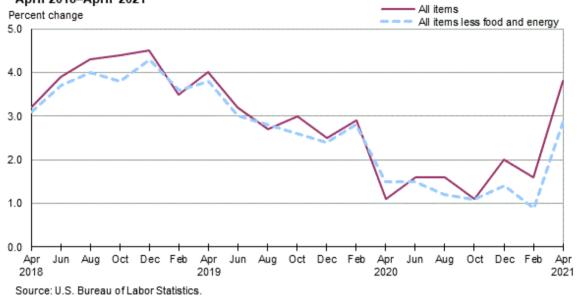
Consumer Price Index, San Francisco Area — April 2021

Area prices were up 1.7 percent over the past two months, up 3.8 percent from a year ago

Prices in the San Francisco area, as measured by the Consumer Price Index for All Urban Consumers (CPI-U), advanced 1.7 percent for the two months ending in April 2021, the U.S. Bureau of Labor Statistics reported today. (See <u>table A</u>.) Regional Commissioner Chris Rosenlund noted that the April increase was influenced by higher prices for shelter and gasoline. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect seasonal influences.)

Over the last 12 months, the CPI-U increased 3.8 percent. (See <u>chart 1</u> and <u>table A</u>.) Food prices increased 3.4 percent. Energy prices jumped 23.4 percent, largely the result of an increase in the price of gasoline. The index for all items less food and energy rose 2.9 percent over the year. (See <u>table 1</u>.)

Chart 1. Over-the-year percent change in CPI-U, San Francisco-Oakland-Hayward, CA, April 2018–April 2021



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Food

Food prices inched up 0.1 percent for the two months ending in April. (See <u>table 1</u>.) Prices for food away from home edged up 0.1 percent, while prices for food at home were unchanged for the same period.

Over the year, food prices increased 3.4 percent. Prices for food away from home increased 5.8 percent. Prices for food at home rose 1.2 percent since a year ago, largely due to a price rise in fruits and vegetables (5.3 percent) and meat, poultry, fish, and eggs (4.8 percent).

Energy

The energy index rose 9.9 percent for the two months ending in April. The increase was mainly due to higher prices for gasoline (14.0 percent). Prices for electricity advanced 6.0 percent, and prices for natural gas service rose 5.6 percent for the same period.

Energy prices jumped 23.4 percent over the year, largely due to higher prices for gasoline (38.0 percent). Prices paid for electricity jumped 12.8 percent, and prices for natural gas service rose 4.5 percent during the past year.

All items less food and energy

The index for all items less food and energy increased 1.4 percent in the latest two-month period. Higher prices for used cars and trucks (11.8 percent), shelter (1.7 percent), and household furnishings and operations (1.4 percent) were partially offset by lower prices for recreation (-1.4 percent) and motor vehicle insurance (-1.3 percent).

Over the year, the index for all items less food and energy rose 2.9 percent. Components contributing to the increase included used cars and trucks (20.2 percent), household furnishings and operations (6.6 percent), and shelter (2.5 percent). Partly offsetting the increases was a price decrease in tuition, other school fees, and childcare (-1.2 percent).

Table A. San Francisco-Oakland-Hayward, CA, CPI-U 2-month and 12-month percent changes, all items index, not seasonally adjusted

| | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | |
|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|
| Month | 2-month | 12-month |
| February | 0.8 | 3.4 | 1.4 | 3.6 | 0.5 | 3.5 | 0.9 | 2.9 | 0.5 | 1.6 |
| April | 1.1 | 3.8 | 0.8 | 3.2 | 1.2 | 4.0 | -0.5 | 1.1 | 1.7 | 3.8 |
| June | 0.3 | 3.5 | 0.9 | 3.9 | 0.2 | 3.2 | 0.7 | 1.6 | | |
| August | 0.2 | 3.0 | 0.6 | 4.3 | 0.1 | 2.7 | 0.0 | 1.6 | | |
| October | 0.6 | 2.7 | 0.7 | 4.4 | 1.0 | 3.0 | 0.5 | 1.1 | | |
| December | -0.1 | 2.9 | 0.1 | 4.5 | -0.5 | 2.5 | 0.4 | 2.0 | | |

The June 2021 Consumer Price Index for the San Francisco area is scheduled to be released on July 13, 2021.

Coronavirus (COVID-19) Pandemic Impact on April 2021 Consumer Price Index Data

Data collection by personal visit for the Consumer Price Index (CPI) program has been suspended since March 16, 2020. When possible, data normally collected by personal visit were collected either online or by phone. Additionally, data collection in April was affected by the temporary closing or limited operations of certain types of establishments. These factors resulted in an increase in the number of prices considered temporarily unavailable and imputed.

While the CPI program attempted to collect as much data as possible, many indexes are based on smaller amounts of collected prices than usual, and a small number of indexes that are normally published were not published this month. Additional information is available at https://www.bls.gov/covid19/effects-of-covid-19-pandemic-on-consumer-price-index.htm.

Technical Note

The Consumer Price Index (CPI) is a measures of the average change in prices over time in a fixed market basket of goods and services. The Bureau of Labor Statistics publishes CPIs for two population groups: (1) a CPI for All Urban Consumers (CPI-U) which covers approximately 93 percent of the total U.S. population and (2) a CPI for Urban Wage Earners and Clerical Workers (CPI-W) which covers approximately 29 percent of the total U.S. population. The CPI-U includes, in addition to wage earners and clerical workers, groups such as professional, managerial, and technical workers, the self-employed, short-term workers, the unemployed, and retirees and others not in the labor force.

The CPI is based on prices of food, clothing, shelter, and fuels, transportation fares, charges for doctors' and dentists' services, drugs, and the other goods and services that people buy for day-to-day living. Each month, prices are collected in 75 urban areas across the country from about 6,000 housing units and approximately 22,000 retail establishments—department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments. All taxes directly associated with the purchase and use of items are included in the index.

The index measures price changes from a designated reference date; for most of the CPI-U the reference base is 1982-84 equals 100. An increase of 7 percent from the reference base, for example, is shown as 107.000. Alternatively, that relationship can also be expressed as the price of a base period market basket of goods and services rising from \$100 to \$107. For further details see the CPI home page on the internet at www.bls.gov/cpi and the CPI section of the BLS Handbook of Methods available on the internet at www.bls.gov/opub/hom/cpi.

In calculating the index, price changes for the various items in each location are averaged together with weights that represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. Because the sample size of a local area is smaller, the local area index is subject to substantially more sampling and other measurement error than the national index. In addition, local indexes are not adjusted for seasonal influences. As a result, local area indexes show greater volatility than the national index, although their long-term trends are quite similar. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

The San Francisco-Oakland-Hayward, CA. metropolitan area covered in this release is comprised of Alameda, Contra Costa, Marin, San Francisco, San Mateo Counties in the State of California.

Information in this release will be made available to individuals with sensory impairments upon request. Voice phone: (202) 691-5200; Federal Relay Service: (800) 877-8339.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): Indexes and percent changes for selected periods

San Francisco-Oakland-Hayward, CA (1982-84=100 unless otherwise noted)

| | | Indexes | | | | Percent change from- | | | |
|--|---------|-----------|---------|------|------|----------------------|--|--|--|
| Item and Group | Feb. | Feb. Mar. | | | Feb. | Mar. | | | |
| | 2021 | 2021 | 2021 | 2020 | 2021 | 2021 | | | |
| Expenditure category | | - | | | | | | | |
| All items | 304.387 | - | 309.419 | 3.8 | 1.7 | | | | |
| All items (1967=100) | 935.771 | - | 951.239 | - | - | | | | |
| Food and beverages | 308.572 | - | 308.790 | 3.1 | 0.1 | | | | |
| Food | 308.589 | - | 308.788 | 3.4 | 0.1 | | | | |
| Food at home | 272.623 | 271.136 | 272.702 | 1.2 | 0.0 | 0.6 | | | |
| Cereals and bakery products | 271.126 | - | 268.268 | -1.2 | -1.1 | | | | |
| Meats, poultry, fish, and eggs | 301.538 | - | 300.295 | 4.8 | -0.4 | | | | |
| Dairy and related products | 278.438 | - | 286.643 | 0.0 | 2.9 | | | | |
| Fruits and vegetables | 371.388 | - | 368.829 | 5.3 | -0.7 | | | | |
| Nonalcoholic beverages and beverage materials(1) | 203.766 | - | 202.257 | -6.0 | -0.7 | | | | |
| Other food at home | 220.791 | - | 222.654 | -0.7 | 0.8 | | | | |
| Food away from home | 349.922 | - | 350.276 | 5.8 | 0.1 | | | | |
| Alcoholic beverages | 311.778 | - | 312.228 | -0.7 | 0.1 | | | | |
| Housing | 361.955 | - | 368.394 | 3.3 | 1.8 | | | | |
| Shelter | 409.850 | 411.202 | 416.798 | 2.5 | 1.7 | 1.4 | | | |
| Rent of primary residence ⁽²⁾ | 468.807 | 468.231 | 467.758 | 0.3 | -0.2 | -0.1 | | | |
| Owners' equiv. rent of residences(2)(3) | 439.058 | 438.879 | 438.336 | 1.2 | -0.2 | -0.1 | | | |
| Owners' equiv. rent of primary residence(1)(2) | 439.058 | 438.879 | 438.336 | 1.2 | -0.2 | -0.1 | | | |
| Fuels and utilities | 455.265 | - | 469.885 | 8.4 | 3.2 | - | | | |
| Household energy | 395.975 | 409.316 | 419.376 | 11.3 | 5.9 | 2.5 | | | |
| Energy services ⁽²⁾ | 397.337 | 410.870 | 420.836 | 11.1 | 5.9 | 2.4 | | | |
| Electricity(2) | 428.380 | 444.009 | 454.073 | 12.8 | 6.0 | 2.3 | | | |

Footnotes

- (1) Indexes on a December 1977=100 base.
- (2) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.
- (3) Indexes on a December 1982=100 base.
- (4) Special index based on a substantially smaller sample.
- (5) Indexes on a December 1993=100 base.
- (6) Indexes on a December 1997=100 base.
- Data not available

NOTE: Index applies to a month as a whole, not to any specific date.

| Household furnishings and operations | | | Indexes | | Percent change from- | | | |
|--|---|-----------|---------|-----------|----------------------|------|-----|--|
| Mousehold furnishings and operations 154.126 156.336 6.6 1.4 | Item and Group | | | - | - 1 | | | |
| Pappare 105.422 107.007 3.7 1.5 | Utility (piped) gas service(2) | 319.675 | 327.293 | 337.454 | 4.5 | 5.6 | 3.1 | |
| Transportation 204.873 216.848 11.4 5.8 Private transportation 203.631 213.842 13.7 5.0 New and motor vehicles [©] 97.898 New vehicles [©] 161.204 Used cars and trucke [©] 266.617 Motor fuel 255.000 277.444 289.079 37.7 14.0 Gasoline, ulleaded regular [©] 225.600 277.801 288.66 38.2 14.2 Gasoline, unleaded regular [©] 237.90 265.00 273.80 38.8 14.3 Gasoline, unleaded promium [©] 242.19 263.00 273.80 35.3 13.1 Gasoline, unleaded promium [©] 525.50 251.60 273.80 35.3 13.1 3.3 Motor vehicle insurance [©] | Household furnishings and operations | 154.126 | - | 156.336 | 6.6 | 1.4 | - | |
| Private transportation 203.631 213.824 1.3.7 5.0 New and used motor vehicles ⁵⁰ 161.204 New vehicles ⁵¹ 161.204 Used cars and trucks ⁵⁰ 289.617 301.321 20.2 11.8 Motor fuel 285.600 277.844 288.079 3.7.7 14.0 4.4 Gasoline, unleaded regular ⁶⁰ 251.951 276.02 288.466 32.2 13.2 4.4 Gasoline, unleaded regular ⁶⁰ 251.951 287.00 288.466 32.2 13.3 4. Gasoline, unleaded premium ⁶⁰ 252.603 267.98 28.846 32.2 13.3 4. Motor vehicle insurance ¹⁰ 528.505 555.05 1.0 251.602 55.0 1.3 1.3 3. Motor vehicle insurance ¹⁰ 528.505 525.605 1.4 0.1 1.2 1.2 1.2 1.2 1.2 1.2 | Apparel | 105.422 | - | 107.007 | 3.7 | 1.5 | _ | |
| New and used motor vehicles(9) 97.888 <t< td=""><td>Transportation</td><td>204.673</td><td>-</td><td>216.498</td><td>11.4</td><td>5.8</td><td>-</td></t<> | Transportation | 204.673 | - | 216.498 | 11.4 | 5.8 | - | |
| New vehiclestill | Private transportation | 203.631 | - | 213.824 | 13.7 | 5.0 | - | |
| Used cars and trucks(1) | New and used motor vehicles ⁽⁴⁾ | 97.889 | - | - | - | - | _ | |
| Motor fuel | New vehicles ⁽¹⁾ | 161.204 | - | - | - | - | - | |
| Gasoline (all types) 252.663 276.891 288.146 38.0 14.0 4.4 Gasoline, unleaded regular¹⁰ 251.951 276.602 287.968 38.8 14.3 4.4 Gasoline, unleaded premium⁴⁰ 237.199 257.507 268.468 32.2 13.2 3.3 Motor vehicle insurance¹¹ 528.568 26.758 287.867 273.887 35.3 13.1 3.3 Medical care 555.065 555.675 1.4 0.1 1.4 4.4 | Used cars and trucks ⁽¹⁾ | 269.617 | - | 301.321 | 20.2 | 11.8 | | |
| Casoline, unleaded regulars | Motor fuel | 253.600 | 277.844 | 289.079 | 37.7 | 14.0 | 4.0 | |
| Gasoline, unleaded midgrade@@ 297.90 267.607 268.466 32.2 13.2 4.2 4.3 4.3 4.3 4.4 4.5 4 | Gasoline (all types) | 252.663 | 276.891 | 288.146 | 38.0 | 14.0 | 4.1 | |
| Casoline, unleaded premium@ 242.198 263.736 273.887 35.3 13.1 3.3 Motor vehicle insurance@ 528.598 521.662 5.0 1.3 Medical care | Gasoline, unleaded regular ⁽⁴⁾ | 251.951 | 276.602 | 287.968 | 38.8 | 14.3 | 4.1 | |
| Motor vehicle insurance(1) | Gasoline, unleaded midgrade ⁽⁴⁾⁽⁵⁾ | 237.199 | 257.507 | 268.466 | 32.2 | 13.2 | 4.3 | |
| Medical care 555.065 - 555.675 1.4 0.1 Recreation® 126.052 - 124.335 3.7 -1.4 Education and communication® 150.882 - 152.099 0.3 0.8 Tuition, other school fees, and child care@ 1,815.339 - 1,819.305 -1.2 0.2 Other goods and services 524.717 - 635.942 4.8 2.1 Commodity and service group - 309.419 3.8 1.7 Commodities 199.185 - 202.736 5.5 1.8 Commodities less food & beverages 141.375 - 146.358 7.9 3.5 Nondurables less food & beverages 184.904 - 194.869 11.9 5.4 Durables 99.949 - 194.869 11.9 5.4 Services 392.055 398.340 3.2 1.6 All items less medical care 294.117 - 299.283 4.0 1.8 All items less shoiter 260.943 - 265.166 4.9 1.6 Commodities less food 148.699 | Gasoline, unleaded premium ⁽⁴⁾ | 242.198 | 263.736 | 273.887 | 35.3 | 13.1 | 3.8 | |
| Recreation | Motor vehicle insurance(1) | 528.598 | - | 521.662 | 5.0 | -1.3 | _ | |
| Education and communication (S) | Medical care | 555.065 | - | 555.675 | 1.4 | 0.1 | - | |
| Tuition, other school fees, and child care(1) 1,815.339 - 1,819.305 -1.2 0.2 Other goods and services 524.717 - 535.942 4.8 2.1 Commodity and service group All items 304.387 - 309.419 3.8 1.7 Commodities 199.185 - 202.736 5.5 1.8 Commodities 199.185 - 202.736 5.5 1.8 Commodities 199.185 - 146.358 7.9 3.5 Nondurables less food & beverages 184.904 - 194.869 11.9 5.4 Durables 199.185 - 398.340 3.2 1.6 Services 392.055 - 398.340 3.2 1.6 Services 199.185 - 202.736 5.5 1.8 Commodities less food & beverages 184.904 - 194.869 11.9 5.4 Services 199.185 - 202.736 5.5 1.8 Services 199.185 11.9 5.4 Services 199.185 11.9 Se | Recreation(6) | 126.052 | - | 124.335 | 3.7 | -1.4 | - | |
| Other goods and services 524.717 - 535.942 4.8 2.1 Commodity and service group Commodities All items 304.387 - 309.419 3.8 1.7 Commodities 199.185 - 202.736 5.5 1.8 Commodities less food & beverages 141.375 - 146.358 7.9 3.5 Nondurables less food & beverages 184.904 - 194.869 11.9 5.4 Durables 98.949 - - - - - Services 392.055 - 398.340 3.2 1.6 Special aggregate indexes All items less medical care 294.117 - 299.283 4.0 1.8 All items less shelter 260.943 - 265.166 4.9 1.6 Commodities less food 148.669 - 153.548 7.3 3.3 Nondurables 248.289 - 253.206 6.2 2.0 | Education and communication ⁽⁶⁾ | 150.882 | - | 152.099 | 0.3 | 0.8 | | |
| Commodity and service group Substitute | Tuition, other school fees, and child care(1) | 1,815.339 | - | 1,819.305 | -1.2 | 0.2 | | |
| All items | Other goods and services | 524.717 | - | 535.942 | 4.8 | 2.1 | - | |
| Commodities 199.185 202.736 5.5 1.8 | Commodity and service group | | | | | | | |
| Commodities less food & beverages | All items | 304.387 | - | 309.419 | 3.8 | 1.7 | _ | |
| Nondurables less food & beverages 184.904 - 194.869 11.9 5.4 | Commodities | 199.185 | - | 202.736 | 5.5 | 1.8 | | |
| Durables 98.949 - - - - - - - - - | Commodities less food & beverages | 141.375 | - | 146.358 | 7.9 | 3.5 | | |
| Services 392.055 - 398.340 3.2 1.6 | Nondurables less food & beverages | 184.904 | - | 194.869 | 11.9 | 5.4 | - | |
| Special aggregate indexes 294.117 - 299.283 4.0 1.8 | Durables | 98.949 | - | - | - | - | _ | |
| All items less medical care 294.117 - 299.283 4.0 1.8 All items less shelter 260.943 - 265.166 4.9 1.6 Commodities less food 148.669 - 153.548 7.3 3.3 Nondurables 248.289 - 253.206 6.2 2.0 Nondurables less food 194.803 - 204.083 10.3 4.8 Services less rent of shelter(3) 387.224 - 392.789 4.2 1.4 Services less medical care services 380.732 - 387.364 3.2 1.7 Energy 311.817 331.861 342.694 23.4 9.9 3.3 All items less energy 307.721 - 311.595 3.0 1.3 | Services | 392.055 | - | 398.340 | 3.2 | 1.6 | - | |
| All items less shelter 260.943 - 265.166 4.9 1.6 Commodities less food 148.669 - 153.548 7.3 3.3 Nondurables 248.289 - 253.206 6.2 2.0 Nondurables less food 194.803 - 204.083 10.3 4.8 Services less rent of shelter ⁽³⁾ 387.224 - 392.789 4.2 1.4 Services less medical care services 380.732 - 387.364 3.2 1.7 Energy 311.817 331.861 342.694 23.4 9.9 3. All items less energy 307.721 - 311.595 3.0 1.3 | Special aggregate indexes | | | | | | | |
| Commodities less food 148.669 - 153.548 7.3 3.3 Nondurables 248.289 - 253.206 6.2 2.0 Nondurables less food 194.803 - 204.083 10.3 4.8 Services less rent of shelter(3) 387.224 - 392.789 4.2 1.4 Services less medical care services 380.732 - 387.364 3.2 1.7 Energy 311.817 331.861 342.694 23.4 9.9 3.4 All items less energy 307.721 - 311.595 3.0 1.3 | All items less medical care | 294.117 | - | 299.283 | 4.0 | 1.8 | | |
| Nondurables 248.289 - 253.206 6.2 2.0 Nondurables less food 194.803 - 204.083 10.3 4.8 Services less rent of shelter ⁽³⁾ 387.224 - 392.789 4.2 1.4 Services less medical care services 380.732 - 387.364 3.2 1.7 Energy 311.817 331.861 342.694 23.4 9.9 3.2 All items less energy 307.721 - 311.595 3.0 1.3 | All items less shelter | 260.943 | - | 265.166 | 4.9 | 1.6 | | |
| Nondurables less food 194.803 - 204.083 10.3 4.8 Services less rent of shelter ⁽³⁾ 387.224 - 392.789 4.2 1.4 Services less medical care services 380.732 - 387.364 3.2 1.7 Energy 311.817 331.861 342.694 23.4 9.9 3.5 All items less energy 307.721 - 311.595 3.0 1.3 | Commodities less food | 148.669 | - | 153.548 | 7.3 | 3.3 | _ | |
| Services less rent of shelter ⁽³⁾ 387.224 - 392.789 4.2 1.4 Services less medical care services 380.732 - 387.364 3.2 1.7 Energy 311.817 331.861 342.694 23.4 9.9 3.2 All items less energy 307.721 - 311.595 3.0 1.3 | Nondurables | 248.289 | - | 253.206 | 6.2 | 2.0 | | |
| Services less medical care services 380.732 - 387.364 3.2 1.7 Energy 311.817 331.861 342.694 23.4 9.9 3.2 All items less energy 307.721 - 311.595 3.0 1.3 | Nondurables less food | 194.803 | - | 204.083 | 10.3 | 4.8 | | |
| Energy 311.817 331.861 342.694 23.4 9.9 3.5 All items less energy 307.721 - 311.595 3.0 1.3 | Services less rent of shelter ⁽³⁾ | 387.224 | - | 392.789 | 4.2 | 1.4 | | |
| All items less energy 307.721 - 311.595 3.0 1.3 | Services less medical care services | 380.732 | - | 387.364 | 3.2 | 1.7 | | |
| | Energy | 311.817 | 331.861 | 342.694 | 23.4 | 9.9 | 3.3 | |
| All items less food and energy 308.432 - 312.894 2.9 1.4 | All items less energy | 307.721 | - | 311.595 | 3.0 | 1.3 | | |
| | All items less food and energy | 308.432 | - | 312.894 | 2.9 | 1.4 | - | |

Footnotes

- (1) Indexes on a December 1977=100 base.
- (2) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.
- (3) Indexes on a December 1982=100 base.
- (4) Special index based on a substantially smaller sample.
- (5) Indexes on a December 1993=100 base.
- (6) Indexes on a December 1997=100 base.
- Data not available
- NOTE: Index applies to a month as a whole, not to any specific date.

Last Modified Date: Wednesday, May 12, 2021

U.S. BUREAU OF LABOR STATISTICS Western Information Office Attn: EA & I, 90 Seventh Street Suite 14-100 San Francisco, CA 94103-6715

Telephone:1-415-625-2270_ <u>www.bls.gov/regions/west</u> <u>Contact Western Region</u>

LIVERMORE/AMADOR VALLEY TRANSIT AUTHORITY

POSITION DESCRIPTION

POSITION Senior Capital Projects Specialist

CLASSIFICATION Non-Exempt

POSITION DESCRIPTION

Under the direction of the Executive Director, this at will, non-exempt position assists in the procurement and management of capital projects such as vehicles, capital infrastructure, capital maintenance projects, new construction and assists in the coordination of many other aspects of transit operations.

The ideal candidate for this position will have experience with capital project delivery, excellent computer and communication skills, proven project management skills, and knowledge of, or ability to learn, state and federal procurement regulations. Placement salary will be determined by relevant work experience, education, skills and credentials.

SPECIFIC DUTIES AND RESPONSIBILITIES

- Directs, manages, and coordinates all phases of capital projects by leading the planning and implementation of projects, analyzing, implementing, and monitoring goals and objectives to achieve assigned priorities, performing project evaluations and assessments, and reporting out results.
- Facilitates and oversees the preparation of project specifications; works with subject matter experts and stakeholders to gather requirements and develop project tasks, deliverables, timelines, cost estimates, scope of work, resource allocation, and acquisition.
- Negotiates, prepares, and makes recommendations regarding change orders; implements project changes to achieve project goals and outputs.
- Evaluates all project management activities for compliance with Federal, State, and local requirements and LAVTA's policies and procedures; creates and tracks project management Key Performance Indicators.
- Creates, maintains, and executes a comprehensive Project Management Plan for each special project, relative to size and scope, including, but not limited to overall project objectives, schedule, roles and responsibilities, budget control, document control, and closeout procedures.
- Develops contract documents to secure design and engineering services for construction projects and obtain Right of Way acquisition and relocation services.
- Manages major or complex capital projects from program planning through construction and project turnover.
- Develops and reviews project schedules and ensures projects meet scope, cost and schedule benchmarks.

- Leads project delivery process by overseeing all project phases from project initiation through warranty closeout, managing project budgets and schedules, experience with programming, selection and management of appropriate design professionals, value engineering, bidding, project award, permitting, overseeing construction, and project closeout.
- Tracks and monitors all project activities; reviews work under construction to ensure that all new construction and alteration work complies with plans, specifications, codes, budgets and schedules; and coordinates the work of multi-disciplinary staff across organizational boundaries
- Represents the department in meetings and conferences related to construction, materials, or work standards.
- Ensuring proper maintenance of facilities through contract services
- Giving presentations before boards, commissions, community groups, and stakeholder agencies involved with transportation or transit planning and operations.
- Develops DBE goals, and ensures that DBE requirements are met, provides DBE reports to the FTA.
- Performs other duties as assigned.

Behavior

The employee shall work well under pressure meeting multiple and sometimes competing deadlines. The employee shall at all times demonstrate cooperative behavior with colleagues, supervisors, contract service provider, and the public.

KNOWLEDGE/SKILLS REQUIRED BY POSITION

Skills & Abilities:

Ability to think strategically and proactively;

Ability to lead and coordinate projects;

Ability to make effective public presentations;

Ability to communicate effectively, both orally and in writing;

Ability to recognize problems, develop alternatives, and implement viable solutions;

Ability to assist in preparing and monitor the capital budget.

Ability to quickly evaluate competing priorities and make adjustments in workflow to meet deadlines.

Ability to manage vendors and contractors.

Knowledge of:

Construction management that includes documentation and contract administration and negotiation.

Project Management principles and demonstrated experience in project delivery, meeting scope, schedule, budget, and quality requirements

Cost and budget analysis relating to funding of transit system infrastructure; applicable federal, state, and local laws, codes, rules, regulations, specifically pertaining to transit grants and funding

Methods of research and data analysis Capital improvement project management and process State and federal procurement regulations

ORGANIZATIONAL RELATIONSHIPS

Position reports directly to:

Executive Director

Position coordinates with:

All Authority staff, particularly other department directors Maintenance and Operations Contractor staff Representatives of federal, state, regional, county and city agencies Vendors The public

QUALIFICATIONS

Bachelor's Degree in engineering, construction management, accounting or related field.4 years' experience in project management, construction, project control, or public works administration. A relevant master's degree or graduate level course work may be substituted for 1 year of required work experience. Six (6) years experience can substitute the education requirement.