

STAFF REPORT

SUBJECT: Trapeze Maintenance Agreement
FROM: Dave Massa, AVL and ITS Analyst
DATE: June 8, 2020

Action Requested

Approve the Maintenance Agreement between LAVTA and Trapeze Software Group, Inc

Background

In 2002 the LAVTA Board of Directors authorized staff to deploy the Siemens TransitMaster automatic vehicle location system, herein known as AVL for the purpose of dispatching and tracking its fleet of buses as well as disseminating real-time information of the vehicle locations to the public. Since that time the TransitMaster product has been acquired by Trapeze Software Group, Inc. The product is an ever-evolving item and has been continuously under maintenance contract since 2002. The last two contract terms have been extended to 5-year terms from the initial 2-year model in order to maximize management discount opportunities.

Discussion

Attached for your approval is a software maintenance agreement for fiscal years 2021 - 2026 between LAVTA and the Trapeze Software Group Inc. for their TransitMaster suite of products. TransitMaster is used for the real-time dispatching, tracking and reporting of the agency's fleet service. It also controls the agency's real-time information feed to 511, Google, Apple, Bing and Transit app to name a few as well as the agency's 80+ OnStreet signs.

This software agreement is essentially an extension of what the agency has had in place since the inception of the AVL system in 2002 with a few minor improvements. These improvements include bi-annual map upgrades and 45 additional licenses for OnStreet passenger information signs. These additional licenses were needed due to the rising number of OnStreet signs deployed throughout the Tri-Valley.

This agreement also allows the agency to maintain its licensing agreement as well as provides bi-annual upgrades to whatever the latest stable version of the software is available and in dept technical support when needed. A side benefit is that it allows for predictable budgeting for this vital software product over the next 5 years.

Recommendation

Staff recommends that the Board of Directors approve and authorize the Executive Director to enter into contract with Trapeze Software Group, Inc for the purpose of a maintenance agreement for the term of 5 years beginning July 1, 2020.

Attachments:

1. LAVTA_Trapeze_TM_Agreement.pdf
2. Resolution 14-2020 Trapeze Software.docx

Approved: _____