

**S T A F F   R E P O R T**

SUBJECT: Annual Program Submittal for ACTC Measure B and BB Funding

FROM: Kadri Klm, Paratransit Planner

DATE: March 3, 2021

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**Action Requested**

This is an informational item.

**Background**

Each year, Alameda CTC Measure B and BB recipients are required to submit an annual program plan describing paratransit services to be delivered and a budget for these services. The annual submittal also contains the total estimated Measure B and BB revenues available to programs to provide these services. The program managers are required to present their annual program submittals to PAPCO's sub-committee, who forwards their recommendations to the full PAPCO.

**Discussion**

LAVTA's portion of the projected Measures B and BB combined revenues for paratransit for the next fiscal year (2021/2022) is \$589,410.

Attached is the draft LAVTA's Annual program plan, which is due to Alameda CTC on February 26, 2021.

**Recommendation**

Information only.

Attachments:

1. Draft Annual Submittal for Alameda CTC Measures B and BB Funding
2. Draft Attachment Tables