

FY26 Fare Increase Scenarios

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Presentation Overview

- Why Consider a Fare Increase
- History of LAVTA Fare Changes
- Fares Across the Bay Area
- Overview of Fare Increase Scenarios
- Next Steps
- Discussion and Feedback

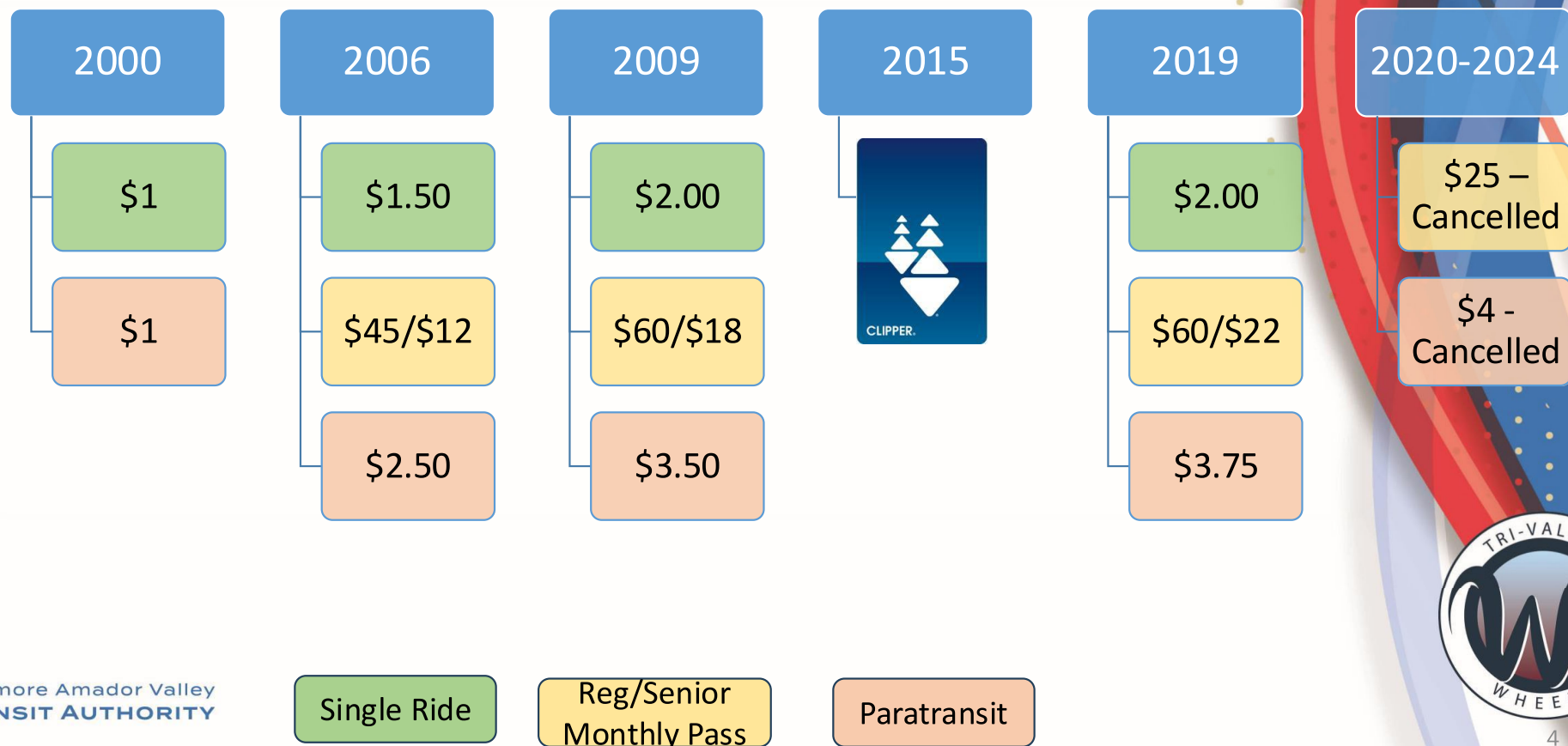


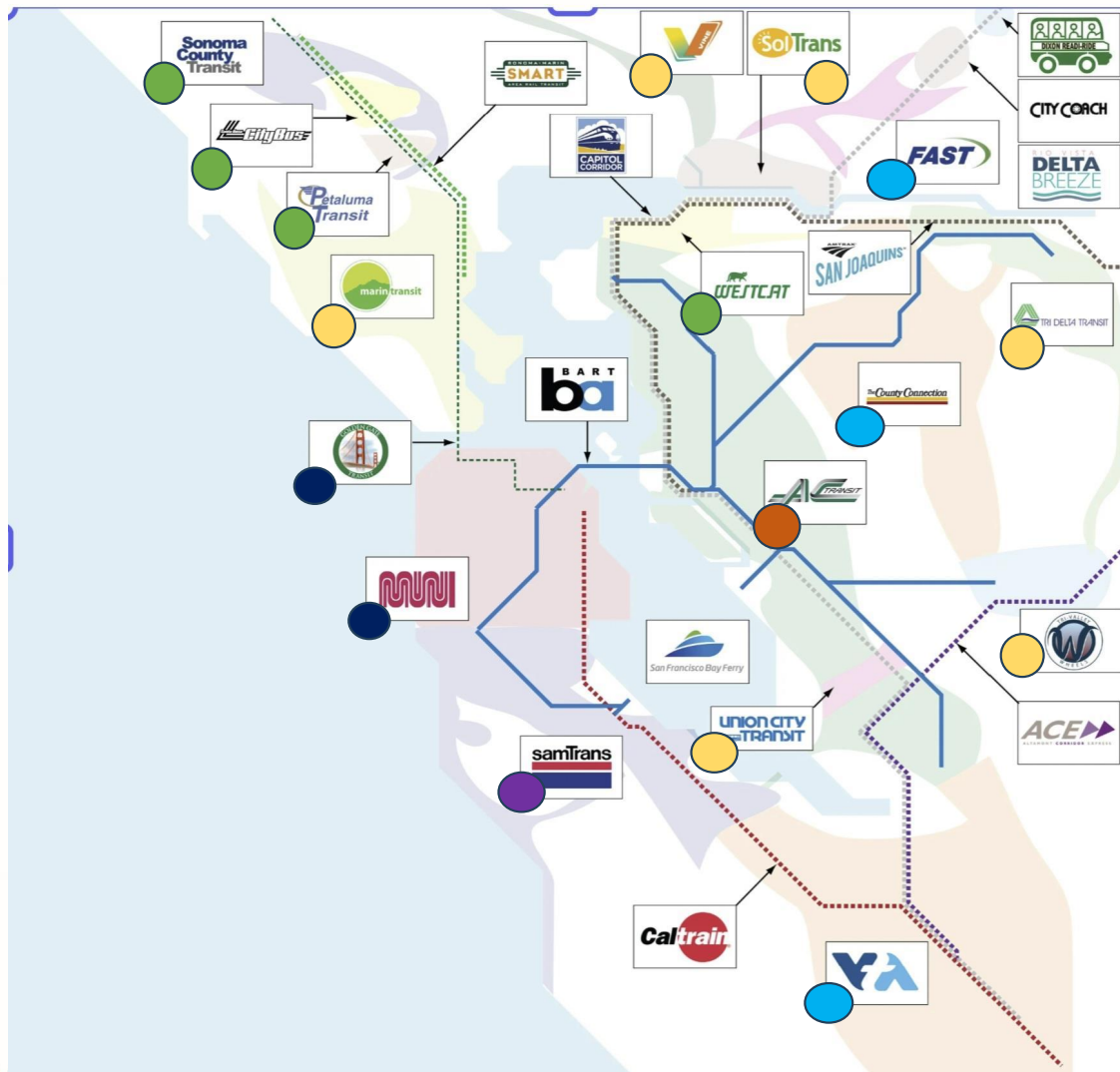
Why Study a Fare Increase

- Costs are outpacing revenues
- FY 2026 budget gap of \$2.6M closed with reserves
- Long term structural deficit
 - Need to address service levels and increase revenues
- Fare increase last implemented in 2009



LAVTA's History Of Fares





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Single Ride Cash Fares Across the Bay Area

- Under \$2
- \$2
- \$2.25
- \$2.50
- \$2.75
- \$3 and above



Fare Scenario Development

- Includes required Federal cap for paratransit fare (2x) and minimum discount for Senior/ADA (50%)
- Assumes youth Clipper fare of \$1.60 is eliminated and replaced with regular single ride fare
- Uses existing monthly pass multiplier (30x)
- Increases day pass multiplier to 2x
- Must be compatible with Clipper 1.0
- Projects lost ridership using fare elasticity model from the Transit Cooperative Research Program

Fare Increase Scenarios

Scenario	Regular Single Ride	Paratransit
Current	\$2	\$3.75
1	\$2.25	<\$4.50
2	\$2.50	<\$5
3	\$2.75	<\$5.50
4	\$3	<\$6



Next Steps

- Staff receives TAAC feedback
- Staff crafts draft proposal – presents to both LAVTA Committees in September
- Board presentation in October
 - Open public comment period and set public hearing
- Public outreach period with public hearing at the November Board meeting
 - Solicit input from riders per Title VI and Public Hearing policies
 - Presentation to TAAC at November 5 meeting
- Consider approval at the December 1 Board meeting



Questions and Discussion

