

STAFF REPORT

SUBJECT: Paratransit Operations and Maintenance Contract Extension – One-Year Option Term

FROM: Michael Tobin, Director of Operations and Planning
Kadri Kūlm, Senior Paratransit Planner

DATE: December 1, 2025

Action Requested

Approve Resolution 34-2025, concurring with the Central Contra Costa Transit Authority Board of Directors to extend the LAVTA and CCCTA joint paratransit Operations and Maintenance (O&M) contract with Transdev for one additional year by executing the option term.

Background

At their June, 2022 meeting, LAVTA Board of Directors authorized the Interim Executive Director to enter into an MOU with Central Contra Costa Transit Authority (CCCTA) and award a joint Paratransit Operations and Maintenance (O&M) to Transdev, for a period of four base years with one additional option year, commencing on July 1, 2022. The fourth and final year of the Transdev contract's base term runs out June 30, 2026. However, LAVTA and CCCTA have the right under the contract to extend the term of the contract through June 30, 2027, by exercising the one-year option and providing written notice to Transdev.

Contract Performance and Ad-Hoc Committee

It is generally a common practice for transit agencies to exercise paratransit contract extension options when available. While not perfect, the quality of Transdev's contract performance to date has generally been acceptable to both LAVTA and CCCTA. Also, the scope of services Transdev provides under the current paratransit contract is unusually complex, particularly for an operation of comparable size.

As of this writing, three Ad-Hoc meetings with LAVTA and CCCTA board members have been conducted, with additional meetings planned for the third quarter of FY26. While the Ad-Hoc committee has not issued a formal recommendation, the members have directed staff to proceed with the execution of the option year. CCCTA Board of Directors approved extending the Transdev paratransit contract for one additional year by executing the option term at their November 20, 2025 meeting.

Paratransit Contract Option Year

The written notice of LAVTA and CCCTA intent to exercise the option term is due to Transdev by April 1, 2026. If the option term is not exercised, a new paratransit contract would have to be procured within the next seven months. While it might be feasible to

conduct a full procurement within that schedule, it is unlikely that the resulting contract would satisfy the needs of LAVTA, CCCTA or the new contractor. By exercising the option term, LAVTA and CCCTA staff will be well positioned to conduct the procurement process in accordance with best practices.

Extending the current contract will also enable LAVTA and CCCTA to negotiate a new mutually satisfactory MOU before developing the scope of work for the new contract and will provide enough time for the Ad-Hoc committee to fully explore the relationship between agencies, considerations regarding the current contract, and potential near future political developments related to transit funding and regulations.

Financial Implications

The fixed fee and hourly contract rates for the option term were included in the 2022 best and final offer (BAFO) negotiations, and are as follows:

Cost Element	Amount
Monthly Fixed Fee	\$ 285,468.97
County Connection Hourly	\$ 61.32
LAVTA Hourly	\$ 58.69
One-Seat Ride Hourly	\$ 68.38

Recommendation

Approve Resolution 34-2025, concurring with the Central Contra Costa Transit Authority Board of Directors to extend the LAVTA and CCCTA joint paratransit Operations and Maintenance contract with Transdev for one additional year by executing the option term.

Attachment

1. Resolution 34-2025 – Paratransit Operations and Maintenance Contract Extension – One-Year Option Term

RESOLUTION 34-2025

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
TO CONCUR WITH THE CENTRAL CONTRA COSTA TRANSIT AUTHORITY
(CCCTA) BOARD OF DIRECTORS' ACTION TO AUTHORIZE CCCTA GENERAL
MANAGER TO EXERCISE THE ONE-YEAR OPTION TERM OF THE LAVTA AND
CCCTA JOINT PARATRANSIT OPERATIONS AND MAINTENANCE CONTRACT
WITH TRANSDEV.**

WHEREAS, On July 1, 2022 LAVTA entered into an MOU with CCCTA and awarded a joint Paratransit Operations and Maintenance (O&M) Contract to Transdev for a period of four base years with one additional option year; and

WHEREAS, LAVTA and CCCTA entered into a MOU to allocate costs between the two parties based upon revenue hours performed for each party respectively; and

WHEREAS, the quality of Transdev's contract performance to date has generally been acceptable to both LAVTA and CCCTA; and

WHEREAS, LAVTA and CCCTA's Paratransit Ad-Hoc Committee ("Committee") unanimously agreed that CCCTA should exercise the one-year option for Transdev to continue providing ADA paratransit and associated services to allow time for the Committee to develop a solicitation for new services at the conclusion of the option period;

WHEREAS, On November 20, 2025, CCCTA Board of Directors authorized the CCCTA General Manager to extend the LAVTA and CCCTA joint paratransit Operations and Maintenance (O&M) contract with Transdev for one additional year by executing the option term;

NOW, THEREFORE, BE IT RESOLVED by the

Board of Directors of the Livermore Amador Valley Transit Authority to concur with CCCTA Board of Directors action to authorize CCCTA General Manager to exercise the one-year option term of the LAVTA and CCCTA joint Paratransit O&M contract with Transdev, in a form approved by Legal Counsel; and

PASSED AND ADOPTED this 1st day of December 2025.

Julie Testa, Chair

Attest:

Christy Wegener, Executive Director