

STAFF REPORT

SUBJECT: Capital Projects Update
FROM: David Massa, Capital Projects Manager
DATE: January 26, 2026

Action Requested

This is an informational update.

Background

The following provides an update on active capital and technology projects. The last update was provided in June 2025.

Discussion

Rutan Gate Project: This project was initiated to replace the failing gate that provides secure access to the bus yard. Construction and equipment installation are now substantially complete. Recent efforts have focused on resolving RFID system issues in coordination with our contractor, Electronic Innovations, and the team is progressing toward system testing and acceptance.



Once this work is finalized, the new gate will be reactivated for testing, acceptance verification, and site closeout. The ninety-day acceptance period will begin once all systems are confirmed to be operating as designed.

Project budget: \$229,489

Status complete: 95%

Rutan Dispatch Floor Replacement Project: The contract for the replacement floor was awarded in December, and the preconstruction meeting was held on January 15. The contractor is currently applying for permits in preparation for the project. Once that is set, the agency will issue an NTP and the project is expected to last 40 days.

Project Budget: \$56,925

Cloud Based Transit Signal Priority (TSP) Upgrade: The project will upgrade transit signal priority on the Rapid corridors using a cloud based, real time system designed to improve on time performance across all three cities. Over fourteen months, Kimley-Horn, LAVTA and city staff jointly evaluated system options and confirmed that the LYT platform best meets shared operational, technical, and integration needs. Kimley Horn has incorporated this input into the final design package, and all cities have approved the planned improvements.

The project is funded through an MTC grant, with the LYT system procured through a piggyback opportunity with TriMet. LAVTA staff will be seeking approval from the Board in February for allocation of the next tranche of RM2 funding for construction.

Project budget: \$2,3007,000

Tri-Valley Passenger Facilities Enhancement Project: This project will improve passenger amenities, including shelters, benches, and real time signage, at three high ridership locations: Dublin Pleasanton BART, Las Positas College, and Lawrence Livermore National Laboratory. 95% design has been completed and feedback from partners is being collected. The project will be separated into three sub-projects for construction.



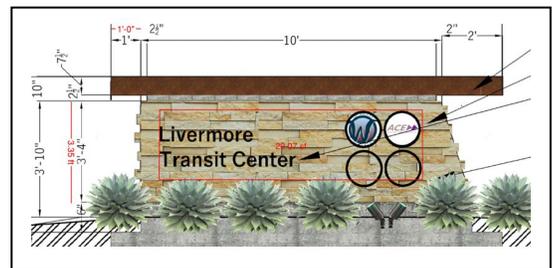
Project budget: \$2,000,000

Livermore Transit Center Improvements: The scope of the improvements at the Livermore Transit Center project are subdivided into three smaller projects.

- **Railroad Court Lighting improvements:** This project improves the lighting in Railroad Court between the Livermore Transit Center and the 30R signature stop on Railroad Ave. Final bid ready design is targeted for the end of February.

Project budget: \$192,000

- **Signage:** This project involves upgrading two monument signs at the Transit Center. Staff reviewed several preliminary designs and agreed on one that was submitted and approved by the city. Kimley-Horn has provided 100% design drawings to the agency. An Invitation for Bids (IFB) will be issued late winter 2026.



Project budget: \$47,000

Fiscal Impact

There is no fiscal impact associated with this item.

Recommendation

None – Information Only

Strategic Plan Goals:

Service Development

Advocacy and Partnerships

Operational Effectiveness