

**LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY**  
**1362 Rutan Court, Suite 100**  
**Livermore, CA 94551**

**BOARD OF DIRECTORS MEETING**

**DATE:** February 2, 2026

**PLACE:** LAVTA Offices, Diana Lauterbach Room,  
1362 Rutan Court, Suite 100, Livermore, CA

**TIME:** 4:00pm

**TELECONFERENCE LOCATIONS**

Scott Haggerty Heritage House  
4501 Pleasanton Avenue  
Pleasanton CA. 94566

**BOARD MEMBERS**

**JULIE TESTA – CHAIR**  
**EVAN BRANNING**  
**JEAN JOSEY**  
**KRISTIE WANG**

**DAVID HAUBERT – VICE CHAIR**  
**CRAIG EICHER**  
**MICHAEL McCORRISTON**

*Agenda Questions: Please call the Front Desk at (925) 455-7555 or send an email to [frontdesk@lavta.org](mailto:frontdesk@lavta.org)*

*Documents received after publication of the Agenda and considered by the Board of Directors in its deliberation will be available for inspection only via electronic document transfer, due to the COVID-19 outbreak. See the COVID-19 provisions outlined below. Please call or email the Executive Director during normal business hours if you require access to any such documents.*

**MEETING PROCEDURE**

This Board of Directors meeting will be conducted in person and on the web-video communication platform, Zoom. In order to view and/or participate in this meeting remotely, members of the public will need to download Zoom from its website, [www.zoom.us](http://www.zoom.us). We encourage members of the public to access the meeting online using the web-video communication application, Zoom. Zoom participants will have the opportunity to speak during Public Comment. It is recommended that anyone wishing to participate in the meeting remotely complete the download process before the start of the meeting.

Public comments will also be accepted via email until 1:00 p.m. on Monday, February 2, 2026 at [frontdesk@lavta.org](mailto:frontdesk@lavta.org). Please include “Public Comment BOD – 2/2/2026” and the agenda

item in the subject line. In the body of the email please include your name. Public comments submitted will be read during Public Comment and will be subject to the regular three-minute time restriction.

There will be zero tolerance for any person addressing the Board making profane, offensive and disruptive remarks, or engaging in loud, boisterous, or other disorderly conduct, that disrupts the orderly conduct of the public meeting.

#### **How to listen and view meeting video:**

- From a PC, Mac, iPad, iPhone or Android device click the link below:  
<https://zoom.us/j/86715841855>  
Passcode: BOD1362Mtg

- To supplement a PC, Mac, tablet or device without audio, please also join by phone:  
Dial: 1 (669) 900-6833  
Webinar ID: 867 1584 1855  
Passcode: 761222

*To comment by video conference, click the “Raise Your Hand” button to request to speak when Public Comment is being taken on the Agenda item. You will then be unmuted when it is your turn to make your comment for up to 3 minutes. After the allotted time, you will be muted.*

#### **How to listen only to the meeting:**

- For audio access to the meeting by telephone, use the dial-in information below:  
Dial: 1 (669) 900-6833  
Webinar ID: 867 1584 1855  
Passcode: 761222

*Please note to submit public comment via telephone dial \*9 on your dial pad. The meeting’s host will be informed that you would like to speak. If you are chosen, you will be notified that your request has been approved and you will be allowed to speak. You will then dial \*6 to unmute when it is your turn to make your comment for up to 3 minutes. After the allotted time, you will be muted.*

#### **To submit written comments:**

- Provide public written comments prior to the meeting by email, to frontdesk@lavta.org

If you are submitting public comment via email, please do so by 1:00 p.m. on Monday, February 2, 2026 to frontdesk@lavta.org. Please include “Public Comment BOD – 2/2/2026 and the agenda item to which your comment applies in the subject line. In the body of the email please include your name. Public comments submitted will be read during Public Comment and will be subject to the regular three-minute time restriction.

**1. Call to Order and Pledge of Allegiance**

**2. Roll Call of Members**

**3. Meeting Open to Public**

- Members of the audience may address the Board of Directors on any matter within the general subject matter jurisdiction of the LAVTA Board of Directors.
- Unless members of the audience submit speaker forms before the start of the meeting requesting to address the board on specific items on the agenda, all comments must be made during this item of business. Speaker cards are available at the entrance to the meeting room and should be submitted to the Board secretary.
- Public comments should not exceed three (3) minutes.
- Items are placed on the Agenda by the Chairman of the Board of Directors, the Executive Director, or by any three members of the Board of Directors. Agendas are published 72 hours prior to the meeting.
- No action may be taken on matters raised that are not on the Agenda.
- For the sake of brevity, all questions from the public, Board and Staff will be directed through the Chair.

**4. Minutes of the January 7, 2026 Tri-Valley Accessible Advisory Committee**

**5. Consent Agenda**

**Recommend approval of all items on Consent Agenda as follows:**

**A. Minutes of the January 5, 2026 Board of Directors meeting.**

**Recommendation:** Staff recommend the Board of Directors approve the Minutes for the January 5, 2026 Board of Directors Meeting

**B. Treasurer's Report for December 2025**

**Recommendation:** The Finance and Administration Committee recommend that the Board of Directors approve the December 2025 Treasurer's Report

**C. Authorizing Remote Meetings for Tri-Valley Accessible Advisory Committee (SB 707)**

**Recommendation:** Staff recommend that the Board of Directors adopt Resolution 04-2026, authorizing a remote meeting option created by Senate Bill 707 (2025) for the Tri-Valley Accessible Advisory Committee.

**D. Capital Projects Update**

**Recommendation:** None – Information Only

**6. Resolution of the Board of Directors Appreciating the Services of Sergio Grajeda**

**Recommendation:** Staff recommend the Board adopt Resolution 05-2026, recognizing and appreciating the dedicated service of Sergio Grajeda, who has served as a Bus Operator with the Livermore Amador Valley Transit Authority (LAVTA) for twenty-five years

**7. 2026 Legislative Program**

**Recommendation:** The Finance & Administration Committee recommends the Board of Directors approve Resolution 03-2026, affirming LAVTA's 2026 Legislative Program.

**8. Executive Director's Report**

**9. Matters Initiated by the Board of Directors**

Items may be placed on the agenda at the request of three members of the Board.

**10. Next Meeting Date is Scheduled for: March 2, 2026**

**11. Adjournment**

Please refrain from wearing scented products (perfume, cologne, after-shave, etc.) to these meetings, as there may be people in attendance susceptible to environmental illnesses.

*I hereby certify that this agenda was posted 72 hours in advance of the noted meeting.*

<u>/s/ Michelle Kumar</u>	<u>1/30/2026</u>
LAVTA, Executive Assistant	Date

*On request, the Livermore Amador Valley Transit Authority will provide written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. A written request, including name of the person, mailing address, phone number and brief description of the requested materials and preferred alternative format or auxiliary aid or service should be sent at least seven (7) days before the meeting. Requests should be sent to:*

*Executive Director  
Livermore Amador Valley Transit Authority  
1362 Rutan Court, Suite 100  
Livermore, CA 94551  
Fax: 925.443.1375  
Email: [frontdesk@lavta.org](mailto:frontdesk@lavta.org)*

**LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY**  
**1362 Rutan Court, Suite 100**  
**Livermore, CA 94551**

**Tri-Valley Accessible Advisory Committee**

**DATE:** Wednesday, January 7, 2026

**PLACE:** LAVTA Offices, Room 110  
1362 Rutan Court, Suite 100, Livermore

**TIME:** 3:30 p.m.

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**MINUTES**

**1. Call to Order**

The Chair Herb Hastings called the meeting to order at 3:30 pm.

**2. Roll Call**

Members Present:

Susan O'Neill	City of Livermore
Judith LaMarre	City of Livermore
Sue Tuite	City of Dublin
Carmen Rivera-Hendrickson	City of Pleasanton
Jennifer White	City of Pleasanton
Shawn Costello	City of Dublin
Andrea Renzulli	City of Dublin – Alternate
Herb Hastings	County of Alameda
Kathryn Gilbreth	Social Services

Staff Present:

Christy Wegener	LAVTA
Kadri Kulm	LAVTA
Mike Tobin	LAVTA
Cyrus Sheik	LAVTA
Ethan Yeung	LAVTA
Rosa Noya	CCCTA
Renato Cruz	Transdev
Maple Wesley	Transdev
Christian Sanchez	Transdev

Regina Flores	MV
Sylvia Oliva	MV
Rebecca Mitchell	MV
Amanda Rivera	MV

Guests:

Julie Testa	LAVTA Board Chair
Michael Conneran	Hanson Bridgett

**3. Approval of Agenda and Modifications if necessary**

Approved.

Renzulli/Hastings

**4. Citizens' Forum: An opportunity for members of the audience to comment on a subject not listed on the agenda (under state law, no action may be taken at this meeting)**

None

**5. Minutes of the November 5, 2025 meeting of the Committee**

Approved with the following corrections:

Item 5, Renzulli: "I wanted to see if we can extend the public comment period."

Item 12, Renzulli: "I heard from two seniors regarding having to wait for several buses to go by at the Las Positas bus stop because there was no space on the bus."

Costello/Tuite

Costello and Rivera-Hendrickson abstained

**6. FY26 Fare Increase Proposal**

Staff presented the FY26 fare increase update. At their December 1<sup>st</sup>, 2025 meeting LAVTA board of directors approved the fare increase, which includes Dial-A-Ride ticket price increase from \$3.75 to \$4, senior/disabled fare from \$1 to \$1.25, and the Senior/ADA Day Pass from \$1.75 to \$2. The 25-cent Dial-A-Ride ticket price increase reflects TAAC's recommendation. The fare increase will be implemented on April 1, 2026. Dial-A-Tickets will remain \$3.75 until April 1<sup>st</sup>.

Committee members were pleased that staff listened to the TAAC's feedback.

**7. FY26 Remote Meetings for Tri-Valley Accessible Advisory Committee SB 707**

Staff gave a presentation on the Senate Bill 707, which allows certain advisory bodies, such as TAAC, to hold meetings where members can participate remotely. The TAAC members were provided with "Questions and Answers

About the New Law that Allows the TAAC to Meet Remotely" information sheet and there was a questions and answers session.

TAAC forwarded their recommendation to LAVTA board to approve the new remote meeting option created by Senate Bill 707 (2025) and to designate LAVTA offices as the physical meeting location.

Approved.

Tuite/Costello

## **8. Pleasanton Bus Service Planning**

Staff updated the committee on the downtown Pleasanton Route 10R operational challenges due to street closures during events and a popular ice-cream shop's drive-thru cars blocking the 10R bus stop. To support LAVTA in finding a permanent solution, the agency has hired Nelson\Nygaard to assist with developing a long-term service solution. Staff presented two service options with maps for the 10R.

The next steps include a public workshop on January 13<sup>th</sup> and there is also a survey online from January 5<sup>th</sup> to January 23<sup>rd</sup>. Both of these outreach efforts will be used to inform a final decision in the spring of 2026.

## **9. Dial-A-Ride Operations and Maintenance Subcontractor Update**

Staff updated the committee on the Wheels Dial-A-Ride operations subcontractor change. BigStar is being phased out, and the new subcontractor is SilverRide. SilverRide's vehicles include wheelchair accessible minivans, sedans and crossovers, and their vehicles are marked with Wheels logos on both the driver and passenger side front doors.

## **10. Chair's Report**

The Chair Herb Hastings reported on several items, including Clipper 2.0 update, BART's Accessibility Committee still looking for new members, Fairgrounds bus stop, and sound testing for gates at the Concord BART station.

## **11. Verbal Service Updates & Concerns**

Sue Tuite said that some of the drivers do not tie her scooter down correctly and she would like to train the drivers. Sue will be coordinating with MV Transit to attend a safety meeting.

Carmen Rivera-Hendrickson said that she has encountered problems on buses traveling with her oxygen tanks, which some people are scared of, but they are secured. She would also like to attend a safety meeting to train the drivers as well.

Shawn Costello added that drivers should be willing to work with people with disabilities and have empathy.

## **12. Adjournment**

Meeting adjourned at 4:54 pm.

DRAFT

**MINUTES OF THE JANUARY 5, 2026**  
**LAVTA BOARD OF DIRECTORS MEETING**

**1. Call to Order and Pledge of Allegiance**

Chair Testa called the meeting to order at 4:00 p.m.

**2. Roll Call of Members**

**Members Present**

Julie Testa – Chair, City of Pleasanton

David Haubert – Vice Chair, County of Alameda

Craig Eicher – City of Pleasanton

Evan Branning – City of Livermore

Kristie Wang – City of Livermore

Jean Josey – City of Dublin

Michael McCorriston – City of Dublin

**3. Meeting Open to Public**

Public comment received:

Received via email from Jacky Poulsen, Founder of Tri Valley Bus Pass Program:

The Tri Valley Bus Pass Program began almost ten years ago when I learned that many unhoused and other underserved residents of the Tri Valley had no means of getting the services they needed, because they had no car and no financial means to buy bus passes. Since then, this small grassroots program has grown to provide many thousands of Wheels bus passes to those in greatest need. The Tri Valley community has embraced this program and has been very generous in supporting our efforts. At the inception of the program, LAVTA matched the first \$1500 we received from the community in donations. That was greatly appreciated and really helped us kick start the program. Since that time, however, we have been paying full fare for every bus pass. Over the past five years alone, we have purchased over \$100,000 in Wheels bus passes! We issue these bus passes to a variety of service organizations. They, in turn, distribute the passes to their clients based on need. Receiving a discount for bus passes will not reduce our spending with LAVTA, but instead it will enable us to increase the number of passes we can provide the needy in our community. On behalf of those who need access to bus transportation in order to obtain basic human services, I thank you so much for providing us with more affordable bus passes.

**4. Consent Agenda A – C**

A. Minutes of the December 1, 2025 Board of Directors meeting

B. Treasurer's Report for November 2025

C. DBE Policy Update

Approved Resolution 02-2026 and the updated DBE policy.

The Board approved Items A, B, and C

Motion/Second: Haubert / Eicher

Aye: Testa, Haubert, McCorriston, Josey, Eicher, Branning, Wang

No: None

Abstain: None

## **5. Contract Award for RFP #2025-08 for Wheels Access Mobility Management Services**

The Board received an update on the procurement of Wheels Access Mobility Management, including the RFP timeline, vendor responses, and cost. Staff recommend the contract be awarded to ADARide.com. The services are included in the FY26 budget and are partially supported by grant funding from Alameda CTC. Staff outlined next steps, including contract execution and issuance of a tentative notice to proceed by February 1, pending Board approval.

The Board had several questions, including how the new service would be integrated with the existing call center, whether this service could be rolled into a future paratransit contract, the anticipated cost per touch point/travel navigator, whether there is a language line for non-English speakers, and how proactive outreach will be conducted.

The Board approved Resolution 01-2026, a two-year base contract to ADARide.com.

Motion/Second: Eicher / Haubert

Aye: Testa, Haubert, McCorriston, Josey, Eicher, Branning, Wang

No: None

Abstain: None

## **6. Innovative Clean Transit Regulation Overview and Zero Emissions Transition Status Update**

This was an informational item.

Staff provided a high-level overview of the CARB Innovative Clean Transit (ICT) and Zero Emission Bus (ZEB) transition, including regulatory requirements, exemption considerations, and ongoing planning efforts. Board members raised questions regarding the cost-effectiveness of the program, the limited number of zero-emission bus manufacturers, and the reliability and long-term costs of both battery-electric and hydrogen fuel cell technologies. Concerns were also expressed about hydrogen fuel costs, infrastructure readiness, and uncertainty surrounding long-term funding availability.

## **7. Executive Director's Report**

Executive Director Wegener reported that November systemwide ridership had decreased by 8% compared to the prior year. Automatic Passenger Counter (APC) data for the same period reflected higher boardings and a smaller year-over-year decline. An update was provided on the Pleasanton Bus Service Planning project, and upcoming Ad Hoc Committee and Projects and

Services Committee discussions. Operational updates were discussed related to efforts to improve on-time performance and connectivity. Executive Director Wegener also provided an update on next steps related to the FY26 FTA Low-No grant. Wegener noted the comment from Jacky Poulsen earlier in the agenda, and that staff intends to support the Tri Valley Bus Pass Program by offering a 20% discount on bulk ticket orders. Wegener noted that LAVTA administrative offices will be closed on Monday, January 19, in observance of Martin Luther King Jr. Day.

**8. Adjourn to CLOSED SESSION**

Meeting adjourned to closed session at 5:34 p.m.

**9. Closed Session pursuant to Government Code § 54957(b)(1)  
EXECUTIVE DIRECTOR GOALS 2026**

**10. Reconvene to OPEN SESSION**

Meeting reconvened at 5:48 p.m.

Legal advised: The board met in closed session to complete the General Manager's evaluation and goal setting process. No action was taken

**11. Matters Initiated by the Board of Directors**

No matters were initiated.

**12. Next Meeting Date is Scheduled for: February 2, 2026**

**13. Adjournment**

Meeting adjourned at 5:51pm.

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY

STAFF REPORT

SUBJECT: Treasurer's Report for December 2025

FROM: Tamara Edwards, Director of Finance

DATE: February 2, 2026

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**Action Requested**

Review and approve the LAVTA Treasurer's Report for December 2025.

***Cash accounts:***

Our petty cash account (101) has a balance of \$200, and our ticket sales change account (102) continues with a balance of \$240 (these two accounts should not change).

***General checking account activity (105):***

Beginning balance December 1, 2025	\$1,689,855.89
Payments made	\$1,989,751.10
Deposits made	\$346,734.50
Transfer from LAIF	\$2,000,000.00
Ending balance December 31, 2025	\$2,046,839.29

***Farebox account activity (106):***

Beginning balance December 1, 2025	\$146,302.60
Deposits made	\$109,840.75
Ending balance December 31, 2025	\$156,143.86

***LAIF investment account activity (135):***

Beginning balance December 1, 2025	\$31,627,414.14
Transfer to General Checking	\$2,000,000.00
Ending balance December 31, 2025	\$29,627,414.14

***Operating Expenditures and Revenues Summary:***

As this is the sixth month of the fiscal year, in order to stay on target for the budget this year expenses (at least the ones that occur on a monthly basis) should not be higher than 50%. The agency is at 45% overall.

***Operating Revenues Summary:***

While expenses are at 45%, revenues are at 66% providing for a healthy cash flow.

**Contracts Executed in December by the Executive Director between \$50,000 and \$100,000.**

- 1) \$54,450 Paine Construction: Rutan Dispatch Floor

**Recommendation**

The Finance and Administration Committee recommend that the Board of Directors approve the December 2025 Treasurer's Report.

**Strategic Plan Goal:** Organizational and Financial Management

Attachments:

1. December 2025 Treasurer's Report

**LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY**  
**BALANCE SHEET**  
**FOR THE PERIOD ENDING:**  
**December 31, 2025**

**ASSETS:**

101 PETTY CASH	200
102 TICKET SALES CHANGE	240
105 CASH - GENERAL CHECKING	2,046,839
106 CASH - FIXED ROUTE ACCOUNT	256,143
107 Clipper Cash	956,093
109 BOC	46
120 ACCOUNTS RECEIVABLE	380,524
135 INVESTMENTS - LAIF	29,627,414
13599 INVESTMENTS - LAIF Mark to Market	28,360
14001 Due From Rail	2,930,530
150 PREPAID EXPENSES	165,562
160 OPEB ASSET	67,698
165 DEFERRED OUTFLOW-Pension Related	567,050
166 DEFERRED OUTFLOW-OPEB	656,498
170 INVESTMENTS HELD AT CALTIP	0
175 CEPPT RESTRICTED INVESTMENTS	442,623
111 NET PROPERTY COSTS	53,143,153
<b>TOTAL ASSETS</b>	<b>91,268,973</b>

**LIABILITIES:**

205 ACCOUNTS PAYABLE	320,819
211 PRE-PAID REVENUE	2,028,309
21101 Clipper to be distributed	885,997
22000 FEDERAL INCOME TAXES PAYABLE	0
22010 STATE INCOME TAX	38
22020 FICA MEDICARE	(47)
22050 PERS HEALTH PAYABLE	0
22040 PERS RETIREMENT PAYABLE	(98)
22030 SDI TAXES PAYABLE	0
22070 AMERICAN FIDELITY INSURANCE PAYABLE	(1,878)
22090 WORKERS' COMPENSATION PAYABLE	143,642
22100 PERS-457	0
22110 Direct Deposit Clearing	0
22120 Compensated absenses	135,743
23101 Net Pension Liability	1,325,703
23105 Deferred Inflow- OPEB Related	285,799
23104 Deferred Inflow- Pension Related	172,348
23103 INSURANCE CLAIMS PAYABLE	7,925
23102 UNEMPLOYMENT RESERVE	7,889
<b>TOTAL LIABILITIES</b>	<b>5,312,188</b>

**FUND BALANCE:**

301 FUND RESERVE	60,465,256
304 GRANTS, DONATIONS, PAID-IN CAPITAL	32,140,057
30401 SALE OF BUSES & EQUIPMENT	86,871
FUND BALANCE	(6,735,400)
<b>TOTAL FUND BALANCE</b>	<b>85,956,784</b>

**TOTAL LIABILITIES & FUND BALANCE** **91,268,973**

(\$ Thousands)	FY 2026													Budget	YTD % of Budget
	Actual	Actual	Actual	Actual	Actual	Actual	Budget								
	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	FY 2026		
<b>Operating Revenue</b>															
Passenger Fares	33	62	45	65	247	199	299	299	299	299	299	299	2,442	27%	
Other Income	442	4	15,219	798	247	247	1,234	1,234	1,234	1,234	1,234	1,234	24,363	70%	
<b>Total Operating Revenue</b>	<b>475</b>	<b>66</b>	<b>15,264</b>	<b>863</b>	<b>494</b>	<b>446</b>	<b>1,533</b>	<b>1,533</b>	<b>1,533</b>	<b>1,533</b>	<b>1,533</b>	<b>1,533</b>	<b>26,805</b>	<b>66%</b>	
<b>Operating Expenses</b>															
Labor	161	163	164	241	158	155	183	183	183	183	183	183	2,137	49%	
Fringe Benefits	225	71	65	87	66	78	149	149	149	149	149	149	1,485	40%	
Services	173	276	140	169	168	162	212	212	212	212	212	212	2,360	46%	
Purchased Transportation	1,212	1,251	1,248	1,319	1,307	1,253	1,621	1,621	1,621	1,621	1,621	1,621	17,318	44%	
Fuel and Supplies	52	128	98	54	127	105	169	169	169	169	169	169	1,582	36%	
Utilities	50	33	33	34	33	40	50	50	50	50	50	50	520	43%	
Insurance	777	-4	-17	0	0	-8	22	22	22	22	22	22	880	85%	
Taxes	5	12	10	8	12	10	9	9	9	9	9	9	114	50%	
Advertising	0	2	2	3	2	1	20	20	20	20	20	20	130	7%	
Misc.	28	2	14	8	6	13	35	35	35	35	35	35	279	26%	
<b>Total Operating Expenses</b>	<b>2,685</b>	<b>1,933</b>	<b>1,757</b>	<b>1,923</b>	<b>1,877</b>	<b>1,810</b>	<b>2,470</b>	<b>2,470</b>	<b>2,470</b>	<b>2,470</b>	<b>2,470</b>	<b>2,470</b>	<b>26,805</b>	<b>45%</b>	
<b>Expenditures</b>															
Fund Balance - Operating Net	-2,210	-1,867	13,507	-1,060	-1,383	-1,364	-937	-937	-937	-937	-937	-937	0	0	
Fund Balance - Capital*	0	-2	-99	-142	-206	-86	0	0	0	0	0	0	0	0	
Fund Balance - Operating and Capital	-2,210	-1,869	13,408	-1,202	-1,589	-1,449	-937	-937	-937	-937	-937	-937	0	0	
<b>Reserves (Cash and Investments)</b>															
Unrestricted	\$28,548,382														
Restricted															
<b>Total Reserves</b>	<b>28,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\* Capital only shows actual expenses

(\$ Thousands)	FY 2023		FY 2024		FY 2025													Budget FY 2025	YTD % of Budget			
					Actual		Actual		Actual		Actual		Actual		Actual		Actual					
					24-Jul	24-Aug	24-Sep	24-Oct	24-Nov	24-Dec	25-Jan	25-Feb	25-Mar	25-Apr	25-May	25-Jun						
<b>Operating Revenue</b>																						
Passenger Fares	2,141	2,242	206	82	112	80	206	167	163	203	69	224	211	490	2,213	2,600		85%				
Other Income	17,334	19,092	205	15	547	350	14,001	530	2,028	348	251	110	322	-232	18,476	22,497		82%				
<b>Total Operating Revenue</b>	<b>19,475</b>	<b>21,335</b>	<b>411</b>	<b>97</b>	<b>659</b>	<b>430</b>	<b>14,207</b>	<b>696</b>	<b>2,190</b>	<b>551</b>	<b>320</b>	<b>2,211</b>	<b>534</b>	<b>258</b>	<b>22,567</b>	<b>25,097</b>						
<b>Operating Expenses</b>																						
Labor	1,589	1,788	148	153	152	152	231	153	153	154	151	155	234	188	2,024	2,244		90%				
Fringe Benefits	1,088	1,279	203	67	62	58	63	75	21	120	645	75	84	-265	1,208	1,657		73%				
Services	2,183	1,887	370	156	74	87	219	232	181	94	185	172	147	268	2,186	2,754		79%				
Purchased Transportation	12,063	13,556	958	1,038	1,316	1,088	1,028	1,017	1,073	1,447	1,200	1,189	1,196	1,609	14,203	14,751		96%				
Fuel and Supplies	1,314	1,337	28	154	72	100	27	149	69	118	110	70	96	158	1,151	1,948		59%				
Utilities	375	464	46	32	34	33	39	35	43	31	36	40	31	68	467	521		90%				
Insurance	558	731	734	-1	-6	0	1	-1	0	0	-5	2	-4	137	857	649		132%				
Taxes	104	133	2	14	7	12	2	15	9	9	10	13	9	17	120	112		107%				
Advertising	36	83	0	8	5	1	2	1	14	1	0	5	0	13	50	174		29%				
Misc.	167	77	52	35	21	29	46	19	49	-62	23	7	20	61	299	288		104%				
<b>Total Operating Expenses</b>	<b>19,475</b>	<b>21,335</b>	<b>2,541</b>	<b>1,656</b>	<b>1,738</b>	<b>1,561</b>	<b>1,657</b>	<b>1,695</b>	<b>1,612</b>	<b>1,912</b>	<b>2,355</b>	<b>1,728</b>	<b>1,814</b>	<b>2,255</b>	<b>22,524</b>	<b>25,097</b>		90%				
<b>Excess Revenue Over (Under) Expenses</b>																						
<b>Capital Expenditures</b>																						
Fund Balance - Operating	0	0	-2,129	-1,559	-1,079	-1,130	12,550	-999	579	-1,361	-2,035	484	-1,280	-1,996	0	0						
Fund Balance - Capital	0	0	0	-4	-10	-7	-27	-100	-296	-172	-331	-36	-450	-3,170	0	0						
Fund Balance - Operating and Capital	0	0	-2,129	-1,563	-1,089	-1,138	12,522	-1,099	282	-1,533	-2,366	447	-1,730	-5,166	0	0						
<b>Reserves (Cash and Investments)</b>																						
Unrestricted	26478138	21418976																				
Restricted	204032	322062																				
<b>Total Reserves</b>	<b>26,682,170</b>	<b>21,741,038</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>					

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY

**STAFF REPORT**

SUBJECT: Authorizing Remote Meetings for Tri-Valley Accessible Advisory Committee (SB 707)

FROM: Christy Wegener, Executive Director

DATE: February 2, 2026

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**Action Requested**

The Tri-Valley Accessible Advisory Committee (TAAC) requests that the Board of Directors adopt Resolution 04-2026, authorizing a remote meeting option created by Senate Bill 707 (2025) for the Tri-Valley Accessible Advisory Committee.

**Background and Discussion**

Senate Bill 707 (2025) amended the Brown Act to allow certain advisory bodies, referred to as "eligible subsidiary bodies," to hold meetings where members participate remotely. The Tri-Valley Accessible Advisory Committee (TAAC) qualifies as an advisory committee under this provision. To use this authority, the Board of Directors (Board) must adopt the following findings: (1) that the Board has considered the circumstances of the TAAC; (2) that the public has been made aware of the type of remote participation and has been provided with an opportunity to comment at an in-person meeting of the Board; and (3) that teleconference meetings of the TAAC will improve the attraction, retention, and diversity of TAAC members. These findings must be readopted every six months.

SB 707 requires that when an eligible advisory body submits a request to make a recommendation to the governing board, the board must place the matter on an agenda for discussion within 60 days of receiving it.

The TAAC discussed this at their January 2026 meeting and agreed that remote participation would be beneficial and are making that request of the LAVTA Board. The TAAC designated the Diana Lauterbach Conference Room as the designated location to host the remote meetings.

**Recommendation**

Staff recommend that the Board of Directors adopt Resolution 04-2026, authorizing a remote meeting option created by Senate Bill 707 (2025) for the Tri-Valley Accessible Advisory Committee.

**Strategic Plan Goal Area**

None Identified

Attachments:

1. Resolution 04-2026

## **RESOLUTION NO. 04-2026**

### **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY ON REMOTE PARTICIPATION FOR THE TRI-VALLEY ACCESSIBLE ADVISORY COMMITTEE**

**WHEREAS**, the Board of Directors of the Livermore Amador Valley Transit Authority (LAVTA Board) established the Tri-Valley Accessible Advisory Committee (TAAC) to advise LAVTA staff on accessibility issues facing senior and disabled residents on fixed route buses and Dial-A-Ride paratransit services; and

**WHEREAS**, beginning January 1, 2026, Senate Bill 707 (SB 707) amended the Ralph M. Brown Act (California Government Code 54950 et seq.) for certain committees designated as eligible subsidiary bodies to hold remote meetings upon findings by the LAVTA Board that remote participation will: (i) enhance public access, (ii) utilize a remote meeting system, and (iii) improve attraction, retention, and diversity of members of the eligible subsidiary body; and

**WHEREAS**, eligible subsidiary bodies are defined as committees that serve exclusively in an advisory capacity and are not authorized to take final action on legislation, regulations, contracts, licenses, permits, or any other entitlements, grants, or allocations of funds, nor have subject matter jurisdiction, as defined by charter, ordinance, resolution, or any formal action of the legislative body that created the subsidiary body, over elections, budgets, police oversight, privacy, removal or restriction of materials in public libraries, or taxes or related spending proposals; and

**WHEREAS**, the TAAC serves exclusively in an advisory capacity, is not authorized to take final action on legislation, regulations, contracts, licenses, permits, or any other entitlements, grants, or allocations of funds, and does not have subject matter jurisdiction over elections, budgets, police oversight, privacy, removal or restriction of materials in public libraries, or taxes or related spending proposals, and therefore qualifies as an eligible subsidiary body; and

**WHEREAS**, at its December 1 meeting, the LAVTA Board received a report regarding the process for LAVTA to allow the TAAC to meet remotely; and

**WHEREAS**, at its meeting on January 7, 2026 the TAAC received a report regarding remote participation under SB 707 and voted to request that the LAVTA Board authorize it to hold meetings remotely and designated the Diana Lauterbach Room at the LAVTA Offices at 1362 Rutan Court, Livermore, CA, as the fixed location to host the remote meetings; and

**WHEREAS**, the LAVTA Board finds that allowing remote participation for the TAAC under SB 707 would enhance public access to TAAC meetings by enabling remote public participation; and

**WHEREAS**, the LAVTA Board further finds that allowing remote participation for the TAAC under SB 707 would promote the attraction, retention, and diversity of TAAC members.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Livermore Amador Valley Transit Authority that authorizing the Tri-Valley Accessible Advisory Committee (TAAC) to participate remotely as an eligible subsidiary body under Senate Bill 707, effective January 1, 2026, will increase public access to TAAC meetings and promote the attraction, retention, and diversity of TAAC members;

**BE IT FURTHER RESOLVED**, that the Diana Lauterbach Room at the LAVTA Offices at 1362 Rutan Court, Livermore, CA is designated as the fixed location to host such meetings.

**PASSED AND ADOPTED BY** the governing board of the Livermore Amador Valley Transit Authority on this 2nd day of February, 2026.

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Julie Testa, Chair

Attest:

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Christy Wegener, Executive Director

**LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY**

**STAFF REPORT**

SUBJECT: Capital Projects Update

FROM: David Massa, Capital Projects Manager

DATE: February 2, 2026

**Action Requested**

This is an informational update.

**Background**

The following provides an update on active capital and technology projects. The last update was provided in June 2025.

**Discussion**

Rutan Gate Project: This project was initiated to replace the failing gate that provides secure access to the bus yard. Construction and equipment installation are now substantially complete. Recent efforts have focused on resolving RFID system issues in coordination with our contractor, Electronic Innovations, and the team is progressing toward system testing and acceptance.



Once this work is finalized, the new gate will be reactivated for testing, acceptance verification, and site closeout. The ninety-day acceptance period will begin once all systems are confirmed to be operating as designed.

Project budget: \$229,489

Status complete: 95%

Rutan Dispatch Floor Replacement Project: The contract for the replacement floor was awarded in December, and the preconstruction meeting was held on January 15. The contractor is currently applying for permits in preparation for the project. Once that is set, the agency will issue an NTP and the project is expected to last 40 days.

Project Budget: \$56,925

Cloud Based Transit Signal Priority (TSP) Upgrade: The project will upgrade transit signal priority on the Rapid corridors using a cloud based, real time system designed to improve on time performance across all three cities. Over fourteen months, Kimley-Horn, LAVTA and city staff jointly evaluated system options and confirmed that the LYT platform best meets shared operational, technical, and integration needs. Kimley Horn has incorporated this input into the final design package, and all cities have approved the planned improvements.

The project is funded through an RM2 grant administered by the Metropolitan Transportation Commission. The first allocation supported the development of plans, specifications, and estimates (PS&E). The second allocation is intended to fund construction and the LYT transit signal priority system, which LAVTA plans to procure through a piggyback opportunity with TriMet.

Project budget: \$2,3007,000

Tri-Valley Passenger Facilities Enhancement Project: This project will improve passenger amenities, including shelters, benches, and real time signage, at three high ridership locations: Dublin Pleasanton BART, Las Positas College, and Lawrence Livermore National Laboratory. 95% design has been completed and feedback from partners is being collected. The project will be separated into three sub-projects for construction.



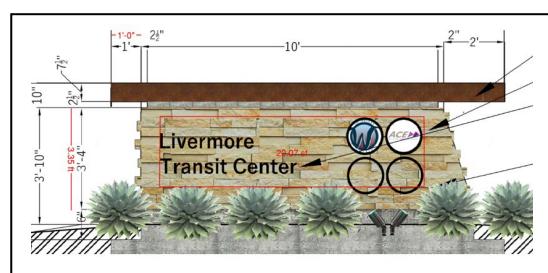
Project budget: \$2,000,000

Livermore Transit Center Improvements: The scope of the improvements at the Livermore Transit Center project are subdivided into three smaller projects.

- Railroad Court Lighting improvements: This project improves the lighting in Railroad Court between the Livermore Transit Center and the 30R signature stop on Railroad Ave. Final bid ready design is targeted for the end of February.

Project budget: \$192,000

- Signage: This project involves upgrading two monument signs at the Transit Center. Staff reviewed several preliminary designs and agreed on one that was submitted and approved by the city. Kimley-Horn has provided 100% design drawings to the agency. An Invitation for Bids (IFB) will be issued late winter 2026.



Project budget: \$47,000

**Fiscal Impact**

There is no fiscal impact associated with this item.

**Recommendation**

None – Information Only

**Strategic Plan Goals:**

Service Development

Advocacy and Partnerships

Operational Effectiveness

**LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY**

**STAFF REPORT**

**SUBJECT:** Resolution of the Board of Directors Appreciating the Services of Sergio Grajeda

**FROM:** Christy Wegener, Executive Director  
Mike Tobin, Director of Planning and Operators

**DATE:** February 2, 2026

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**Action Requested**

It is requested that the Board of Directors adopt the Resolution 05-2026, recognizing and appreciating the dedicated service of Sergio Grajeda, who has served as a Bus Operator with the Livermore Amador Valley Transit Authority (LAVTA) for twenty-five years.

**Background and Discussion**

Mr. Grajeda has been employed with LAVTA since December 2000 and has provided consistent, reliable service to the community throughout his tenure.

Mr. Grajeda will be invited to attend the Board of Directors meeting to receive formal recognition for his milestone achievement.

**Recommendation**

Staff recommend the Board adopt Resolution 05-2026, recognizing and appreciating the dedicated service of Sergio Grajeda, who has served as a Bus Operator with the Livermore Amador Valley Transit Authority (LAVTA) for twenty-five years

**Strategic Plan Goal Area**

Organization and Financial Management:

Attachments:

1. Resolution 05-2026

**RESOLUTION NO. 05-2026**

**A RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY  
RECOGNIZING THE SERVICES OF SERGIO GRAJEDA**

**WHEREAS**, Mr. Sergio Grajeda was employed as a Wheels bus operator starting in 2000; and

**WHEREAS**, as of December 2025, Sergio Grajeda has admirably served the riders of the Tri-Valley for twenty-five years; and

**WHEREAS**, Mr. Grajeda has given his full commitment to providing exceptional service to the Tri-Valley and Wheels bus riders throughout his tenure; and

**WHEREAS**, Sergio Grajeda witnessed many changes in public transit in the Tri-Valley, and has shown leadership and resiliency throughout his career.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Livermore/Amador Valley Transit Authority hereby recognizes Mr. Sergio Grajeda's commitment and dedication as Wheels bus operator in the Tri-Valley; and express gratitude and sincere appreciation for his twenty-five years of service.

**BE IT FUTHER RESOLVED** that a copy of this resolution be presented to Sergio Grajeda recognizing him as a dedicated and faithful Wheels driver with our sincere appreciation.

**PRESENTED, PASSED AND ADOPTED** this 2<sup>nd</sup> day of February 2026:

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Julie Testa, Chair

**ATTEST:**

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Christy Wegener, Executive Director

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY

STAFF REPORT

SUBJECT: 2026 Legislative Program

FROM: Jennifer Yeamans, Senior Grants & Management Specialist

DATE: February 2, 2026

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**Action Requested**

The Finance & Administration Committee recommends the Board of Directors approve Resolution 03-2026, affirming LAVTA's 2026 Legislative Program.

**Background**

Each year the LAVTA Board of Directors approves a Legislative Program to guide staff and the Board for legislative issues at the federal, state, and regional/local level to support, watch and monitor, stay neutral, or oppose. In November 2025, the Board adopted the updated Strategic Plan, including an updated mission statement from which the agency's legislative principles derive.

**Discussion**

The proposed Legislative Program in Attachment 2 continues and refines the following four principles from previous years, in alignment with LAVTA's newly updated mission "*to enhance mobility through access to safe, customer oriented, reliable, and affordable public transportation*":

1. Protect existing and enhance future transit funding sources.
2. Enhance operating conditions to support safety and performance goals.
3. Enhance public transit's role in addressing climate change and air quality issues by providing access to affordable and reliable service.
4. Leverage support from and with partners to promote mobility, improve customer experience, and enhance regional leadership.

The proposed 2026 Legislative Program continues several priorities identified in previous years while highlighting new potential legislative initiatives emerging at the federal, state, and regional/local level. Within a sufficiently broad horizon to anticipate a range of potential uncertainties ahead, this year's proposed program aims to:

- Maximize available operating funding sources for public transit by safeguarding existing revenues and supporting efforts to secure new funding through a regional transportation revenue measure to be put to voters in Alameda, Contra Costa, San Francisco, San Mateo, and Santa Clara Counties in November 2026.
- Engage proactively with state and regional agencies and other public transit partners to analyze, address, and minimize impacts on LAVTA's capital and operating resources associated with implementation of CARB's Innovative Clean Transit rule.

- Participate actively in the development of reauthorization legislation for federal surface transportation programs, which typically spans a five-year horizon. The current authorization, the Infrastructure Investment and Jobs Act (also known as the Bipartisan Infrastructure Law) was enacted in November 2021 and authorizes existing surface transportation programs through September 30, 2026.
- Identify near-term capital priorities that may be suitable for federal Community Project Funding requests sponsored by LAVTA's federal delegation.
- Monitor and comment as appropriate on proposed new or revised state and federal regulations impacting LAVTA's programs, projects, and services.

A draft of the State legislative calendar for 2026 is included as [Attachment 3](#). Early State legislative deadlines for 2026 include:

- January 23: Last day to submit bill requests to the Office of Legislative Counsel
- February 20: Last day for bills to be introduced
- May 1: Last day for policy committees to report fiscal bills introduced in their house to fiscal committees
- May 15: Last day for fiscal committees to report to the floor bills introduced in their house; last day for each house to pass bills introduced in that house

In developing this year's proposed Legislative program, staff participated in meetings with regional partners and reviewed other draft legislative programs and principles adopted or in development among our agency and advocacy partners, including other public transit agencies in the region the Metropolitan Transportation Commission, the Alameda County Transportation Commission, the California Transit Association, and the American Public Transit Association.

### **Fiscal Impact**

None

### **Next Steps**

If the Board approves the 2026 Legislative Program, staff and the agency's state and federal advocates will bring updates on proposed bills to future Finance & Administration Committee meetings and/or the Board of Directors for information and/or potential action as may be appropriate.

### **Recommendation**

The Finance & Administration Committee recommends the Board of Directors approve Resolution 03-2026, affirming LAVTA's 2026 Legislative Program.

### **Strategic Plan Goal:**

Advocacy and Partnerships: Maintain and expand partnerships with local and regional transit providers, local businesses, funding agencies, and all City partners.

**Attachments:**

1. Resolution 03-2026
2. Proposed 2026 Legislative Program
3. 2026 State Legislative Calendar

## **RESOLUTION NO. 03-2026**

### **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY ADOPTING THE 2026 LEGISLATIVE PROGRAM**

**WHEREAS** the California Legislature and the U.S. Congress have convened their current legislative sessions in late 2024 and early 2025, respectively; and

**WHEREAS** to promote the interests of the Livermore Amador Valley Transit Authority, the Board of Directors finds it desirable to adopt a Legislative Program; and

**WHEREAS** the purpose of the Legislative Program is to guide the Board and staff's strategy and actions as it relates to various levels of government whose actions affect LAVTA; now, therefore, be it

**RESOLVED** that the 2026 Legislative Program of the Livermore Amador Valley Transit Authority, included as Attachment 2, is hereby adopted and shall guide the Board and staff's actions; and be it further

**RESOLVED** that the Executive Director shall operate within these guidelines in interactions with other levels of government in order to promote LAVTA's interests, employing strategies including participation in advocacy activities and taking positions on state and federal legislation as may be desirable; and be it further

**RESOLVED** that should issues arise that are not covered by this 2026 Legislative Program, that the Executive Director shall confer with the Chair of the Board to seek direction on a course of action.

**PASSED AND ADOPTED** by the governing body of the Livermore Amador Valley Transit Authority (LAVTA) this 2nd day of February 2026.

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Julie Testa  
Chair, Board of Directors

ATTEST

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Christy Wegener,  
Executive Director

FEDERAL	
Goal or Principle	Strategy
1) Protect existing and enhance future transit funding sources	Advocate that Congress appropriate full amounts authorized by law for FY 2025-26 and FY 2026-27 federal transit programs, and that these vital funds are provided expeditiously to transit agencies for use on transit capital projects and operations. Support maximizing funding levels for discretionary programs and advocate for program policies and funding eligibilities that support LAVTA's key capital funding needs and priorities.
	Collaborate with local, regional, state, and national partners in development of a reauthorization platform for the Infrastructure Investment and Jobs Act (IIJA) that prioritizes maintaining and where possible increasing funding for existing transit and flexible highway formulas (that can fund transit) at levels approved under the IIJA, including ensuring California operators do not see cuts in programs that were funded through advance appropriations. Support advocacy partners' efforts to refine priorities related to funding for transit modernization and expansion and policy revisions needed to ensure operators are able to expend federal funds efficiently and effectively. Advocate for restoration of Highway Trust Fund (HTF) solvency while ensuring federal transit program funded from the Mass Transit Account continue to receive at least 20% of the HTF's surface transportation funding, and oppose efforts to reduce or eliminate federal funding for transit from the General Fund or HTF.
	Identify and advance as appropriate near-term capital priorities that may be suitable for federal Community Project Funding requests sponsored by LAVTA's federal delegation.
3) Enhance public transit's role in addressing climate change and air quality issues by providing access to affordable and reliable service	Advocate for federal legislation and program implementation that prioritizes public transit's role in addressing climate change, supports transit agencies transitioning to zero-emission fleets, and advances research into lowering costs for alternative-fuel technology deployments such as clean/renewable hydrogen.
	Advocate for federal policies and funding to advance efforts to improve air quality and health outcomes.
	Work with the Federal Transit Administration or, if necessary, Congress to ensure continued flexibility in the application of FTA's spare ratio requirements to zero-emission transit buses and to address temporary reductions in transit service.
4) Leverage support from and with partners to promote mobility, improve service productivity, and enhance regional leadership	Expand legislative and policy partnerships in Washington, D.C., in particular coordinating on advocacy activities as appropriate with other East Bay Small Operators and other public transit agencies operating in LAVTA's service area, including Valley Link.
	Support federal policies that enable technological innovations to improve safety, access, and mobility.

STATE	
Goal or Principle	Strategy
1) Protect existing and enhance future transit funding sources	Advocate for a FY 2026-27 state budget that avoids, minimizes, or offsets cuts in State investment in public transportation, including honoring prior-year budget agreements, and sustaining and, where possible, increasing funding to operate and maintain the transportation network, improve the transit rider experience, support transit modernization and expansion, and improve multimodal access to transit..
	Monitor, support, oppose, or seek amendments as may be necessary and desirable measures concerning transit governance and/or administration including consolidation.
	Engage with statewide partners to identify sustainable, stable, and long-term state investment in public transit consistent with the SB 125 State Transit Transformation Task Force's recommendations, and monitor development of any new legislation to update the Transportation Development Act (TDA) and related statutes concerning public transportation revenues and associated requirements.
	Ensure any new legislation and regulations do not create new unfunded mandates on transit agencies.
2) Enhance operating conditions to support safety and performance goals	Support efforts to enhance transit industry workforce recruitment and training efforts.
3) Enhance public transit's role in addressing climate change and air quality issues by providing access to affordable and reliable service	Support and engage with as appropriate with the California Transit Association's efforts to monitor implementation of the Innovative Clean Transit (ICT) regulation, the Low-Carbon Fuel Standard, the Clean Truck Check, and the Advanced Clean Fleets regulation, and work to address the impacts associated with deploying zero-emission vehicles (ZEVs), including pursuing dedicated funding for zero-emission transit vehicle deployment and supportive infrastructure, engaging CARB through various forums, and potentially pursuing relief from the regulations.
4) Leverage support from and with partners to promote mobility, improve service productivity, and enhance regional leadership	Oppose efforts to mandate consolidation of East Bay Small Operators, or LAVTA with any other entity, and oppose development of any consolidation plans that do not meaningfully involve and account for all potentially impacted stakeholders, including transit workers represented by existing collective bargaining arrangements.

REGIONAL/LOCAL	
Goal or Principle	Strategy
1) Protect existing and enhance future transit funding sources	Maximize available operating funding sources by safeguarding existing revenues and supporting efforts to secure new funding through a regional transportation revenue measure to be put to voters in Alameda, Contra Costa, San Francisco, San Mateo, and Santa Clara Counties in November 2026.
2) Enhance operating conditions to support safety and performance goals	Advocate for improvements to the local and regional street networks that enhance transit operating speed, safety, and reliability.
	Support roadway safety improvements for all users and support proposals to increase enforcement of traffic laws protecting pedestrians and bicyclists.
4) Leverage support from and with partners to promote mobility, improve service productivity, and enhance regional leadership	Monitor and support as appropriate continued implementation of the Metropolitan Transportation Commission's Blue Ribbon Transit Recovery Task Force recommendations, including new initiatives aimed at promoting a more "seamless" regional transit system and enhancing its resiliency through initiatives such as fare coordination/integration and transit network management, and innovative service delivery mechanisms such as the One Seat Ride paratransit program.
	Continue to develop and maintain innovative partnerships with private transportation providers including taxi and transportation network companies to connect more people in the Tri-Valley to public transit.
	Support other local East Bay transit operators and work together on regional programs and initiatives of mutual interest as appropriate.

**2026 TENTATIVE LEGISLATIVE CALENDAR**  
 COMPILED BY THE OFFICE OF THE SECRETARY OF THE SENATE AND THE OFFICE OF THE ASSEMBLY CHIEF CLERK  
 Revised September 29, 2025

**DEADLINES**

<b>JANUARY</b>						
S	M	T	W	TH	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**Jan. 1** Statutes take effect (Art. IV, Sec. 8(c)).

**Jan. 5** **Legislature reconvenes** (J.R. 51(a)(4)).

**Jan. 10** Budget must be submitted by Governor (Art. IV, Sec. 12 (a)).

**Jan. 16** Last day for **policy committees** to hear and report to fiscal committees **fiscal bills** introduced in their house in the odd-numbered year (J.R. 61(b)(1)).

**Jan. 19** Martin Luther King, Jr. Day.

**Jan. 23** Last day for any committee to hear and report to the **Floor** bills introduced in that house in the odd-numbered year (J.R. 61(b)(2)). Last day to **submit bill requests** to the Office of Legislative Counsel.

**Jan. 31** Last day for each house **to pass bills introduced** in that house in the odd-numbered year (Art. IV, Sec. 10(c)), (J.R. 61(b)(3)).

<b>FEBRUARY</b>						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

**Feb. 16** Presidents' Day.

**Feb. 20** Last day for bills to be **introduced** (J.R. 61(b)(4)), (J.R. 54(a)).

<b>MARCH</b>						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**Mar. 26** **Spring Recess** begins upon adjournment (J.R. 51(b)(1)).

**Mar. 30** Cesar Chavez Day observed.

<b>APRIL</b>						
S	M	T	W	TH	F	S
				1	2	3
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

**Apr. 6** Legislature reconvenes from **Spring Recess** (J.R. 51(b)(1)).

**Apr. 24** Last day for **policy committees** to hear and report to fiscal committees **fiscal bills** introduced in their house (J.R. 61(b)(5)).

<b>MAY</b>						
S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

**May 1** Last day for **policy committees** to hear and report to the Floor **non-fiscal bills** introduced in their house (J.R. 61(b)(6)).

**May 8** Last day for **policy committees** to meet prior to June 1 (J.R. 61(b)(7)).

**May 15** Last day for **fiscal committees** to hear and report to the Floor bills introduced in their house (J.R. 61 (b)(8)). Last day for **fiscal committees** to meet prior to June 1 (J.R. 61 (b)(9)).

**May 25** Memorial Day.

**May 26 – 29** **Floor Session only.** No committees, other than conference or Rules committees, may meet for any purpose (J.R. 61(b)(10)).

**May 29** Last day for each house to pass bills introduced in that house (J.R. 61(b)(11)).

\*Holiday schedule subject to Senate Rules committee approval.

**2026 TENTATIVE LEGISLATIVE CALENDAR**  
 COMPILED BY THE OFFICE OF THE SECRETARY OF THE SENATE AND THE OFFICE OF THE ASSEMBLY CHIEF CLERK  
 Revised September 29, 2025

<b>JUNE</b>						
S	M	T	W	TH	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

<b>JULY</b>						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

<b>AUGUST</b>						
S	M	T	W	TH	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

\*Holiday schedule subject to Senate Rules committee approval.

**IMPORTANT DATES OCCURRING DURING FINAL RECESS**

**2026**

Sept. 30      Last day for Governor to sign or veto bills passed by the Legislature before Sept. 1 and in the Governor's possession on or after Sept. 1 (Art. IV, Sec. 10(b)(2)).

Nov. 3      General Election.

Nov. 30      Adjournment *sine die* at midnight (Art. IV, Sec. 3(a)).

Dec. 7      12 Noon convening of the 2027-28 Regular Session (Art. IV, Sec. 3(a)).

**2027**

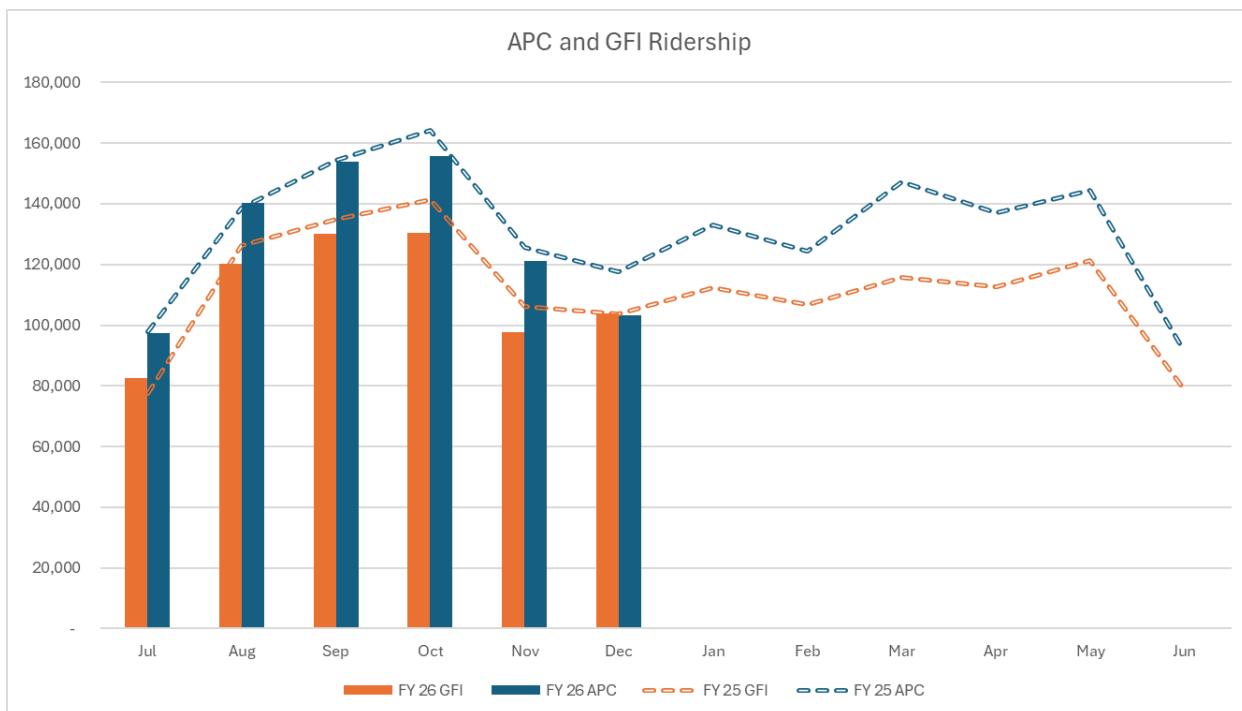
Jan. 1      Statutes take effect (Art. IV, Sec. 8(c)).

**EXECUTIVE DIRECTOR'S REPORT****Service Development****December Ridership Highlights**

Systemwide ridership in December amounted to 103,767 unlinked boardings, roughly flat compared with the same month of the prior year. This was an improvement compared with the trend we saw over the past several months, which had shown year-on-year (YoY) declines.

At the individual route level, the "neutral" trend included the main trunk lines 10R and 30R, while all of the routes that were new or restarted as part of the Wheels-in-Motion changes in the spring of 2024 trended up, albeit from low levels. The established Route 8 (Hopyard) has also been trending upward for the past several months. After having trended downward for several months, Route 15 (Springtown) also turned positive during the month.

Looking at average daily ridership by day of the week, weekdays and Sundays were holding steady, while Saturdays increased.



## EXECUTIVE DIRECTOR'S REPORT

### Pleasanton Bus Service Planning Update

As part of the Pleasanton Bus Service Planning (PBSP) project, several public outreach activities took place in January:

- Public Survey: A community survey was administered to gather feedback on two alternative routing options for the 10R in downtown Pleasanton, as well as input on potential changes to Pleasanton school tripper service in response to shifting demographics, demand, and upcoming changes to PUSD attendance boundaries. The survey closed on Jan 23 with 253 responses.
- A presentation was made to the Tri-Valley Accessible Advisory Committee at their January 7 meeting
- Public Workshop: A public workshop was held on January 13 at the Firehouse Arts Center. Approximately 15 people attended.
- The PBSP Ad Hoc Committee comprised of Directors Eicher and Wang met on January 23.
- A project update was brought to the January Projects and Services Committee at their January 25 meeting.
- Next steps include:
  - Review survey results and select preferred alternative
  - Final Report in late February
  - Recommendation for 10R modifications to Board in March
  - Implementation of 10R changes May 31
  - Implementation of PUSD changes in August

### Operational Effectiveness

#### Efforts to Improve OTP and Connectivity

A new schedule went into effect January 31 with updates made to the Route 14 weekday schedule and the Route 10R Sunday schedule.

#### Summer Sign-Up

Routing and schedule changes to the 10R, as well as additional running time adjustments to improve on-time performance and increase ridership will be implemented with the Summer sign-up on May 31, 2026.

#### Clipper 2.0 Implementation Update

The implementation of Clipper 2.0 began on Dec 10, 2025. At that time, MTC and Cubic Staff projected the majority of existing Clipper 1.0 cards would be migrated by Superbowl weekend. Unfortunately, there have been several issues with Clipper 2.0 implementation and therefore, the bulk migration of existing Clipper 1.0 cards has not yet started. Approximately 750,000 cards have been migrated as of the end of January.

## EXECUTIVE DIRECTOR'S REPORT

Of the numerous issues, on-demand card migration is taking longer than expected, and customers are having issues with logging into their accounts, viewing their balance, adding funds/passes to their Clipper accounts, or even accessing existing funds/passes. The call center is also impacted, with average hold times of 15 minutes (down from approximately one hour), but with high call abandonment rates (23%). Additionally, Customer Service Terminals (CST) for Clipper 2 cards don't accept swipe or debit cards, and many operators are reporting functionality problems with their Clipper 1 Ticket Office Terminal (TOT) machines. Financial settlements and reports are also inaccurate, and many agencies including LAVTA are unable to access their Clipper 1.0 and Clipper 2.0 data.

### Cloud-Based Transit Signal Priority Project

When staff contacted MTC to initiate the second and final RM2 allocation request for the construction phase to complete the project, MTC staff questioned the eligibility of some project expenses for the RM2 funds previously approved by the Commission in June 2024. Staff is working collaboratively with MTC staff as well as the Alameda County Transportation Commission as project sponsor, to understand and address the issues raised with the aim of minimizing any potential for delay to the project's implementation.

### Marketing and Communications

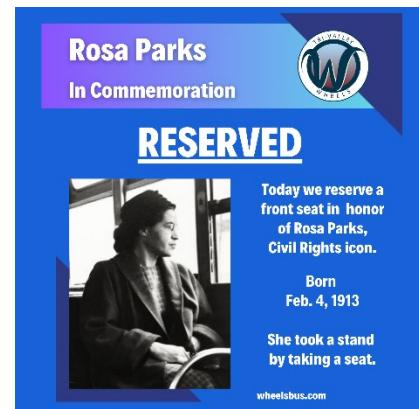
#### Website Update – Wheels 40<sup>th</sup> Anniversary

A new landing page was launched to celebrate and memorialize Wheels 40<sup>th</sup> Anniversary celebration. Sections include updates on promotions, highlights from our history, a milestones timeline, and a photo archive.  
[wheels.com/40th-anniversary](http://wheels.com/40th-anniversary)



#### Honoring Rosa Parks

On February 4<sup>th</sup> Wheels will honor the legacy of civil rights icon Rosa Parks historic demonstration for equality by reserving a front seat on all buses with a poster commemorating her birthday.



## EXECUTIVE DIRECTOR'S REPORT

### January Social Media:

Our top social media post for January was the paid push for Pleasanton Service Change survey responses and the promotion of the community workshop which was viewed 7,597 on Facebook and 2,763 times on Instagram.



### Regional Partnerships and Advocacy

#### Governor's Budget

Total spending under the Governor's proposed budget is \$348.9 billion, including \$248.3 billion from the General Fund. The Budget maintains the state's multi-year transit funding framework, preserving prior commitments for transit capital and operations that were established in earlier budget acts. The Governor's budget projects a \$3B shortfall, down from \$18B projected by the Legislative Analyst's Office.

The Budget continues funding for the Transit and Intercity Rail Capital Program (TIRCP), which remains the state's primary competitive grant program for transformative rail and transit projects that reduce greenhouse gas emissions, expand mobility options, and improve system connectivity. Funding previously authorized for TIRCP remains intact, with expenditures phased over multiple fiscal years to align with project readiness and delivery schedules.

### Organizational Effectiveness

#### 2025 FTA LowNo Grant

Staff is working to obligate the FY25 Federal Transit Administration LowNo grant to construct the Atlantis facility and purchase of 8 hybrid buses. Currently the funds await programming by the Metropolitan Transportation Commission in the region's Transportation Improvement Program for later state and federal approval. Meanwhile other project documentation is being updated in consultation with FTA staff consistent with federal grantmaking requirements. Both steps must be completed before FTA can obligate the funds.

#### Upcoming Holiday Closures

Wheels Administrative office will be closed on Monday, February 16 in observance of President's Day

#### 1. Board Statistics December 2025



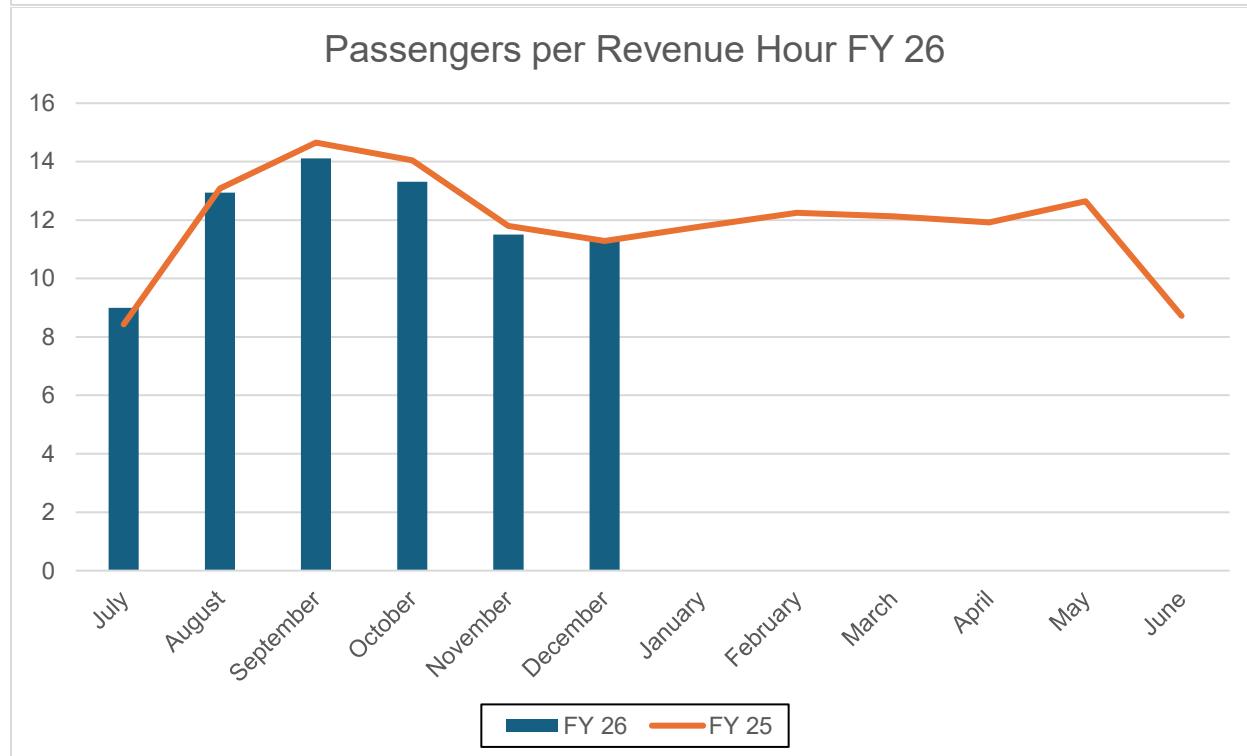
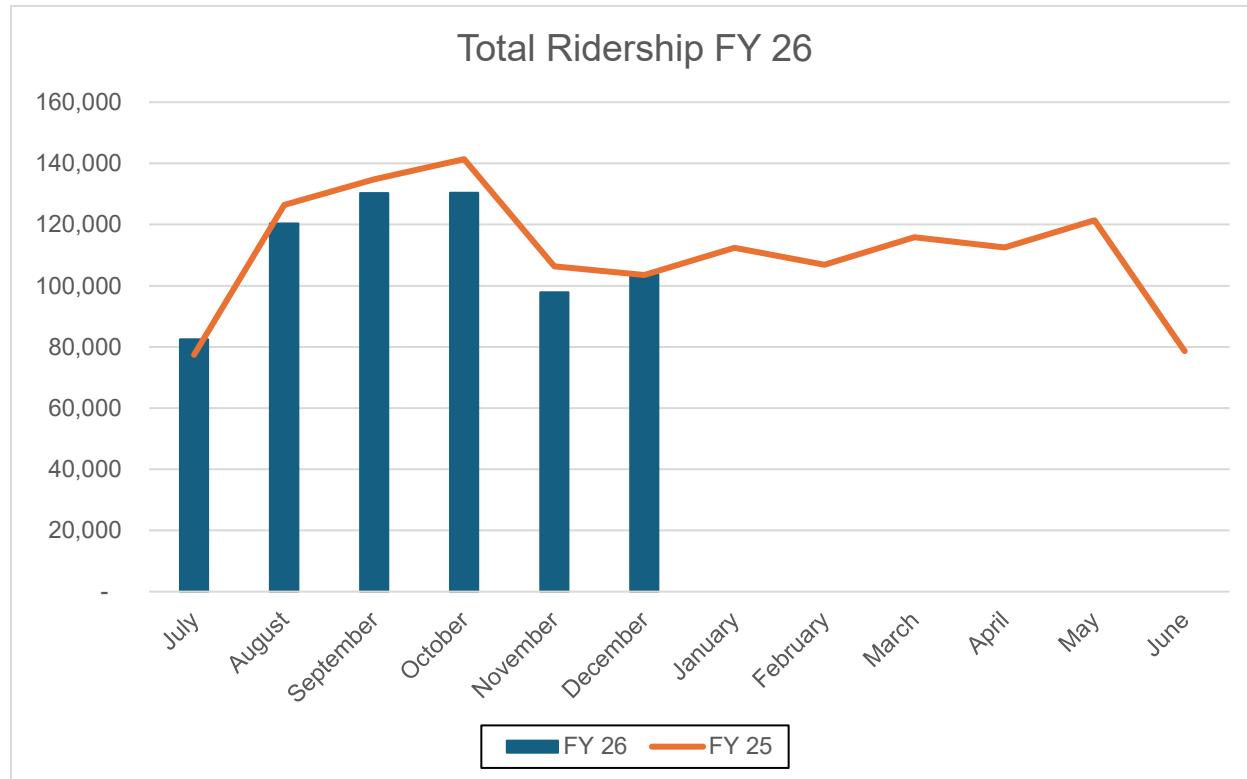
## Fixed Route

Performance Indicator	Dec-24	Dec-25	Month Over Month % Change		Year Over Year % Change	
Total Ridership	103,561	103,767	6%	↑	0%	↑
Total Ridership FY To Date	689,825	664,963	N/A	—	-3.6%	↓
Fully Allocated Cost Per Passenger	\$14.95	\$18.15	24%	↑	21%	↑
Average Weekday Ridership	4,638	4,461	-2%	↓	-3.8%	↓
Average Saturday Ridership	1,486	1,570	-2%	↓	6%	↑
Average Sunday Ridership	1,213	1,026	-8.0%	↓	-15.4%	↓
Passengers Per Revenue Hour	11.28	11.36	-1%	↓	0.7%	↑
System-wide On-Time Performance	80.6%	82.0%	1.9%	↑	1.7%	↑
Preventable Accidents Per 100k Miles	2.75	1.38	-38%	↓	-50%	↓
Customer Complaints Per 100k Boardings	14.48	4.82	-69%	↓	-67%	↓
Miles Between Mechanical Failures	13,240	8,505	-18%	↓	-36%	↓

Wheels System Performance  
FY 2026 – December



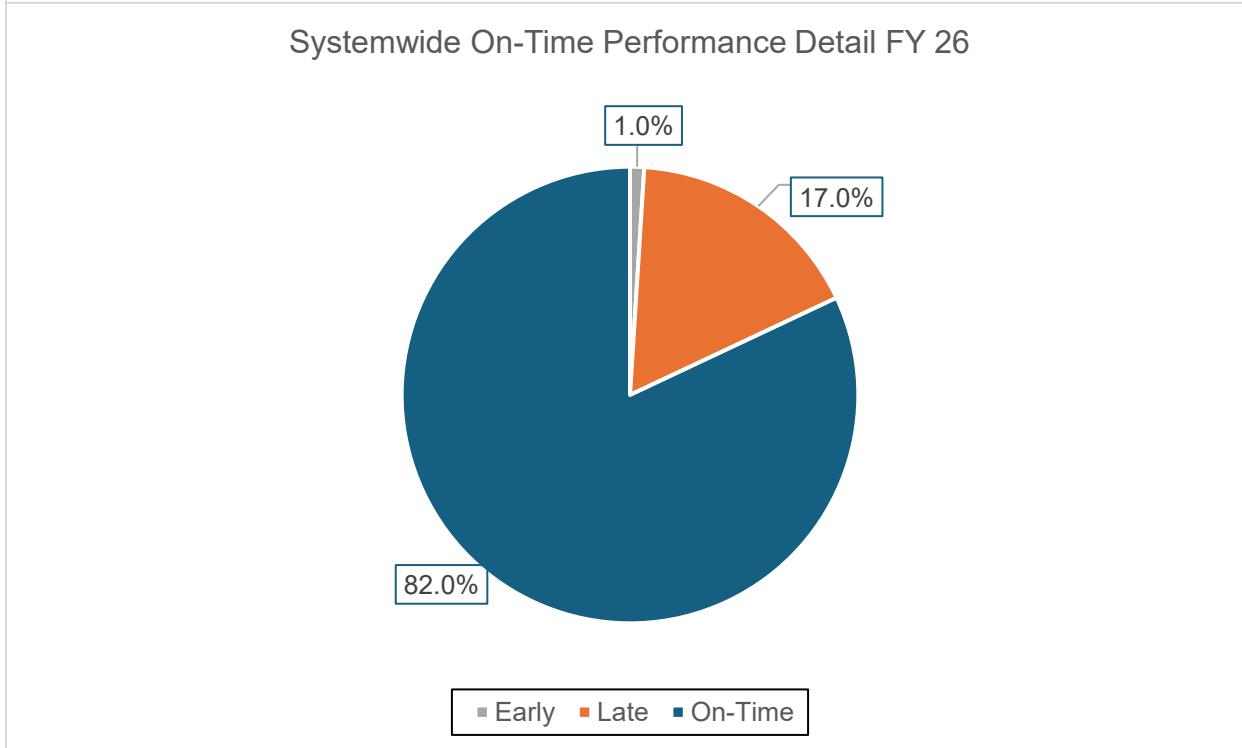
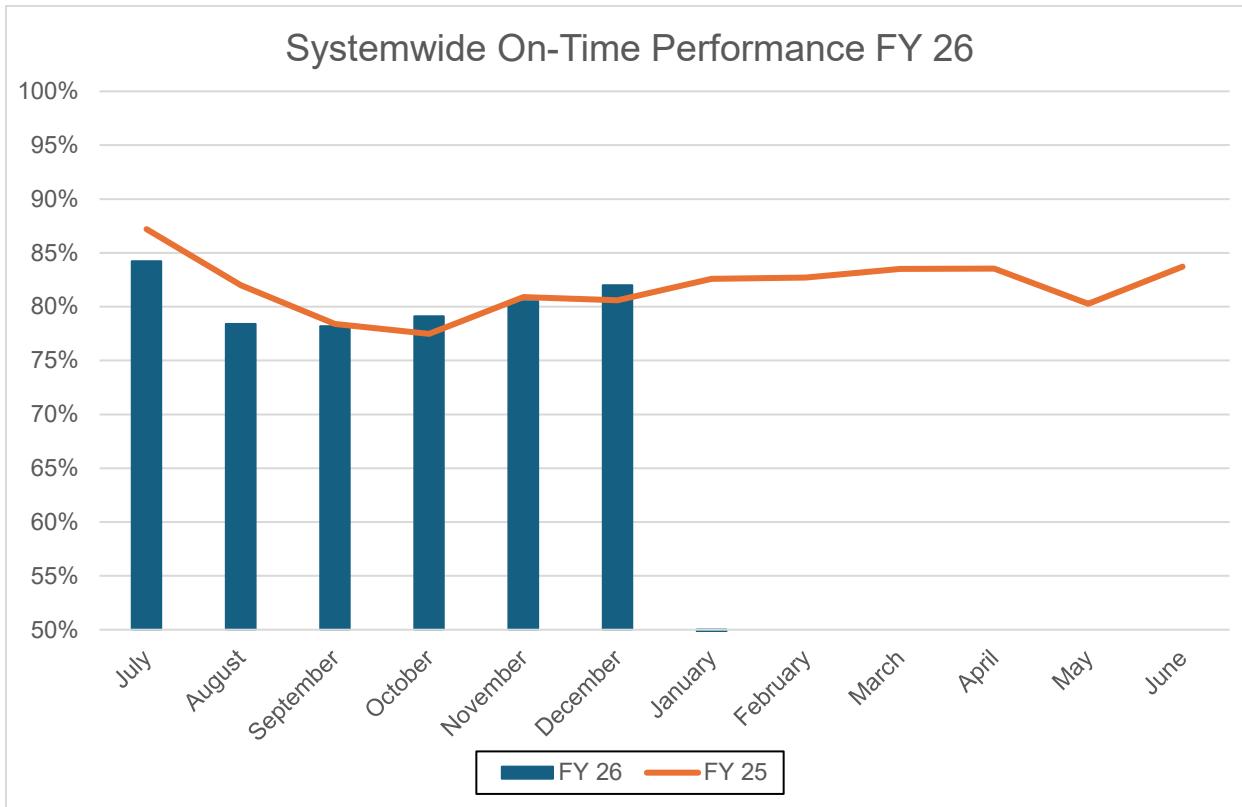
## Fixed Route



Wheels System Performance  
FY 2026 – December



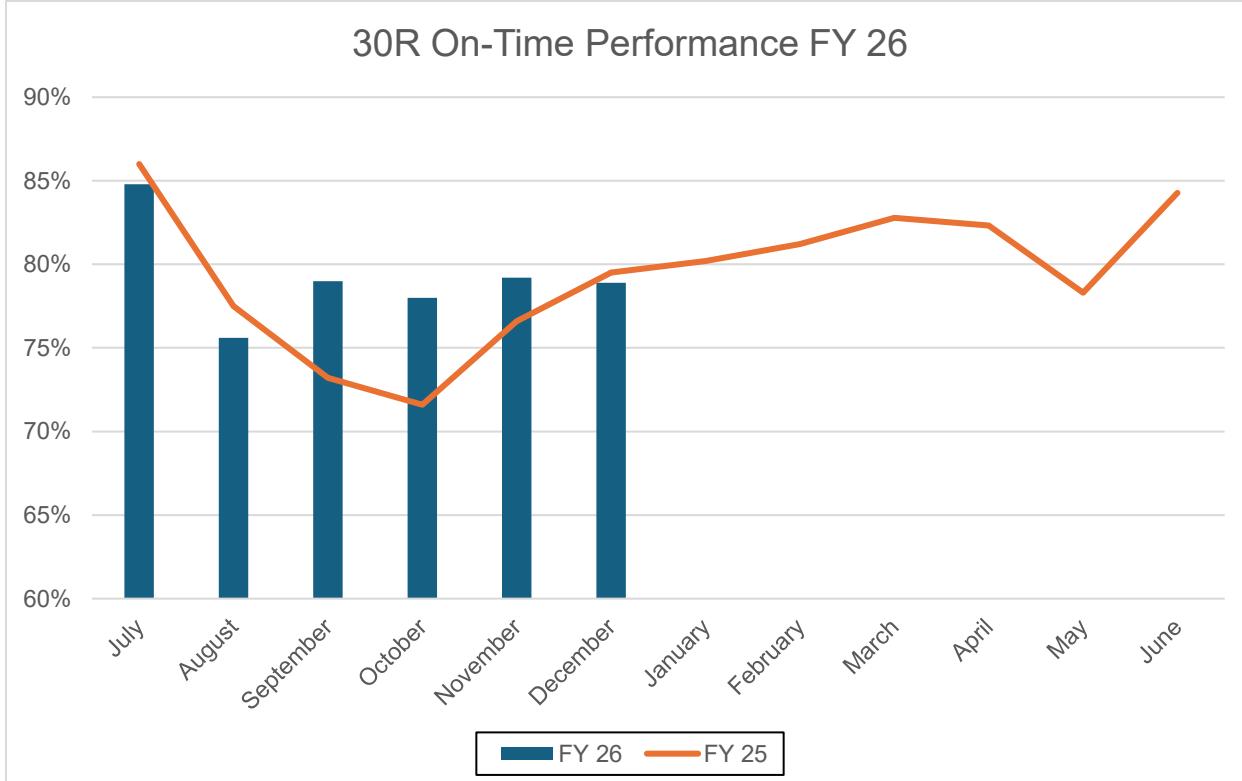
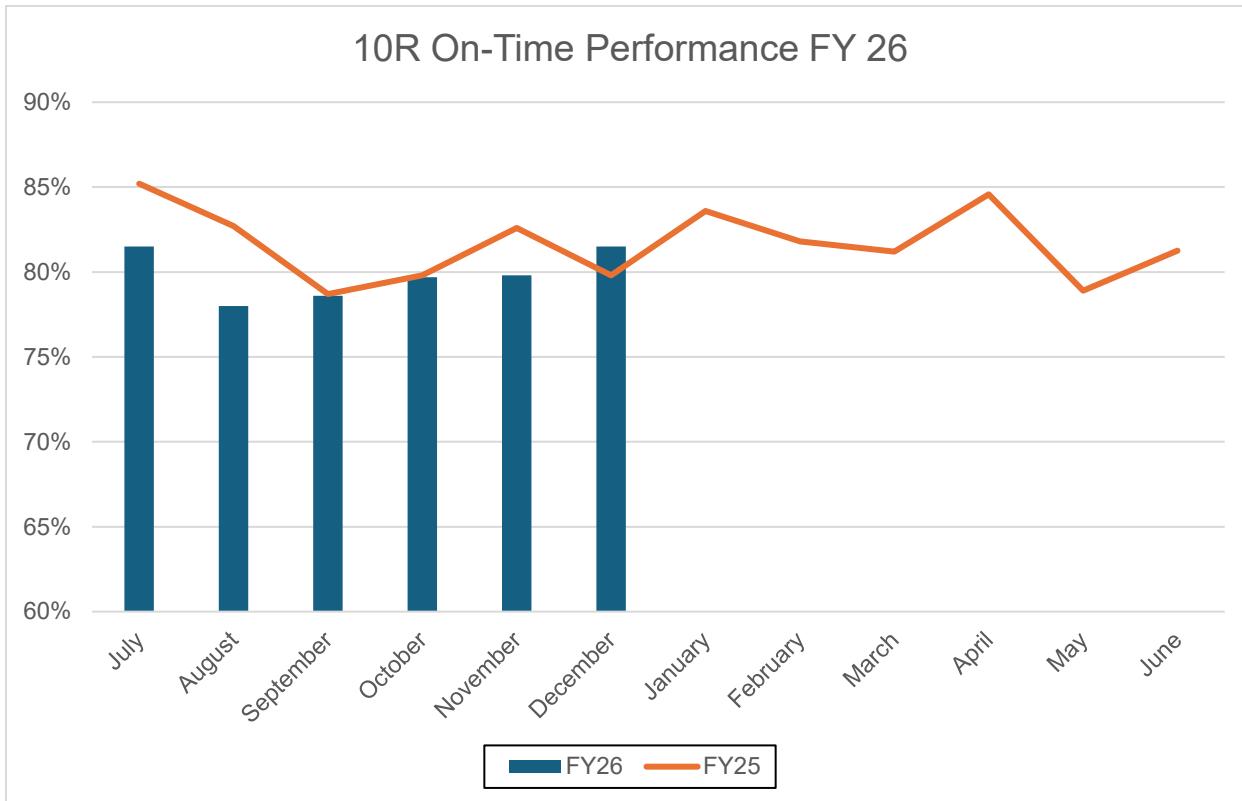
## Fixed Route



Wheels System Performance  
FY 2026 – December



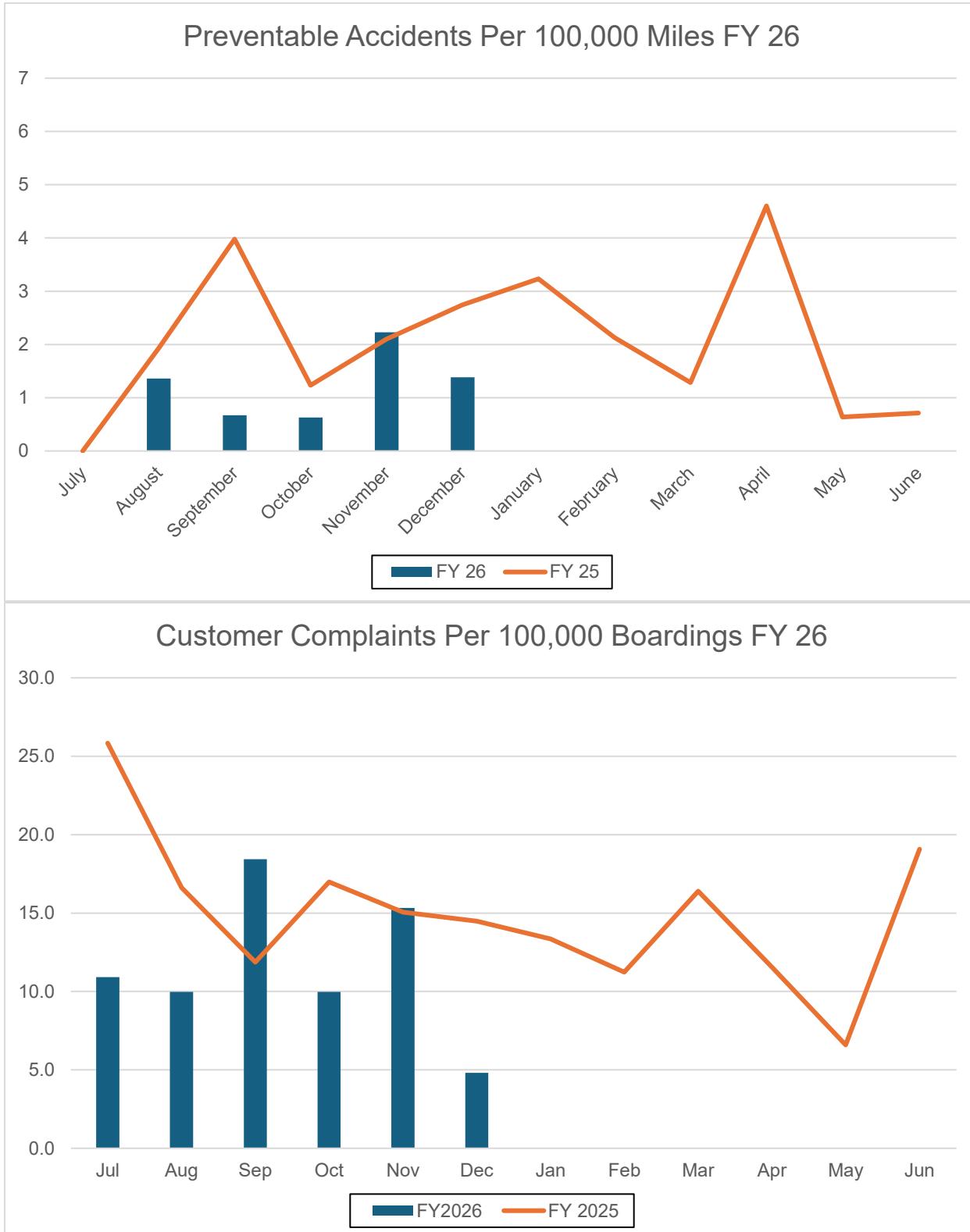
## Fixed Route



Wheels System Performance  
FY 2026 – December



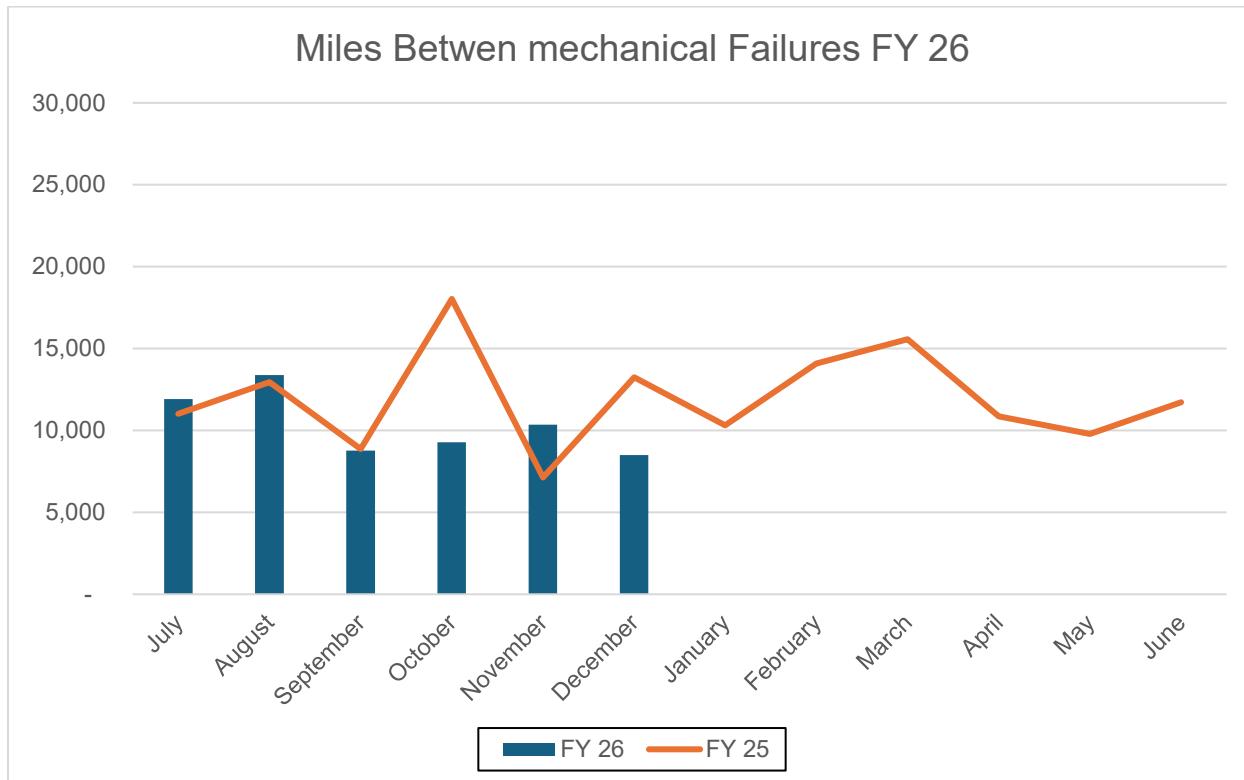
## Fixed Route



Wheels System Performance  
FY 2026 – December



## Fixed Route



Wheels System Performance  
FY 2026 – December



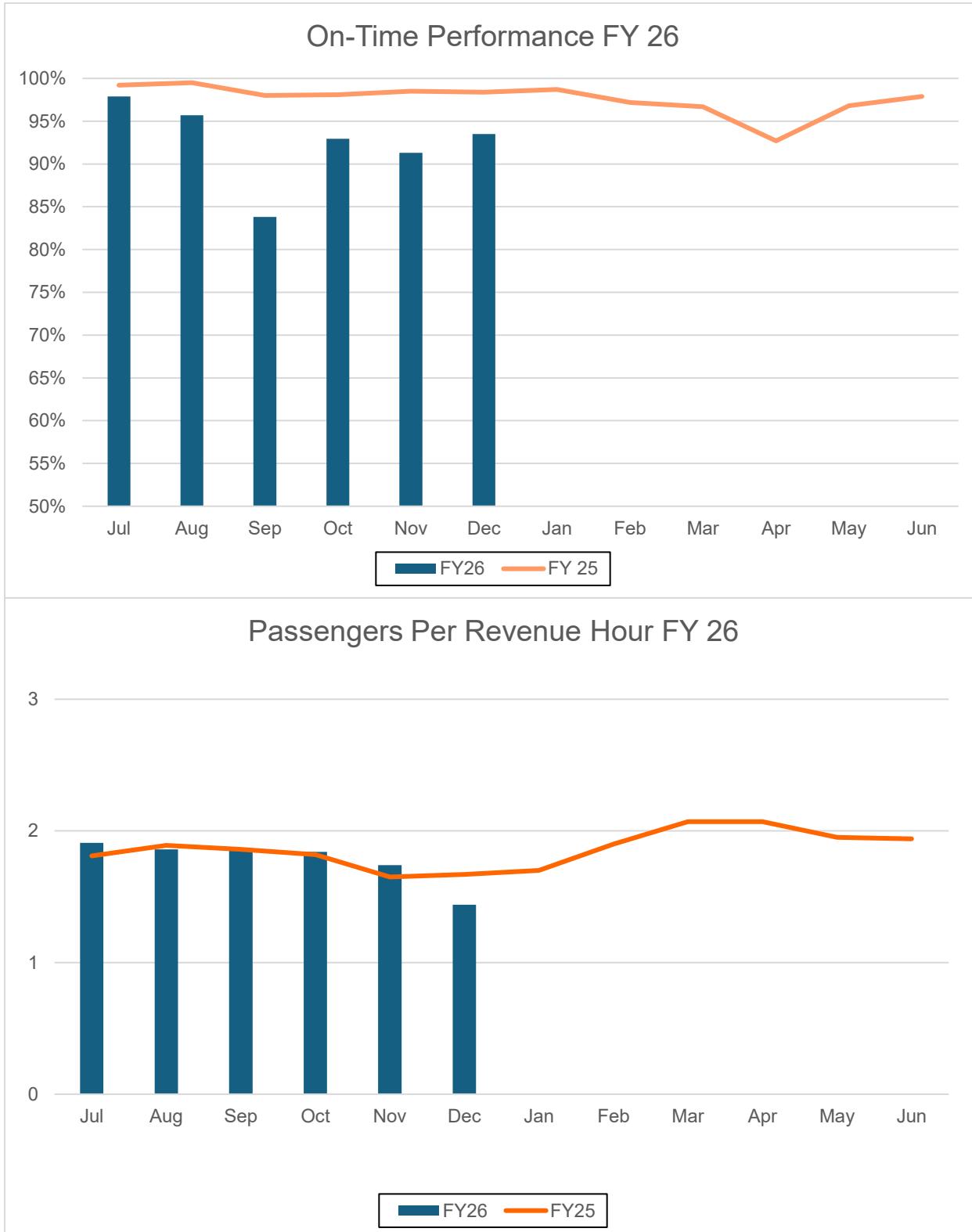
## Paratransit

Performance Indicator	Dec-24	Dec-25	MoM % Change		YoY % Change	
On-Time Performance	98.4%	93.5%	2.4%	↑	-5.0%	↓
Passengers Per Revenue Hour	1.67	1.44	-17.2%	↓	-13.8%	↓
Valid Complaints Per 1,000 Passengers	0.38	1.19	-35.1%	↓	215%	↑
Phone Holds (% of calls answered within 60 seconds)	74.6%	88.0%	8.0%	↑	18.0%	↑
Average Phone Hold Time	0:01:08	0:00:50	-18.0%	↓	-26.5%	↓
Preventable Accidents Per 25,000 Miles	0.0	0.0	0.0%	—	0%	—
Dial-A-Ride Cost Per Trip	\$60.28	\$75.27	7.2%	↑	24.9%	↑
Dial-A-Ride Ridership	2,650	2,523	15.6%	↑	-4.8%	↓
One Seat Ride Ridership	264	273	-5.9%	↓	3%	↑

Wheels System Performance  
FY 2026 – December



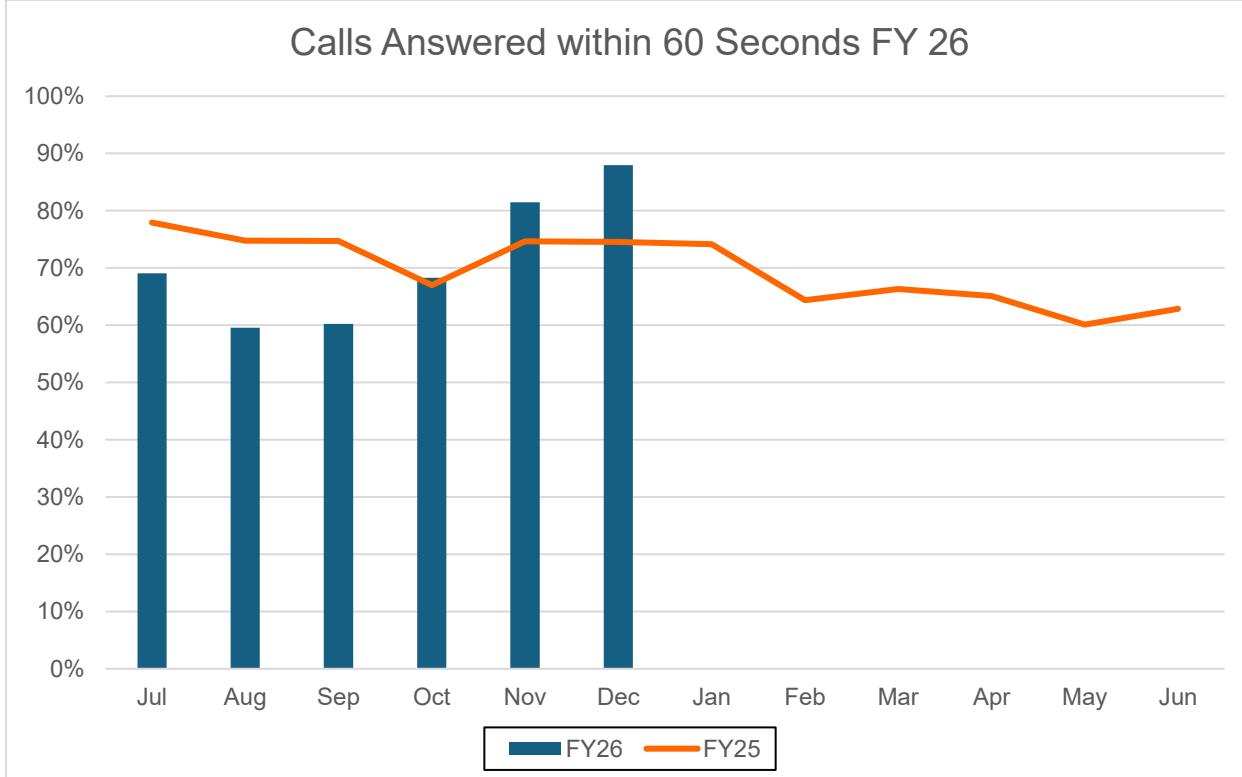
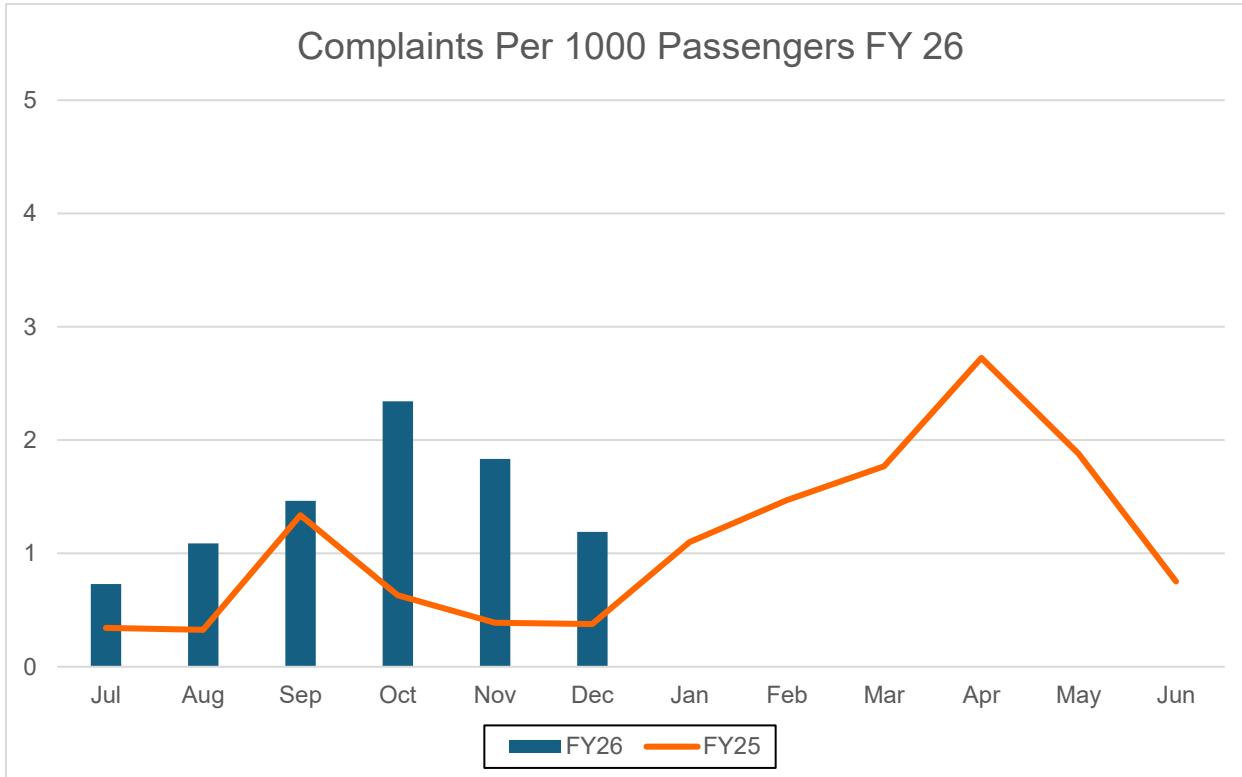
## Paratransit



Wheels System Performance  
FY 2026 – December



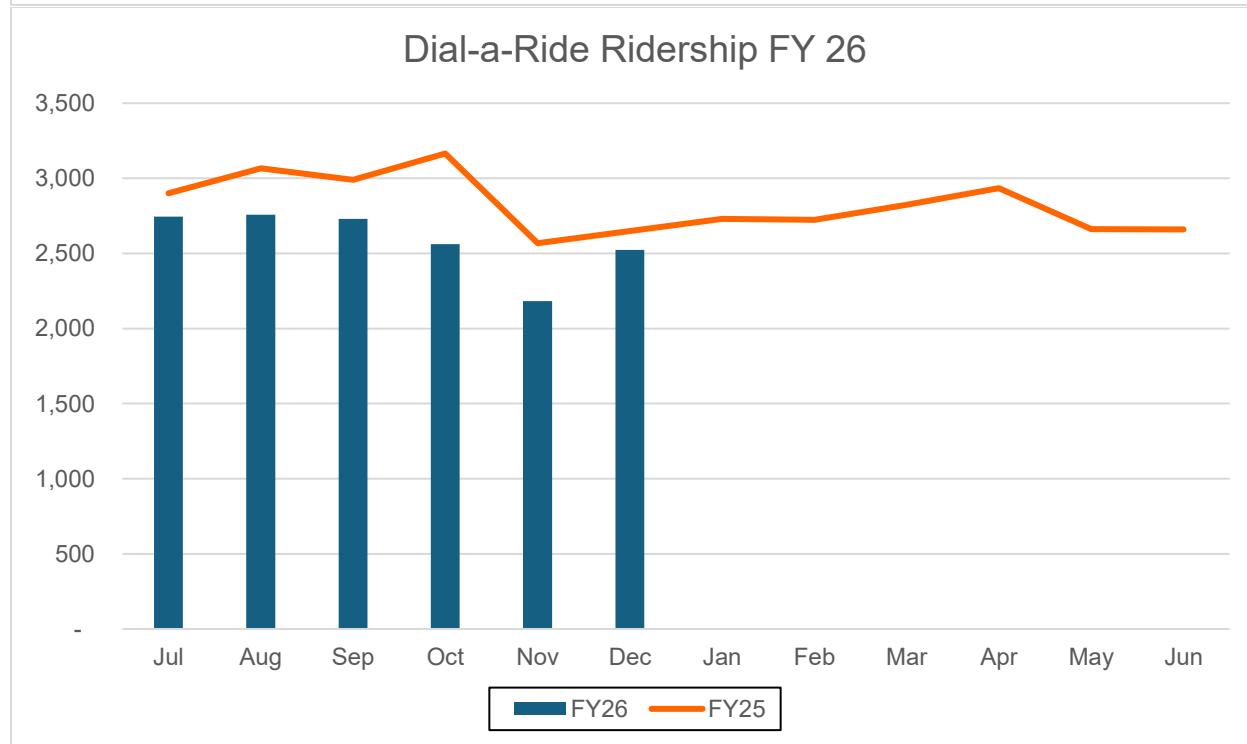
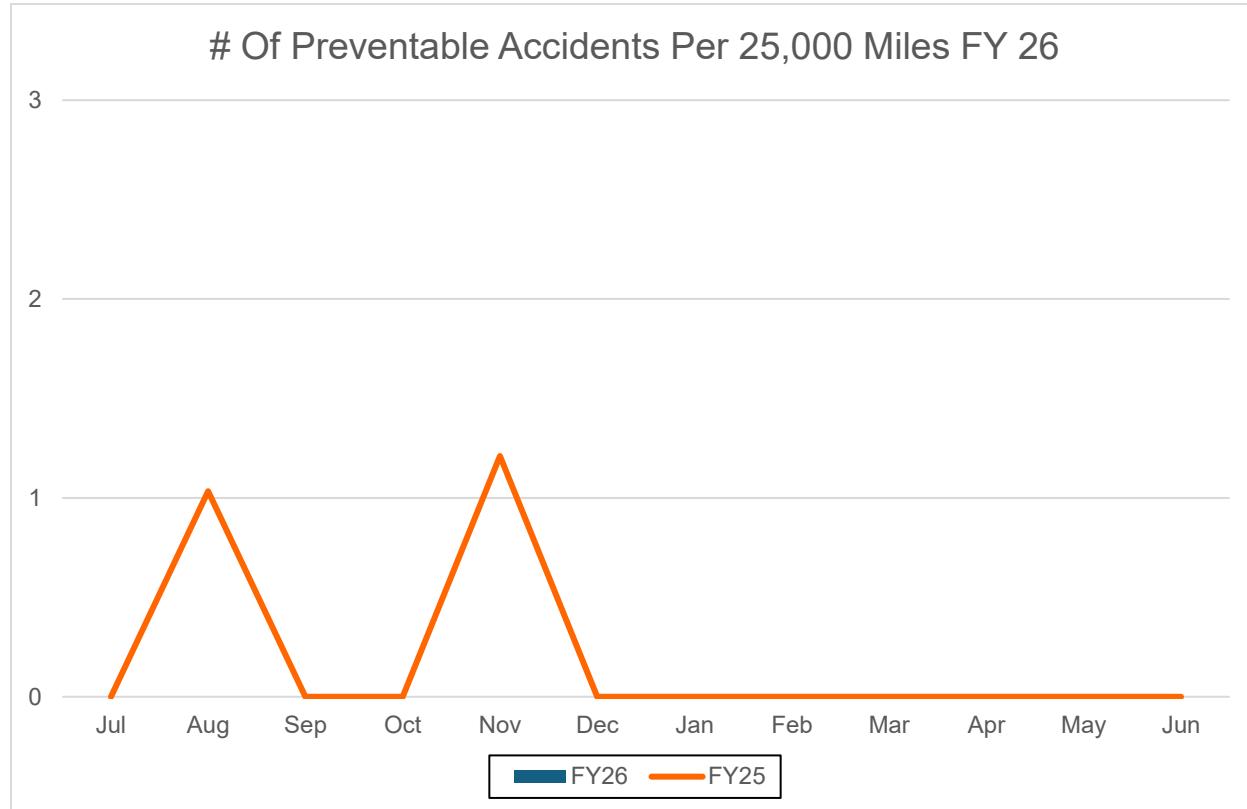
## Paratransit



Wheels System Performance  
FY 2026 – December



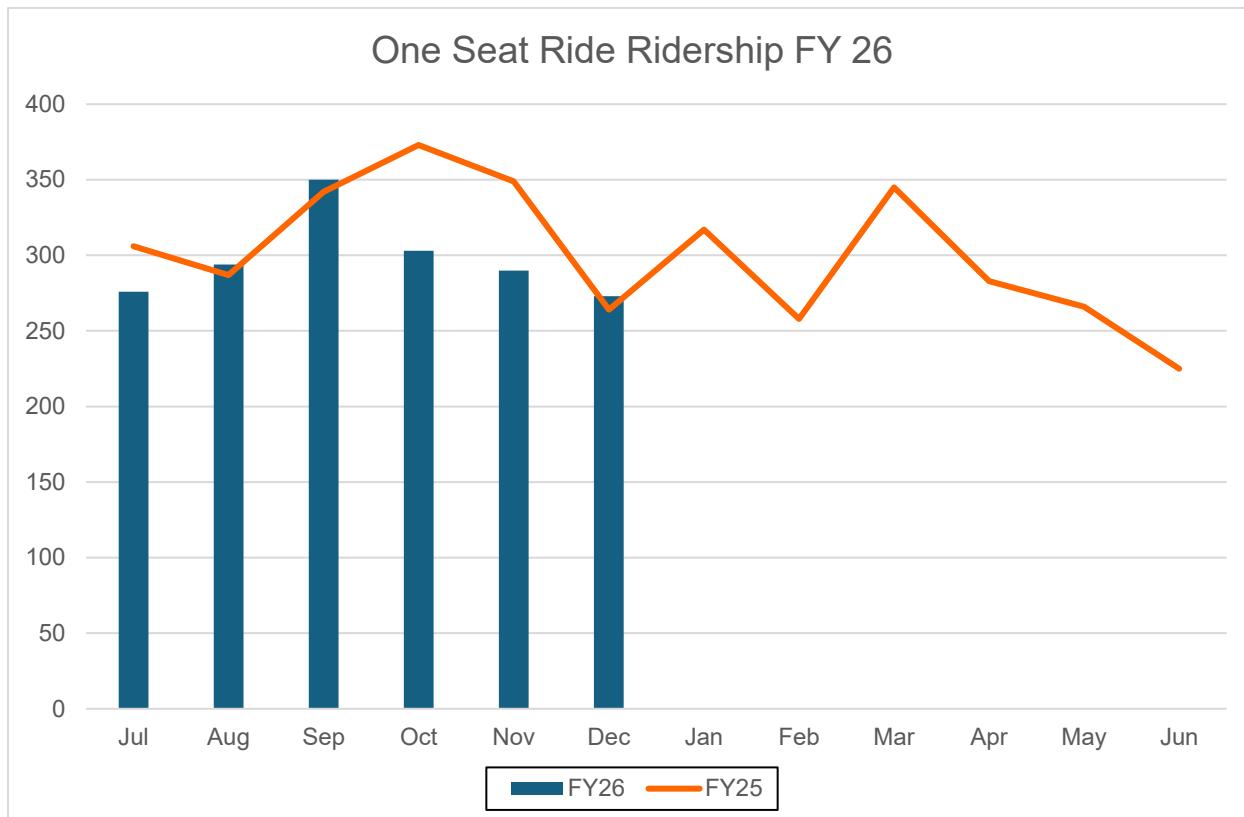
## Paratransit



Wheels System Performance  
FY 2026 – December



## Paratransit



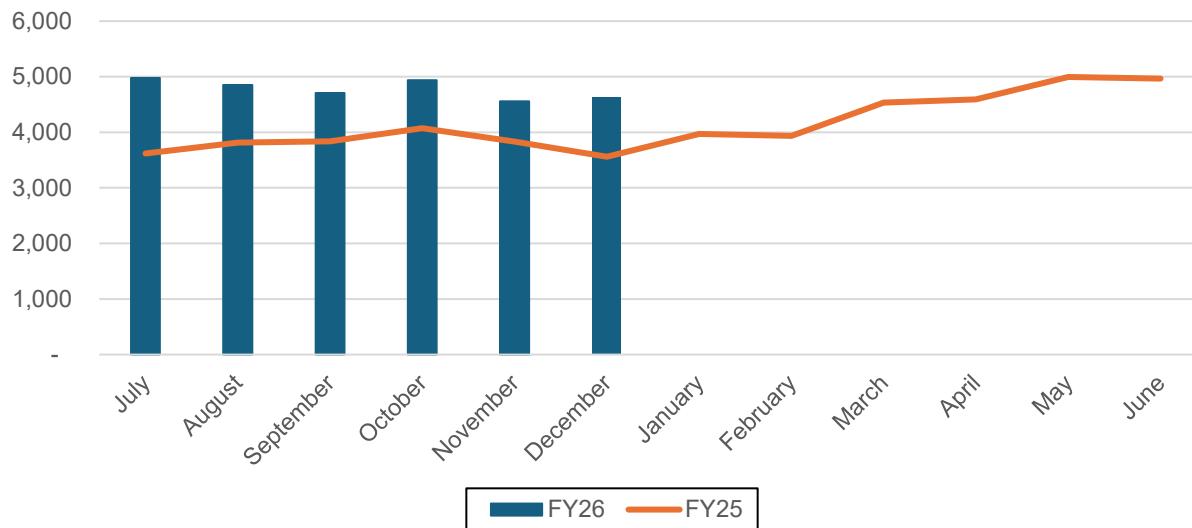
Wheels System Performance  
FY 2026 – December



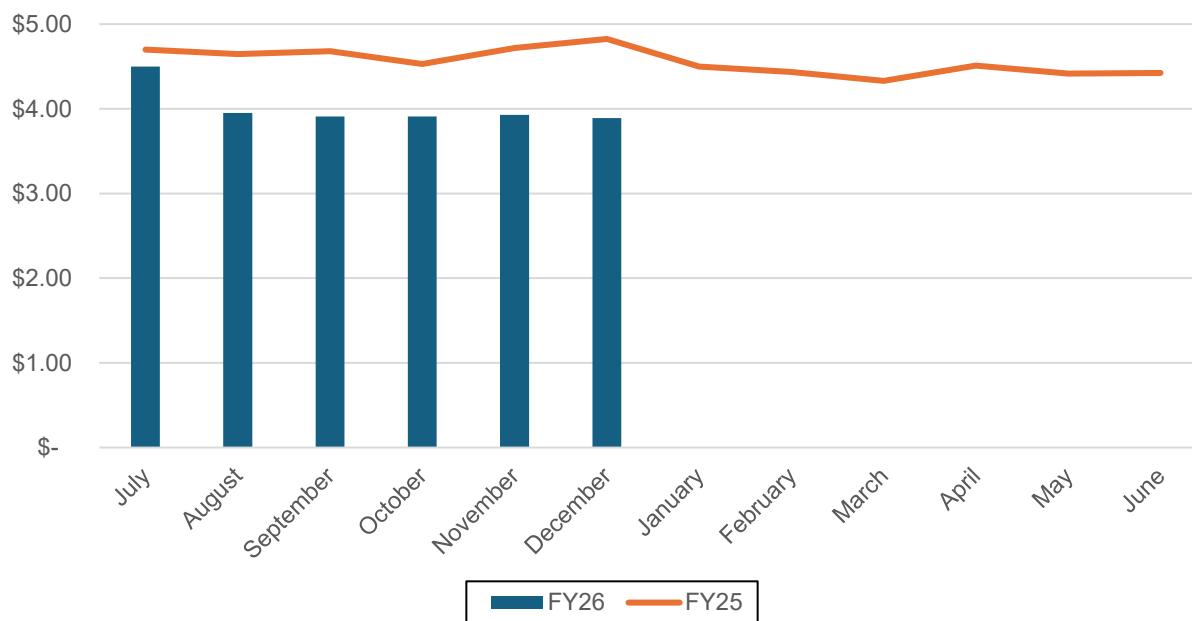
## Go Tri-Valley

Performance Indicator	Dec-24	Dec-25	Year Over Year % Change
Total Ridership	3,560	4,625	30%
Average Subsidy	\$4.83	\$3.89	-19%

## Total Ridership FY 26



## Average Subsidy FY 26

Wheels System Performance  
FY 2026 – December