

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
1362 Rutan Court, Suite 100
Livermore, CA 94551

PROJECTS and SERVICES COMMITTEE MEETING
COMMITTEE OF THE WHOLE

COMMITTEE MEMBERS

JEAN JOSEY – CHAIR
CRAIG EICHER

EVAN BRANNING – VICE CHAIR
DAVID HAUBERT

DATE: January 26, 2026

PLACE: LAVTA Offices, Diana Lauterbach Room,
1362 Rutan Court, Suite 100, Livermore

TIME: 4:00p.m.

TELECONFERENCE LOCATIONS

Scott Haggerty Heritage House
4501 Pleasanton Avenue
Pleasanton CA. 94566

Agenda Questions: Please call the Front Desk at (925) 455-7555 or send an email to frontdesk@lavta.org

Documents received after publication of the Agenda and considered by the Projects and Services Committee in its deliberation will be available for inspection only via electronic document transfer, due to the COVID-19 outbreak. See the COVID-19 provisions outlined below. Please call or email the Executive Director during normal business hours if you require access to any such documents.

MEETING PROCEDURE

This Projects and Service Committee meeting will be conducted in person and on the web-video communication platform, Zoom. In order to view and/or participate in this meeting remotely, members of the public will need to download Zoom from its website, www.zoom.us.

We encourage members of the public to access the meeting online using the web-video communication application, Zoom. Zoom participants will have the opportunity to speak during Public Comment. It is recommended that anyone wishing to participate in the meeting remotely complete the download process before the start of the meeting.

Public comments will also be accepted via email until 1:00 p.m. on Monday, January 26, 2026 at frontdesk@lavta.org. Please include “Public Comment – “01/26/2026” and the agenda item in the subject line. In the body of the email please include your name. Public comments submitted will be read during Public Comment and will be subject to the regular three-minute time restriction.

There will be zero tolerance for any person addressing the Committee making profane, offensive and disruptive remarks, or engaging in loud, boisterous, or other disorderly conduct, that disrupts the orderly conduct of the public meeting.

How to listen and view meeting video:

- From a PC, Mac, iPad, iPhone or Android device click the link below:
<https://zoom.us/j/85868238171>
Passcode: PS1362Mtg
- To supplement a PC, Mac, tablet or device without audio, please also join by phone:
Dial: 1 (669) 900-6833
Webinar ID: 858 6823 8171
Passcode: 622062

To comment by video conference, click the “Raise Your Hand” button to request to speak when Public Comment is being taken on the Agenda item. You will then be unmuted when it is your turn to make your comment for up to 3 minutes. After the allotted time, you will be muted.

How to listen only to the meeting:

- For audio access to the meeting by telephone, use the dial-in information below:
Dial: 1 (669) 900-6833
Webinar ID: 858 6823 8171
Passcode: 622062

*Please note to submit public comment via telephone dial *9 on your dial pad. The meeting’s host will be informed that you would like to speak. If you are chosen, you will be notified that your request has been approved and you will be allowed to speak. You will then dial *6 to unmute when it is your turn to make your comment for up to 3 minutes. After the allotted time, you will be muted.*

To submit written comments:

- Provide public written comments prior to the meeting by email, to
frontdesk@lavta.org

If you are submitting public comment via email, please do so by 1:00 p.m. on Monday, January 26, 2026 to frontdesk@lavta.org. Please include “Public Comment – “01/26/2026” and the agenda item to which your comment applies in the subject line. In the body of the email please include your name. Public comments submitted will be read during Public Comment and will be subject to the regular three-minute time restriction.

PROJECTS and SERVICES COMMITTEE MEETING
AGENDA

1. Call to Order and Pledge of Allegiance

2. Roll Call of Members

3. Meeting Open to Public

- Members of the audience may address the Committee on any matter within the general subject matter jurisdiction of the LAVTA Board of Directors.
- Members of the audience may address the Committee on items on the Agenda at the time the Chair calls for the particular Agenda item.
- Public comments should not exceed three (3) minutes.
- Agendas are published 72 hours prior to the meeting.
- No action may be taken on matters raised that are not on the Agenda.

4. Minutes of the November 24, 2025, Projects and Services Meeting

Recommendation: Approval

5. Pleasanton Bus Service Planning Update

Recommendation: This is an information item only.

6. Capital Projects Update

Recommendation: This is an information item only.

7. Matters Initiated by Committee Members

8. Next Meeting Date is Scheduled for: February 23, 2026

9. Adjourn

Please refrain from wearing scented products (perfume, cologne, after-shave, etc.) to these meetings, as there may be people in attendance susceptible to environmental illnesses.

In the event that a quorum of the entire Board is present, this Committee shall act as a Committee of the Whole. In either case, any item acted upon by the Committee or the Committee of the Whole will require consideration and action by the full Board of Directors as a prerequisite to its legal enactment.

I hereby certify that this agenda was posted 72 hours in advance of the noted meeting.

/s/ Michelle Kumar

1/22/2026

LAVTA Administrative Services Department

Date

On request, the Livermore Amador Valley Transit Authority will provide written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. A written request, including name of the person, mailing address, phone number and brief description of the requested materials and preferred alternative format or auxiliary aid or service should be sent at least seven (7) days before the meeting. Requests should be sent to:

Executive Director

Livermore Amador Valley Transit Authority

1362 Rutan Court, Suite 100

Livermore, CA 94551

Fax: 925.443.1375

Email: frontdesk@lavta.org

MINUTES OF THE NOVEMBER 24,2025
LAVTA PROJECTS AND SERVICES COMMITTEE MEETING

COMMITTEE MEMBERS

JEAN JOSEY – CHAIR
CRAIG EICHER

EVAN BRANNING – VICE CHAIR
DAVID HAUBERT

1. Call to Order and Pledge of Allegiance

Meeting called to order 4:00

2. Roll Call of Members

Members Present

Jean Josey – City of Dublin

John Marchand – City of Livermore(alternate)

Craig Eicher – City of Pleasanton

David Haubert – County of Alameda

3. Meeting Open to Public

No public comments received online, or in person.

4. Minutes of the September 22, 2025, Meeting of the P&S Committee.

Approved

No public comments received online, or in person.

Motion/Second: Haubert/Eicher

Aye: Josey/Haubert/Eicher

No: None

Abstain: Marchand

Absent: None

5. Minutes of the October 27, 2025, Meeting of the P&S Committee

Approved

No public comments received online, or in person.

Motion/Second: Haubert/Eicher

Aye: Josey/Haubert/Eicher

No: None

Abstain: Marchand

Absent: None

6. Route 501 – Final Service Recommendation

Staff presented an update on the Route 501 service reduction implemented earlier in the school year. Route 501 service was reduced from five buses to two, and a later trip was added to better match demand.

This change required a formal public hearing process. The Board opened a 30-day public comment period in October, followed by a public hearing on November 3. No public comments were received. Staff noted that this meeting represents the final step in the process and recommends that the Board formally approve the permanent service reduction for Route 501.

Approved

No public comments received online, or in person.

Motion/Second: Marchand/Haubert

Aye: Josey/Haubert/Eicher/Marchand

No: None

Abstain: None

Absent: None

7. FY26 Fare Increase Recommendation

Staff summarized the public feedback received and presented the recommended FY26 fare adjustments for fixed route, paratransit, senior/ADA, and youth fares. Staff also advised keeping the senior discount age at 65 and noted all Title VI outreach requirements were met.

The Committee voted to forward the FY26 Fare Increase Recommendation and Resolution 32-2025 to the Board for approval.

During discussion, board members asked about the frequency of courtesy rides. Staff reported that courtesy rides are given very infrequently overall. Directors expressed concern for paratransit customers, who are often financially vulnerable. LAVTA has about 850 active paratransit riders, with roughly 400 using the service in the past year.

Approved

No public comments received online, or in person.

Motion/Second: Marchand/Eicher

Aye: Josey/Haubert/Eicher/Marchand

No: None

Abstain: None

Absent: None

8. FY26 Fixed Route Customer Satisfaction Survey Results

Informational item only.

Staff presented the results of the 2025 Fixed-Route Customer Survey. A total of 286 completed surveys were received, and overall customer satisfaction continues to be strong.

Survey results indicated that 16 percent of respondents reported household incomes above \$100,000. The committee also discussed crowding concerns. While some students may need to stand during busy times, staff noted that reports of students sitting on the floor have largely declined.

No public comments received online, or in person.

9. Dublin High Scheduling Update

Informational item only.

Staff presented a follow-up item related to school service schedule adjustments. The committee discussed arrival time challenges.

The Board acknowledged that broader realignment is expected during the summer as part of the newly contracted Nelson\Nygaard operational study, which will evaluate efficiencies, interlining opportunities, and potential modifications to better serve both high schools and surrounding neighborhoods.

No public comments received online, or in person.

10. Matters Initiated by Committee Members

The committee confirmed there were no additional items requested for a future agenda and agreed by consensus to cancel the December 22, 2025 Projects and Services Committee meeting.

11. Next Meeting Date is Scheduled for: January 26, 2026

12. Adjourn

Meeting adjourned at 4:53

STAFF REPORT

SUBJECT: Pleasanton Bus Service Planning Update

FROM: Michael Tobin, Director of Operations
Cyrus Sheik, Senior Transit Planner

DATE: January 26, 2026

Action Requested

This is an informational item.

Background

In November 2025, LAVTA contracted with Nelson\Nygaard, a planning consulting firm, to assist with the analysis and recommendation for a permanent reroute of the 10R in downtown Pleasanton, as well as an evaluation of existing Pleasanton school service.

Downtown Pleasanton area has been presenting an increasing operational challenge to the Wheels service, particularly for Route 10R, whose alignment serves the core of downtown including Neal Street, Peters Avenue, and Main Street. Many street-closure events take place around the year along or around Main Street, necessitating detours both around and out of Downtown (depending on the street closure). Additionally, the Meadowlark Dairy's drive-thru car queue blocks a high-ridership 10R bus stop on Neal Street - both regularly throughout the summer months, and sporadically at other times throughout the year.

To support LAVTA in finding a permanent solution to these issues, the agency has hired a consultant team, Nelson\Nygaard and Associates, to assist with developing a long-term service solution that could balance the operational constraints against the needs of the riding public.

Nelson\Nygaard is also assisting with an analysis of the agency's existing school service in Pleasanton. As a result of higher demand in recent years, and in response to recent school boundary changes, this study will analyze and finalize recommendations for changes to the existing Pleasanton school bus routes.

In December 2025, the consulting team conducted field assessments to ascertain existing conditions with the goal of identifying alternative routing for the 10R in downtown Pleasanton, which are outlined below.

Downtown Pleasanton Alternatives

The consultant team has outlined two main service options for the 10R (maps are included as Attachment 1):

Concept #1: Stanley Blvd., by travelling from Stanley Boulevard to Main Street and Santa Rita Road (and vice versa). The 10R itself would serve the Downtown from its northern perimeter only, by way of a bus stop pair at Stanley & Main.

The main advantages of this option include operating efficiencies for the agency that could potentially be used to improve other routes, and faster travel times for those riders whose destination is the Santa Rita corridor, Hacienda Business Park or BART. The main disadvantage is the loss of coverage in downtown Pleasanton and the removal of service from stops on Neal Street, Peters Ave and Main Street.

Under this option, Route 8 would potentially be extended to Stanley Boulevard & Bernal Avenue in order to maintain Downtown coverage and transferability.

Concept #2: Pleasanton Ave. to operate beyond Neal Street & First Street, continuing south along First Street, Bernal Avenue, Pleasanton Avenue, Rose Avenue, and Peters Avenue (and vice versa).

The main advantage of this option is that it would continue to provide direct access to all of Downtown providing service to stops on First Street, Peters Ave and Main Street, as well as would provide new access to the Civic Center and the Fairgrounds. The disadvantages include needing additional running time on the line (cost) that may necessitate a service reduction elsewhere and longer travel times for passengers whose destination is not south Downtown.

A map that illustrates these options is shown in Attachment 1.

Public Outreach

The public survey was released on January 5th. As of January 16th, 235 people took the survey.

On Tuesday, January 13th, a public workshop and presentation was held at the Historic Pleasanton Firehouse Art Center located at 4444 Railroad Ave adjacent to the Route 10R bus stop. This event included presentation, information and a Q&A session on the alternative concepts for the 10R in downtown, as well as the Pleasanton Bus Service Planning effort.

Preliminary survey results will be presented to the Committee at the meeting.

Next Steps

Survey results will be compiled and included in a final report to be issued in February. The preferred alternative for the 10R will be implemented on May 31st, 2026. The new PUSD recommendations will go into effect with the start of the 2026-2027 school year in the Fall of 2026.

Recommendation

This is an information item only.

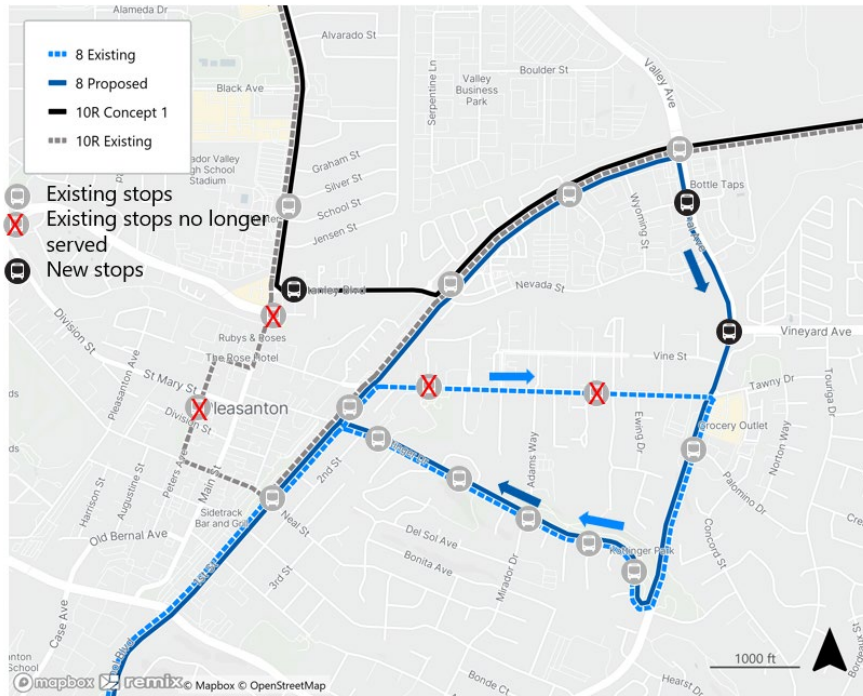
Strategic Plan Goals:**Goal 1 – Service Development**

Attachments:

1. 10R Alternatives

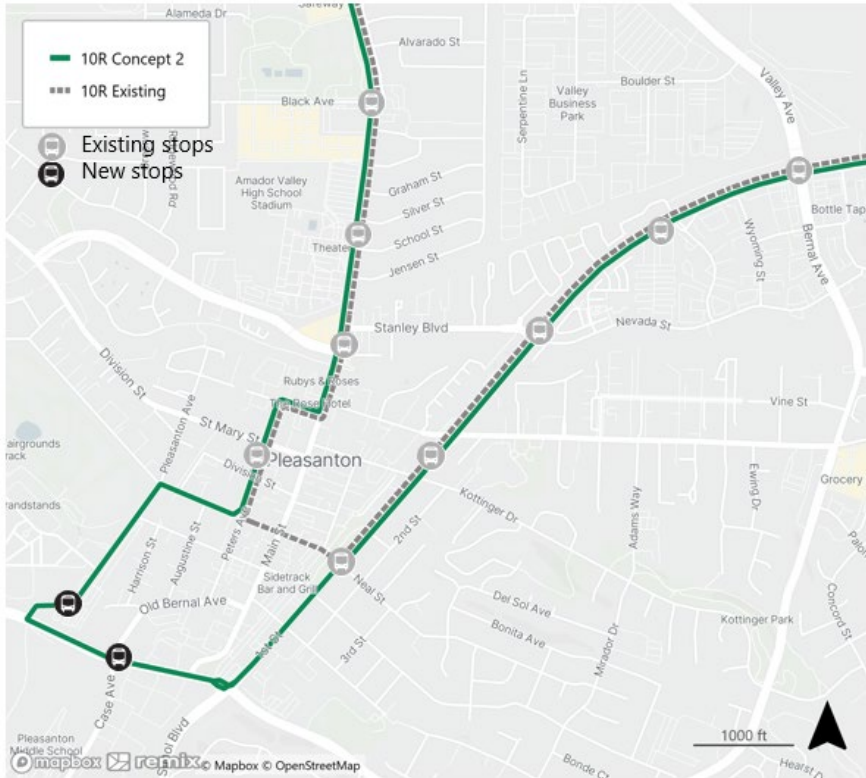
Concept 1: Stanley Boulevard

- Route 10R serves the northern part of Downtown using Stanley Blvd
- Modify Route 8 to connect to Route 10R



Concept 2: Pleasanton Avenue

- Route 10R serves Downtown then continues onto Pleasanton Ave to serve the ACE Station and fairgrounds
- No changes to Route 8



STAFF REPORT

SUBJECT: Capital Projects Update
FROM: David Massa, Capital Projects Manager
DATE: January 26, 2026

Action Requested

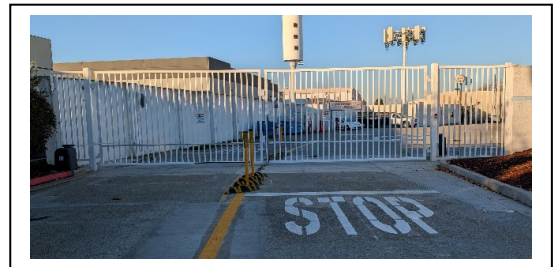
This is an informational update.

Background

The following provides an update on active capital and technology projects. The last update was provided in June 2025.

Discussion

Rutan Gate Project: This project was initiated to replace the failing gate that provides secure access to the bus yard. Construction and equipment installation are now substantially complete. Recent efforts have focused on resolving RFID system issues in coordination with our contractor, Electronic Innovations, and the team is progressing toward system testing and acceptance.



Once this work is finalized, the new gate will be reactivated for testing, acceptance verification, and site closeout. The ninety-day acceptance period will begin once all systems are confirmed to be operating as designed.

Project budget: \$229,489

Status complete: 95%

Rutan Dispatch Floor Replacement Project: The contract for the replacement floor was awarded in December, and the preconstruction meeting was held on January 15. The contractor is currently applying for permits in preparation for the project. Once that is set, the agency will issue an NTP and the project is expected to last 40 days.

Project Budget: \$56,925

Cloud Based Transit Signal Priority (TSP) Upgrade: The project will upgrade transit signal priority on the Rapid corridors using a cloud based, real time system designed to improve on time performance across all three cities. Over fourteen months, Kimley-Horn, LAVTA and city staff jointly evaluated system options and confirmed that the LYT platform best meets shared operational, technical, and integration needs. Kimley Horn has incorporated this input into the final design package, and all cities have approved the planned improvements.

The project is funded through an MTC grant, with the LYT system procured through a piggyback opportunity with TriMet. LAVTA staff will be seeking approval from the Board in February for allocation of the next tranche of RM2 funding for construction.

Project budget: \$2,3007,000

Tri-Valley Passenger Facilities Enhancement Project: This project will improve passenger amenities, including shelters, benches, and real time signage, at three high ridership locations: Dublin Pleasanton BART, Las Positas College, and Lawrence Livermore National Laboratory. 95% design has been completed and feedback from partners is being collected. The project will be separated into three sub-projects for construction.



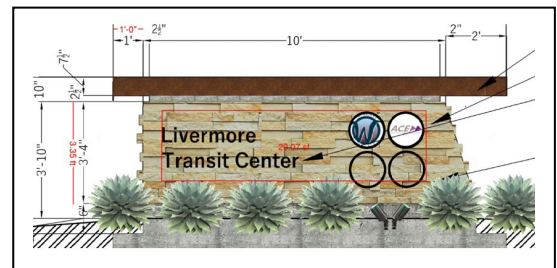
Project budget: \$2,000,000

Livermore Transit Center Improvements: The scope of the improvements at the Livermore Transit Center project are subdivided into three smaller projects.

- **Railroad Court Lighting improvements:** This project improves the lighting in Railroad Court between the Livermore Transit Center and the 30R signature stop on Railroad Ave. Final bid ready design is targeted for the end of February.

Project budget: \$192,000

- **Signage:** This project involves upgrading two monument signs at the Transit Center. Staff reviewed several preliminary designs and agreed on one that was submitted and approved by the city. Kimley-Horn has provided 100% design drawings to the agency. An Invitation for Bids (IFB) will be issued late winter 2026.



Project budget: \$47,000

Fiscal Impact

There is no fiscal impact associated with this item.

Recommendation

None – Information Only

Strategic Plan Goals:

Service Development

Advocacy and Partnerships

Operational Effectiveness