

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
1362 Rutan Court, Suite 100
Livermore, CA 94551

TRI-VALLEY ACCESSIBLE ADVISORY COMMITTEE

AGENDA

DATE: Wednesday, September 2, 2026

PLACE: **LAVTA Offices, Room 110**
1362 Rutan Court, Suite 100, Livermore

TIME: 3:30 p.m.

TELECONFERENCE LOCATIONS

NONE

Agenda Questions: Please call the Front Desk at (925) 455-7555 or send an email to frontdesk@lavta.org

Documents received after publication of the Agenda and considered by the Board/Finance and Administration/Projects and Services Committee in its deliberations will be available for inspection at the Authority's office at 1362 Rutan Court, Suite 100, Livermore, CA 94551.

MEETING PROCEDURE

This Tri-Valley Accessible Advisory Committee meeting will be conducted in person and on the web-video communication platform, Zoom. In order to view and/or participate in this meeting remotely, members of the public will need to download Zoom from its website, www.zoom.us.

We encourage members of the public to access the meeting online using the web-video communication application, Zoom. Zoom participants will have the opportunity to speak during Public Comment. It is recommended that anyone wishing to participate in the meeting remotely complete the download process before the start of the meeting.

Public comments will also be accepted via email until 1:00 p.m. on Wednesday, September 2, 2026 at frontdesk@lavta.org. Please include “Public Comment – 9/2/2026” and the agenda item in the subject line. In the body of the email please include your name. Public comments submitted will be provided to the board and to the general public at the meeting location.

There will be zero tolerance for any person addressing the Committee making profane, offensive and disruptive remarks, or engaging in loud, boisterous, or other disorderly conduct, that disrupts the orderly conduct of the public meeting.

How to listen and view meeting video:

- From a PC, Mac, iPad, iPhone or Android device click the link below:
<https://zoom.us/j/88469810964>
Passcode: TAAC1362
- To supplement a PC, Mac, tablet or device without audio, please also join by phone:
Dial: 1 (669) 900-6833
Webinar ID: 884 6981 0964
Passcode: 85607181

To comment by video conference, click the “Raise Your Hand” button to request to speak when Public Comment is being taken on the Agenda item. You will then be unmuted when it is your turn to make your comment for up to 3 minutes. After the allotted time, you will be muted.

How to listen only to the meeting:

- For audio access to the meeting by telephone, use the dial-in information below:
Dial: 1 (669) 900-6833
Webinar ID: 884 6981 0964
Passcode: 85607181

*Please note to submit public comment via telephone dial *9 on your dial pad. The meeting’s host will be informed that you would like to speak. If you are chosen, you will be notified that your request has been approved and you will be allowed to speak. You will then dial *6 to unmute when it is your turn to make your comment for up to 3 minutes. After the allotted time, you will be muted.*

To submit written comments:

- Provide public written comments prior to the meeting by email, to frontdesk@lavta.org

If you are submitting public comment via email, please do so by 1:00 p.m. on Wednesday, September 2, 2026 to frontdesk@lavta.org. Please include “Public Comment – 9/2/2026” and the agenda item to which your comment applies in the subject line. In the body of the email please include your name. Public comments submitted will be provided to the board and to the general public at the meeting location.

	Action Recommended by Staff	
1. Call to Order		3:30
2. Roll Call		3:31
3. Approval of Agenda and Modifications if necessary	Action	
4. Citizens' Forum: An opportunity for members of the audience to comment on a subject not listed on the agenda (under state law, no action may be taken at this meeting)	Information	3:32
5. Minutes of the July 1, 2026 meeting (please review prior to meeting)	Action	3:35
6. LAVTA Alternative Service Plan	Information	3:40
7. LAVTA and County Connection Joint Paratransit Procurement	Information	4:00
9. PAPCO Report	Information	4:10
10. Verbal Service Updates & Concerns	Discussion	4:15
11. Adjournment		4:30

I hereby certify that this agenda was posted 72 hours in advance of the noted meeting.

/s/ Michelle Kumar

8/28/2026

LAVTA Administrative Services Department

Date

On request, the Livermore Amador Valley Transit Authority will provide written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. A written request, including name of the person, mailing address, phone number and brief description of the requested materials and preferred alternative format or auxiliary aid or service should be sent at least seven (7) days before the meeting. Requests should be sent to:

*Executive Director
Livermore Amador Valley Transit Authority
1362 Rutan Court, Suite 100
Livermore, CA 94551
Fax: 925.443.1375
Email: frontdesk@lavta.org*

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
1362 Rutan Court, Suite 100
Livermore, CA 94551

Tri-Valley Accessible Advisory Committee

DATE: Wednesday, July 1, 2026

PLACE: LAVTA Offices, Room 110
1362 Rutan Court, Suite 100, Livermore

TIME: 3:30 p.m.

MINUTES

1. Call to Order

The Chair Herb Hastings called the meeting to order at 3:32 p.m.

2. Roll Call

Members Present:

Judith LaMarre	City of Livermore
Susan O'Neill	City of Livermore
Shawn Costello	City of Dublin – Alternate
Sue Tuite	City of Dublin
Jennifer White	City of Pleasanton
Carmen Rivera-Hendrickson	City of Pleasanton – Alternate
Jeffrey Jacobsen	City of Pleasanton
Andrea Renzulli	City of Dublin
Herb Hastings	County of Alameda
Steven Cox	Social Services
Janeen Rubino-Brumm	Social Services

Staff Present:

Christy Wegener	LAVTA
Kadri Kulm	LAVTA
Mike Tobin	LAVTA
David Mark	LAVTA
Christian Sanchez	Transdev
Regina Flores	MV
Amanda Rivera	MV

Silvia Oliva MV
Rebecca Mitchell MV

3. Approval of Agenda and Modifications if necessary

Costello/LaMarre

4. Citizens' Forum: An opportunity for members of the audience to comment on a subject not listed on the agenda (under state law, no action may be taken at this meeting)

None

5. Welcome New Members and Review of Committee Bylaws

Staff and committee members welcomed a new Social Services representative Steven Cox. Staff briefly summarized the committee bylaws.

6. Electing the TAAC Chair and Vice Chair for FY27

The committee members elected Jennifer White for the committee Chair position and Sue Tuite for the committee's Vice-Chair position.

Approved.

White/Tuite

7. Minutes of the May 6, 2026 meeting of the Committee

Approved.

Hastings/Rubino-Brumm

8. Establish Meeting Dates and Times for FY27

The committee established the following meeting dates for FY27 for 3:30pm to 4:30pm:

- September 2, 2026
- November 4, 2026
- January 6, 2027
- March 3, 2027
- May 5, 2027
- July 7, 2027

Approved.

Hastings/Cox

9. PAPCO Report

Carmen Rivera-Hendrickson updated the committee on the latest PAPCO meeting.

11. Verbal Service Updates & Concerns

Susan O'Neill reported a 30R stop on East Avenue in Livermore where she gets off and needs to cross the street, but the bus stop is very dark. Staff recommended communicating with the driver and staying on route 30R so that she would not have to cross the dark street. Staff also shared the agency has grant funds to improve bus stops and is looking at East Avenue bus stops.

Carmen had an issue on Route 14 coming to the TAAC meeting, but it has happened at other routes as well. The hook area on the floor for mobility devices was dirty and the driver needed to spend time cleaning that area off. Staff to look into this issue.

Andrea Renzulli inquired about updates to the bus stop issues that were reported at the May meeting. Staff responded they had looked at both stops in Dublin and Pleasanton and determined that these need infrastructure improvements. Staff needs to work with the cities to get this work completed.

12. Adjournment

Meeting adjourned at 4:27 p.m.

STAFF REPORT

SUBJECT: LAVTA's Alternative Service Plan

FROM: Christy Wegener, Executive Director
Mike Tobin, Director of Operations and Planning

DATE: September 2, 2026

Action Requested

None- Information only.

Background and Discussion

At the July 2026 LAVTA Board meeting, the Board approved LAVTA's Alternative Service Plan (Plan), which outlines at a high level the service reductions necessary to achieve a balanced budget, should no new revenues be identified and the Connect Bay Area Measure (SB 63) fail this fall. This staff report will provide information to the TAAC on the development of that Plan, and next steps should the Plan be implemented.

Expenses and Revenue Outlook

LAVTA faces a structural deficit where expenses are growing at a faster rate than available revenues. For the past two fiscal years, LAVTA has relied on drawing from reserves to achieve a balanced operating budget. However, without new revenues identified or if the Connect Bay Area Measure fails at the ballot in November, as early as FY29 (July 1, 2028) LAVTA will need to make significant cuts to service to balance available resources.

Based on the forecast revenues and expenses for the next five fiscal years, without new operating funding and should the Connect Bay Area Measure fail this November, LAVTA will need to reduce its annual operating budget by \$4M beginning in FY29. To achieve this magnitude of cost reduction will require a service reduction of 30-40%. To guide which routes would be eliminated or reduced, staff developed an Alternative Service Plan.

Developing the Alternative Service Plan

The Plan as approved by the Board is somewhat conceptual but does give staff the direction needed to begin the public outreach process beginning in FY28 (July 1, 2027) if service reductions are needed. **It should be noted that this magnitude of route reductions/eliminations would trigger LAVTA's Major Service Change policy and would need to go through a public input and hearing process, with subsequent Board approval.**

Projects and Services Committee Feedback

To develop a service reduction plan, staff first developed two alternative frameworks, Ridership and Coverage, and received input from the Projects and Services Committee. A ridership framework eliminates all but the highest-ridership routes; a coverage framework significantly reduces frequency in order to provide the most coverage throughout the service area. The Committee indicated they favored the Ridership framework and directed staff to incorporate more detail when presenting to the Board.

Board Feedback and Approval

Staff presented a Ridership-focused Alternative Service Plan for Board consideration and approval at the July 2026 Board meeting. The Plan includes the following elements should service reductions be necessary:

- Maintain current weekday frequency on the four-highest ridership routes, including
 - The 10R and 30R every 20-minutes on weekdays
 - Local routes (14 and 15) every 40/60 minutes on weekdays
- Maintain school tripper service with modifications to scheduling
- Eliminate all Weekend Services
- Eliminate all other local Routes
 - Routes 1, 2, 3, 4, 8, 11, 18, 20X, 53, 54, 70X, 580X
- Early Cost Saving Measures
 - As early as FY28, staff would advance administrative-related savings through the elimination/consolidation of LAVTA positions, a salary freeze, and a reduction in marketing/advertising and travel.
- Future Capital Work
 - A reduction in service would have an impact on the number of buses needed for peak service; however, maintaining the resource-intensive school-tripper routes as well as the frequent Rapid service would only result in a slight reduction on the peak bus pull. The

reduction in the number of buses needed to operate peak service would likely be 5-10.

The Board also discussed that, given a significant reduction in fixed route service, LAVTA's paratransit policy would also need to be reconsidered.

Next Steps

Should the Connect Bay Area Measure fail in November, staff will begin to operationalize the Alternative Service Plan by first incorporating early cost savings measures into the FY28 budget. Staff will then develop a public outreach plan that will be implemented in FY28 to gain public input on the proposed service reductions. The final service reduction plan would require a public hearing and subsequent Board approval prior to implementation.

Staff would also begin to study paratransit service alternatives and would present any changes for Board consideration/approval in FY28.

Strategic Plan Goals

Organizational and Financial Management: Produce a balanced budget every year.

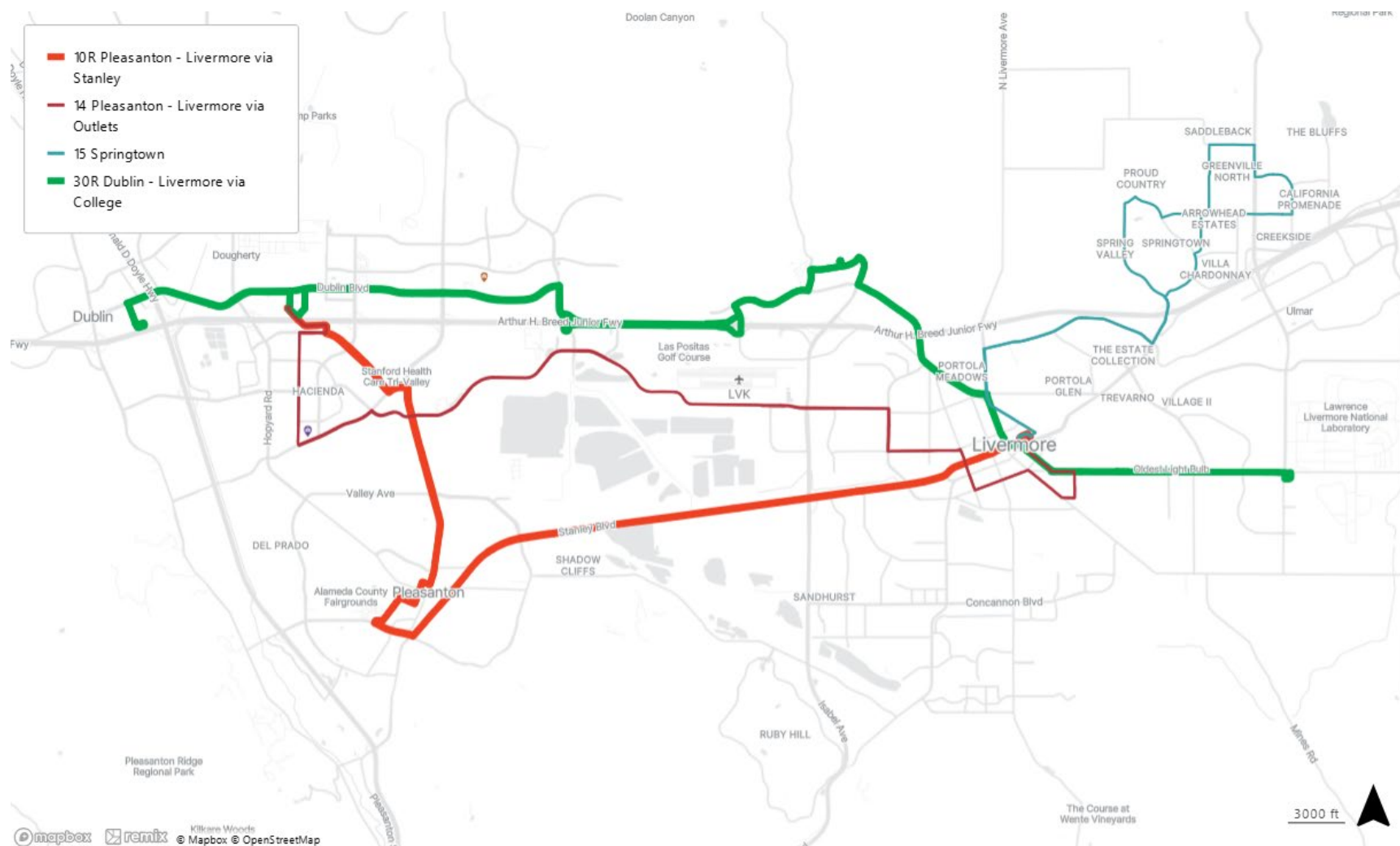
Advocacy and Partnerships: Advocate for the upcoming regional transit funding measure.

Service Development: Determine how to distribute LAVTA fixed route transit resources to meet demand and coverage expectations; consider whether changes in levels of service may be required throughout the LAVTA service area.

Attachments:

1. Map of Alternative Service Plan

Map of Alternative Service Plan Routes



STAFF REPORT

SUBJECT: LAVTA and County Connection Joint Paratransit Procurement

FROM: Kadri Külüm, Senior Paratransit Planner

DATE: September 2, 2026

Action Required

Information only.

Background

LAVTA and County Connection jointly contract with Transdev Services, Inc. to provide ADA paratransit services. The current contract began July 1, 2022, with a four-year base term and one one-year extension option. The contract is now in its option year, and because no additional extensions are available, a successor contract must begin July 1, 2027.

Since September 2025, the joint LAVTA/County Connection Paratransit Ad-Hoc Committee has been meeting to consider the future of the agencies' paratransit partnership and provide direction for the joint procurement of a new combined contract.

Discussion

In keeping with regional goals for interagency coordination and to preserve the economies of scale provided by the current arrangement, LAVTA and County Connection will again jointly procure paratransit services under a Memorandum of Understanding (MOU) that will run concurrently with the new paratransit contract. Continuing the consolidated approach will enable the agencies to share management, dispatch, scheduling, and other resources, reducing duplication and costs when compared with having separate contracts.

The current contract is unusually complex for an operation of this size. Accordingly, a key objective of the new Scope of Work is to create a successor contract that is clearer and more efficient to administer and oversee. The revised

Scope of Work will continue the existing services while incorporating several significant improvements, including common service standards across both agencies' programs, increased accountability for subcontractors, a more unified service model, and a substantial reorganization to improve clarity and consistency.

Staff anticipate issuing the Request for Proposals on September 1, 2026, with proposals due in October. Proposal evaluation and scoring are expected to take place in November and December, followed by a recommendation for contract award to the County Connection and LAVTA Boards in January 2027. This timeline will provide ample time for startup activities and a smooth transition before the current contract expires on June 30, 2027.

Strategic Plan Goals

Service Development

Improve accessibility for all paratransit users

Improve the quality of transit service, reliability, on-time performance, and rider experience to meet community needs

Ensure connectivity to the regional transit system

Advocacy and Partnerships:

Collaborate with regional transit providers to pursue transit-friendly regional policies, joint purchasing programs, etc.

Operational Effectiveness

Ensure fixed route and paratransit contractor compliance

Performance Measures

Contractor compliance with stated terms and conditions

Alignment of Strategic Plan and Agency budget

Recommendation

Information only.