

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
1362 Rutan Court, Suite 100
Livermore, CA 94551

BOARD OF DIRECTORS MEETING

DATE: September 14, 2026

PLACE: LAVTA Offices, Diana Lauterbach Room,
1362 Rutan Court, Suite 100, Livermore, CA

TIME: 4:00 p.m.

TELECONFERENCE LOCATIONS

Scott Haggerty Heritage House
4501 Pleasanton Avenue
Pleasanton Ca. 94566

BOARD MEMBERS

DAVID HAUBERT – CHAIR
EVAN BRANNING
JEAN JOSEY
KRISTIE WANG

MICHAEL McCORRISTON – VICE CHAIR
CRAIG EICHER
JULIE TESTA

*Agenda Questions: Please call the Front Desk at (925) 455-7555 or send an email to
frontdesk@lavta.org*

*Documents received after publication of the Agenda and considered by the Board/Finance
and Administration/Projects and Services Committee in its deliberations will be available
for inspection at the Authority's office at:
1362 Rutan Court, Suite 100,
Livermore, CA 94551.*

MEETING PROCEDURE

This Board of Directors meeting will be conducted in person and on the web-video communication platform, Zoom. In order to view and/or participate in this meeting remotely, members of the public will need to download Zoom from its website, www.zoom.us.

We encourage members of the public to access the meeting online using the web-video communication application, Zoom. Zoom participants will have the opportunity to speak during Public Comment. It is recommended that anyone wishing to participate in the meeting remotely complete the download process before the start of the meeting.

Public comments will also be accepted via email until 1:00 p.m. on Monday, September 14, 2026 at frontdesk@lavta.org. Please include “Public Comment BOD – 9/14/2026” and the agenda item in the subject line. In the body of the email please include your name. Public comments submitted will be provided to the Board and to the general public at the meeting location.

There will be zero tolerance for any person addressing the Board making profane, offensive and disruptive remarks, or engaging in loud, boisterous, or other disorderly conduct, that disrupts the orderly conduct of the public meeting.

How to listen and view meeting video:

- From a PC, Mac, iPad, iPhone, or Android device click the link below:

<https://zoom.us/j/86715841855>

Passcode: BOD1362Mtg

- To supplement a PC, Mac, tablet, or device without audio, please also join by phone:

Dial: 1 (669) 900-6833

Webinar ID: 867 1584 1855

Passcode: 761222

To comment by video conference, click the “Raise Your Hand” button to request to speak when Public Comment is being taken on the Agenda item. You will then be unmuted when it is your turn to make your comment for up to 3 minutes. After the allotted time, you will be muted.

How to listen only to the meeting:

- For audio access to the meeting by telephone, use the dial-in information below:

Dial: 1 (669) 900-6833

Webinar ID: 867 1584 1855

Passcode: 761222

*Please note to submit public comment via telephone press *9 on your keypad. The meeting’s host will be informed that you would like to speak. When it is your turn, you will be notified that your request has been approved and you will be allowed to speak. You will then press *6 to unmute when it is your turn to make your comment for up to 3 minutes. After the allotted time, you will be muted.*

To submit written comments:

- Provide public written comments prior to the meeting by email, to frontdesk@lavta.org

If you are submitting public comment via email, please do so by 1:00 p.m. on Monday, September 14, 2026, to frontdesk@lavta.org. Please include “Public Comment BOD – 9/14/2026” and the agenda item in the subject line. In the body of the email please include your name. Public comments submitted will be provided to the board and to the general public at the meeting location.

BOARD OF DIRECTORS MEETING
AGENDA – SEPTEMBER 14, 2026

- 1. Call to Order and Pledge of Allegiance**
- 2. Roll Call of Members**
- 3. Meeting Open to Public**
 - Members of the audience may address the Board of Directors on any matter within the general subject matter jurisdiction of the LAVTA Board of Directors.
 - Unless members of the audience submit speaker forms before the start of the meeting requesting to address the board on specific items on the agenda, all comments must be made during this item of business. Speaker cards are available at the entrance to the meeting room and should be submitted to the Board secretary.
 - Public comments should not exceed three (3) minutes.
 - Items are placed on the Agenda by the Chairman of the Board of Directors, the Executive Director, or by any three members of the Board of Directors. Agendas are published 72 hours prior to the meeting.
 - No action may be taken on matters raised that are not on the Agenda.
 - For the sake of brevity, all questions from the public, Board and Staff will be directed through the Chair.
- 4. Minutes of the July 1, 2026 Tri-Valley Accessible Advisory Committee**
- 5. Draft Minutes of the September 2, 2026 Tri-Valley Accessible Advisory Committee**
- 6. Para Transit Ad Hoc Committee Report Out**
- 7. Consent Agenda**

Recommend approval of all items on Consent Agenda as follows:

 - A. Minutes of the July 6, 2026, Board of Directors meeting.**
 - B. Preliminary Treasurer’s Report for June 2026**

Recommendation: The Finance and Administration Committee recommend that the Board of Directors approve the Preliminary June 2026 Treasurer’s Report.
 - C. Treasurer’s Report for July 2026**

Recommendation: The Finance and Administration Committee recommend approval of the July 2026 Treasurer’s Report.
 - D. Approval of LAVTA Lost and Found Policy**

Recommendation: The Finance and Administration Committee recommend that the Board of Directors approve Resolution 38-2026 and the Lost and Found Policy.

E. Consolidated Existing Fares, Policies and Programs

Recommendation: The Finance and Administration Committee recommend that the Board of Directors approve Resolution 40-2026 consolidating and updating LAVTA's existing fixed route and paratransit fares, policies, and programs into one resolution.

F. Award of Contract for New Streetlights on Railroad Avenue, IFB No. 2026-01

Recommendation: The Finance and Administration Committee recommend that the Board approve Resolution 37-2026, authorizing the Executive Director to execute a contract with Mike Brown Electric Co. for the New Streetlights on Railroad Avenue project, IFB No. 2026-01, in the amount of \$98,085.00, plus a 10% contingency, for a total not-to-exceed amount of \$107,894.00.

8. Resolution of the Board of Directors Appreciating the Services of Manjinder Kahlon

Recommendation: Staff recommend the Board adopt Resolution 41-2026, recognizing and appreciating the dedicated service of Manjinder Kahlon, who has served as a Bus Operator with the Livermore Amador Valley Transit Authority (LAVTA) for thirty years.

9. Award of Task Order Contract for LAVTA Rapid Bus Stop Improvement Project Design Services

Recommendation: Staff recommend that the Board approve Resolution 39-2026, authorizing the Executive Director to execute Task Order 9 with GFT, Inc. for the LAVTA Rapid Bus Stop Improvement project, in the amount of \$300,300, plus a 10% contingency, for a total not-to-exceed amount of \$330,330.

10. Executive Director's Report

11. Matters Initiated by the Board of Directors

Items may be placed on the agenda at the request of three members of the Board.

12. Next Meeting Date is Scheduled for:

October 5, 2026

13. Adjournment

Please refrain from wearing scented products (perfume, cologne, after-shave, etc.) to these meetings, as there may be people in attendance susceptible to environmental illnesses.

I hereby certify that this agenda was posted 72 hours in advance of the noted meeting.

/s/ Michelle Kumar

LAVTA, Executive Assistant

9/11/2026

Date

On request, the Livermore Amador Valley Transit Authority will provide written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. A written request, including name of the person, mailing address, phone number and brief description of the requested materials and preferred alternative format or auxiliary aid or service should be sent at least seven (7) days before the meeting. Requests should be sent to:

*Executive Director
Livermore Amador Valley Transit Authority
1362 Rutan Court, Suite 100
Livermore, CA 94551
Fax: 925.443.1375
Email: frontdesk@lavta.org*

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
1362 Rutan Court, Suite 100
Livermore, CA 94551

Tri-Valley Accessible Advisory Committee

DATE: Wednesday, July 1, 2026

PLACE: LAVTA Offices, Room 110
1362 Rutan Court, Suite 100, Livermore

TIME: 3:30 p.m.

MINUTES

1. Call to Order

The Chair Herb Hastings called the meeting to order at 3:32 p.m.

2. Roll Call

Members Present:

Judith LaMarre	City of Livermore
Susan O'Neill	City of Livermore
Shawn Costello	City of Dublin – Alternate
Sue Tuite	City of Dublin
Jennifer White	City of Pleasanton
Carmen Rivera-Hendrickson	City of Pleasanton – Alternate
Jeffrey Jacobsen	City of Pleasanton
Andrea Renzulli	City of Dublin
Herb Hastings	County of Alameda
Steven Cox	Social Services
Janeen Rubino-Brumm	Social Services

Staff Present:

Christy Wegener	LAVTA
Kadri Kulm	LAVTA
Mike Tobin	LAVTA
David Mark	LAVTA
Christian Sanchez	Transdev
Regina Flores	MV
Amanda Rivera	MV
Silvia Oliva	MV
Rebecca Mitchell	MV

3. **Approval of Agenda and Modifications if necessary**
Costello/LaMarre
4. **Citizens' Forum: An opportunity for members of the audience to comment on a subject not listed on the agenda (under state law, no action may be taken at this meeting)**
None
5. **Welcome New Members and Review of Committee Bylaws**
Staff and committee members welcomed a new Social Services representative Steven Cox.
Staff briefly summarized the committee bylaws.
6. **Electing the TAAC Chair and Vice Chair for FY27**
The committee members elected Jennifer White for the committee Chair position and Sue Tuite for the committee's Vice-Chair position.
Approved.
White/Tuite
7. **Minutes of the May 6, 2026 meeting of the Committee**
Approved.
Hastings/Rubino-Brumm
8. **Establish Meeting Dates and Times for FY27**
The committee established the following meeting dates for FY27 for 3:30pm to 4:30pm:
 - September 2, 2026
 - November 4, 2026
 - January 6, 2027
 - March 3, 2027
 - May 5, 2027
 - July 7, 2027
Approved.
Hastings/Cox
9. **PAPCO Report**
Carmen Rivera-Hendrickson updated the committee on the latest PAPCO meeting.
11. **Verbal Service Updates & Concerns**

Susan O'Neill reported a 30R stop on East Avenue in Livermore where she gets off and needs to cross the street, but the bus stop is very dark. Staff recommended communicating with the driver and staying on route 30R so that she would not have to cross the dark street. Staff also shared the agency has grant funds to improve bus stops and is looking at East Avenue bus stops.

Carmen had an issue on Route 14 coming to the TAAC meeting, but it has happened at other routes as well. The hook area on the floor for mobility devices was dirty and the driver needed to spend time cleaning that area off. Staff to look into this issue.

Andrea Renzulli inquired about updates to the bus stop issues that were reported at the May meeting. Staff responded they had looked at both stops in Dublin and Pleasanton and determined that these need infrastructure improvements. Staff needs to work with the cities to get this work completed.

12. Adjournment

Meeting adjourned at 4:27 p.m.

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
1362 Rutan Court, Suite 100
Livermore, CA 94551

Tri-Valley Accessible Advisory Committee

DATE: Wednesday, September 2, 2026

PLACE: LAVTA Offices, Room 110
1362 Rutan Court, Suite 100, Livermore

TIME: 3:30 p.m.

MINUTES

1. Call to Order

The Chair Jennifer White called the meeting to order at 3:30 p.m.

2. Roll Call

Members Present:

Susan O'Neill	City of Livermore
Shawn Costello	City of Dublin – Alternate
Sue Tuite	City of Dublin
Jennifer White	City of Pleasanton
Jeffrey Jacobsen	City of Pleasanton
Andrea Renzulli	City of Dublin
Herb Hastings	County of Alameda
Steven Cox	Social Services
Janeen Rubino-Brumm	Social Services
Esther Waltz	PAPCO Representative

Staff Present:

Christy Wegener	LAVTA
Kadri Kulm	LAVTA
Mike Tobin	LAVTA
Michael Peoples	Transdev
Christian Sanchez	Transdev
Regina Flores	MV
Rebecca Mitchell	MV

Staff introduced new Transdev GM Michael Peoples.

3. **Approval of Agenda and Modifications if necessary**
Tuite/Waltz
4. **Citizens' Forum: An opportunity for members of the audience to comment on a subject not listed on the agenda (under state law, no action may be taken at this meeting)**
None
5. **Minutes of the July 1, 2026 meeting of the Committee**
Approved.
Waltz/O'Neill

6. **LAVTA Alternative Service Plan**

Staff presented the Alternative Service Plan, which the Board approved in July, to address potential funding shortfalls if new regional funding is not secured. The plan is based on a ridership-focused framework and outlines potential service reductions while aiming to preserve service for the majority of riders. The plan also considers paratransit policy changes. If no new funding is identified it will be necessary to make service cuts beginning in FY29. Staff pointed out that Service Reductions presented in the plan are conceptual and will require subsequent public outreach/hearing and Board approval prior to implementation,

TAAC members discussed other potential fixed route alternatives, including extending remaining bus routes to serve areas affected by discontinued routes.

Members expressed concern about how reductions in fixed-route bus service could affect passengers who rely on paratransit and other accessible transportation options. Staff noted that Para-Taxi program is funded primarily through grants and indicated that the agency would be interested in expanding the program and pursuing additional grant opportunities to help address transportation gaps created by service reductions.

Susan O'Neill pointed out that Para-Taxi does not work for everyone since accessible TNCs and taxi cabs are not readily available.

There were also questions about what paratransit changes may be implemented; staff replied that there would need to be a study conducted next year to determine alternatives and make a recommendation.

7. **LAVTA and County Connection Joint Paratransit Procurement.**

Staff presented an update on the joint LAVTA/County Connection procurement for ADA paratransit services. The current contract with Transdev Services, Inc. expires June 30, 2027, with no additional extension options available.

Staff reported that the agencies will continue to jointly procure paratransit services. The new Scope of Work will streamline contract administration and establish more consistent service standards and accountability. The RFP is anticipated to be issued in September 2026, with a contract award recommendation expected in January 2027. TAAC members discussed vehicle branding to help riders easily identify and confirm that they are being picked up by the correct vehicle.

8. PAPCO Report

Esther Waltz updated the committee on the recent PAPCO meeting.

9. Verbal Service Updates & Concerns

Sue Tuite asked whether Dial-A-Ride drivers could wait briefly until riders have safely reached their homes when it is dark outside. Michael People advised riders to ask the driver to wait.

Herb Hastings noted that there are two bus shelters on Neal Street that should be removed because some people still believe they are active bus stops. Esther Waltz added that one bus stop has only a pole and does not have a bench. Staff explained that the Rapid Corridor Improvement Project includes plans to add shelters and benches at Rapid bus stops. Staff will follow up with the city on the existing shelters.

12. Adjournment

Meeting adjourned at 4:33 p.m.

MINUTES OF THE JULY 6, 2026
LAVTA BOARD OF DIRECTORS MEETING

1. Call to Order and Pledge of Allegiance

Chair Haubert called the meeting to order at 4:00 p.m.

2. Roll Call of Members

Member(s) Present:

David Haubert – Chair, County of Alameda

Michael McCorriston – Vice-Chair, City of Dublin

John Marchand – Mayor, City of Livermore (Alternate for Director Branning)

Craig Eicher – City of Pleasanton

Jean Josey – City of Dublin

Julie Testa – City of Pleasanton

Kristie Wang – City of Livermore

3. Meeting Open to Public

No public comments were received.

4. Consent Agenda A – J

A. Minutes of the June 1, 2026, Board of Directors Meeting

B. Treasurer’s Report for May 2026

C. Authorizing Remote Meetings for Tri-Valley Accessible Advisory Committee

D. Approval of Resolutions for Alameda CTC 2028 CIP Funding Applications

E. Adoption of Updated Conflict of Interest Code

F. Authorization to Amend Agreement with SDI Presence, Inc.

G. Approval of Contract for Atlantis Facility Video Surveillance System Replacement

H. Resolution Authorizing Investment in LAIF

I. Transit Signal Priority Upgrade and Expansion Project

J. Transfer of Land at the Downtown Livermore Transit Center

Director Josey raised questions about Item F (SDI Presence contract), including the cost of contracted IT services and the potential for evaluating in-house staffing options in the future. Staff agreed to return to the Board with that analysis prior to executing extension years of the SDI Contract.

Motion/Second: Marchand/Eicher

Aye: Haubert, McCorriston, Marchand, Eicher, Josey, Wang, Testa

No: None

MINUTES OF THE JULY 6, 2026
LAVTA BOARD OF DIRECTORS MEETING

Abstain: None

Motion approved.

No public comments were received.

5. Establishing Standing Committees and Memberships

Staff presented Resolution 34-2026 establishing standing committee memberships, and meeting schedules.

Motion/Second: Marchand/Josey

Aye: Haubert, McCorriston, Marchand, Eicher, Josey, Wang, Testa

No: None

Abstain: None

Absent: None

Motion approved.

No public comments were received.

6. Contract Award for Livermore Transit Center Signs Project #2026-02

Staff presented the recommendation to award a contract to replace monument signs at the Livermore Transit Center. Five bids were received; the lowest responsive and responsible bidder was selected. The recommended contract amount is \$134,948, plus a 10% contingency for a total not-to-exceed amount of \$148,442.80.

Director Josey raised questions about the accuracy of the engineer's cost estimates and recommended that staff advance the next on-call Architecture and Engineering contract early.

Motion/Second: Marchand/McCorriston

Aye: Haubert, McCorriston, Marchand, Eicher, Josey, Wang, Testa

No: None

Abstain: None

Absent: None

Motion approved.

No public comments were received.

MINUTES OF THE JULY 6, 2026
LAVTA BOARD OF DIRECTORS MEETING

7. LAVTA Alternative Service Plan

Staff presented the draft Alternative Service Plan to address potential funding shortfalls if new regional funding is not secured. The plan is based on a ridership-focused framework and outlines potential service reductions while aiming to preserve service for the majority of riders.

The Board discussed financial projections, service priorities, impact to riders, paratransit considerations, and cost-saving measures. Director Josey commented that we want to minimize the impact to our staff by cutting out unnecessary frills such as conference travel. Director Josey also commented that staff should consider route modifications/re-routes to better serve high-need riders/locations should the Alternative Service Plan be implemented. She also mentioned that staff should be mindful of potential cuts when developing the next Paratransit RFP.

Director McCorriston inquired about whether this additional funding will help build back reserves, to which staff responded no.

Mayor Marchand commented that the ridership model is appropriate, and that staff should explore a part-time service model for operators.

Motion/Second: McCorriston/Testa

Aye: Haubert, McCorriston, Marchand, Eicher, Josey, Wang, Testa

No: None

Abstain: None

Absent: None

Motion approved.

Herb Hastings provided comments that staff should have taken the draft plan to the public or consulted with the TAAC.

8. Executive Director's Report

Executive Director Wegener reported on recent ridership trends, upcoming August service changes which includes schedule updates on all local routes to reconnect with the new BART schedule as well as major changes to Dublin and Pleasanton school tripper routes, and ongoing operational activities. She highlighted successful community events, including the July 4th shuttle service, and provided updates on capital projects, regional advocacy, and system performance. The Board discussed service reliability, on-time performance, and technology-related service issues.

Board Alternate Marchand and Board Member Wang both provided positive feedback on the Route 74 4th of July Shuttle.

Herb Hastings provided public comment, giving praise for the Route 10R Operation at the Fairgrounds, and noting that there are ADA accessibility on Pleasanton Ave, and he is following up with the City.

MINUTES OF THE JULY 6, 2026
LAVTA BOARD OF DIRECTORS MEETING

9. Matters Initiated by Board Members

No matters were raised.

10. Next Meeting is Scheduled for:

The next meeting is scheduled for September 14, 2026.

11. Adjournment

Meeting was adjourned at 5:15 p.m.

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY

STAFF REPORT

SUBJECT: Preliminary Treasurer's Report for June 2026

FROM: Tamara Edwards, Director of Finance

DATE: September 14, 2026

Action Requested

Review and approve the LAVTA Preliminary Treasurer's Report for June 2026.

Cash accounts:

Our petty cash account (101) has a balance of \$200, and our ticket sales change account (102) continues with a balance of \$240 (these two accounts should not change).

General checking account activity (105):

Beginning balance June 1, 2026	\$1,980,157.90
Payments made	\$2,411,916.11
Deposits made	\$4,566,248.86
Ending balance June 30, 2026	\$4,134,490.65

Farebox account activity (106):

Beginning balance June 1, 2026	\$74,620.28
Deposits made	\$156,559.09
Ending balance June 30, 2026	\$231,179.37

LAIF investment account activity (135):

Beginning balance June 1, 2026	\$26,457,588.66
Transfer to General Checking	\$2,000,000.00
Ending balance June 30, 2026	\$24,457,588.66

Operating Expenditures and Revenues Summary:

This Treasurer’s report reflects conditions as they were known on June 30th. However, as it is the end of the fiscal year Staff is still accruing both revenues and expenses. Therefore, these numbers will be changing and will be reflected in the Annual Comprehensive Financial Report (ACFR) which will be presented to the committee in October. Additionally, the page with the prior year amounts will be updated at that time to reflect actual expenses and revenues.

Operating Revenues Summary:

Staff is pleased to announce that in June LAVTA was able to recognize the Clipper 2 revenues received from December through May, June’s will be added as part of the year end process.

Contracts Executed in June by the Executive Director between \$50,000 and \$100,000.
\$60,290 to ReconMR for a Market Segmentation Study.

Recommendation

The Finance and Administration Committee recommend that the Board of Directors approve the Preliminary June 2026 Treasurer’s Report.

Strategic Plan Goal

Organizational and Financial Management: Deliver a “satisfactory” audit report every year.

Attachments:

1. June 2026 Treasurer’s Report

**LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
BALANCE SHEET
FOR THE PERIOD ENDING:
6/30/2026 PRELIMINARY**

Current Assets:

101 PETTY CASH	200
102 TICKET SALES CHANGE	240
105 CASH - GENERAL CHECKING	4,134,490
106 CASH - FIXED ROUTE ACCOUNT	231,179
107 Clipper Cash	569,705
109 BOC	46
120 ACCOUNTS RECEIVABLE	117,662
135 INVESTMENTS - LAIF	24,457,588
13599 INVESTMENTS - LAIF Mark to Market	28,360
150 PREPAID EXPENSES	317,173

Noncurrent Assets:

14001 Due From Rail	2,930,530
160 OPEB ASSET	67,698
165 DEFERRED OUTFLOW-Pension Related	567,050
166 DEFERRED OUTFLOW-OPEB	656,498
170 INVESTMENTS HELD AT CALTIP	0
175 CEPPT RESTRICTED INVESTMENTS	442,623
111 NET PROPERTY COSTS	53,143,153

TOTAL ASSETS**87,664,195****Current Liabilities:**

205 ACCOUNTS PAYABLE	363,682
211 PRE-PAID REVENUE	2,296,934
21101 Clipper to be distributed	1,149,774
22000 FEDERAL INCOME TAXES PAYABLE	40
22010 STATE INCOME TAX	58
22020 FICA MEDICARE	228
22050 PERS HEALTH PAYABLE	0
22040 PERS RETIREMENT PAYABLE	162
22030 SDI TAXES PAYABLE	23
22070 AMERICAN FIDELITY INSURANCE PAYABLE	5,120
22090 WORKERS' COMPENSATION PAYABLE	165,895
22100 PERS-457	0
22110 Direct Deposit Clearing	1,033

Noncurrent Liabilities:

22120 Compensated absences	135,743
23101 Net Pension Liability	1,325,703
23105 Deferred Inflow- OPEB Related	285,799
23104 Deferred Inflow- Pension Related	172,348
23103 INSURANCE CLAIMS PAYABLE	(5,432)
23102 UNEMPLOYMENT RESERVE	7,839

TOTAL LIABILITIES**5,904,951****FUND BALANCE:**

301 FUND RESERVE	60,465,256
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304 GRANTS, DONATIONS, PAID-IN CAPITAL	32,140,057	
30401 SALE OF BUSES & EQUIPMENT	86,871	
FUND BALANCE	(10,932,939)	
TOTAL FUND BALANCE		81,759,245
TOTAL LIABILITIES & FUND BALANCE		87,664,195

(\$ Thousands)	FY 2026												Budget	YTD %
	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	Actual Jan-26	Actual Feb-26	Actual Mar-26	Actual Apr-26	Actual May-26	Actual Jun-26	FY 2026	of Budget
Operating Revenue														
Passenger Fares	33	62	45	65	247	199	162	45	308	146	61	458	2,442	75%
Other Income	442	4	15,219	798	247	247	1,913	307	860	1,573	284	1,617	24,363	97%
Total Operating Revenue	475	66	15,264	863	494	446	2,076	353	1,168	1,719	345	2,075	26,805	95%
Operating Expenses														
Labor	161	163	164	241	158	155	158	168	183	167	249	197	2,137	101%
Fringe Benefits	225	71	65	87	66	78	173	279	241	76	88	28	1,485	99%
Services	173	276	140	169	168	162	219	116	88	160	176	88	2,360	82%
Purchased Transportation	1,212	1,251	1,248	1,319	1,307	1,253	1,538	1,352	1,289	1,261	1,255	1,662	17,318	92%
Fuel and Supplies	52	128	98	54	127	105	73	104	123	93	197	107	1,582	80%
Utilities	50	33	33	34	33	40	30	33	46	27	27	28	520	79%
Insurance	777	-4	-17	0	0	-8	3	14	-2	-2	-5	-10	880	85%
Taxes	5	12	10	8	12	10	9	9	13	11	22	10	114	114%
Advertising	0	2	2	3	2	1	19	2	1	0	0	0	130	24%
Misc.	28	2	14	8	6	13	50	10	21	39	12	8	279	76%
Total Operating Expenses	2,685	1,933	1,757	1,923	1,877	1,810	2,274	2,087	2,003	1,830	2,020	2,118	26,805	91%
Expenditures														
Fund Balance - Operating Net	-2,210	-1,867	13,507	-1,060	-1,383	-1,364	-198	-1,735	-835	-111	-1,675	-43	0	
Fund Balance - Capital*	0	-2	-99	-142	-206	-86	-31	-176	355	-30	1	270	0	
Fund Balace - Operating and Capital	-2,210	-1,869	13,408	-1,202	-1,589	-1,449	-229	-1,911	-480	-141	-1,674	227	0	
LAIF Balance														
	\$19,695,317			12,223		-2,000	279	-2,000		-1,712	0	-2,000		
Total	19,695	19,695	19,695	31,919	31,919	29,919	30,198	28,198	28,198	26,486	26,486	24,486	0	

* Capital only shows actual expenses

(\$ Thousands)

(\$ Thousands)	FY 2023	FY 2024	FY 2025													Budget	YTD %
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Total		
			24-Jul	24-Aug	24-Sep	24-Oct	24-Nov	24-Dec	25-Jan	25-Feb	25-Mar	25-Apr	25-May	25-Jun			
Operating Revenue																	
Passenger Fares	2,141	2,242	206	82	112	80	206	167	163	203	69	224	211	490	2,213	2,600	85%
Other Income	17,334	19,092	205	15	547	350	14,001	530	2,028	348	251	110	322	-232	18,476	22,497	82%
Total Operating Revenue	19,475	21,335	411	97	659	430	14,207	696	2,190	551	320	2,211	534	258	22,567	25,097	
Operating Expenses																	
Labor	1,589	1,788	148	153	152	152	231	153	153	154	151	155	234	188	2,024	2,244	90%
Fringe Benefits	1,088	1,279	203	67	62	58	63	75	21	120	645	75	84	-265	1,208	1,657	73%
Services	2,183	1,887	370	156	74	87	219	232	181	94	185	172	147	268	2,186	2,754	79%
Purchased Transportation	12,063	13,556	958	1,038	1,316	1,088	1,028	1,017	1,073	1,447	1,200	1,189	1,196	1,609	14,203	14,751	96%
Fuel and Supplies	1,314	1,337	28	154	72	100	27	149	69	118	110	70	96	158	1,151	1,948	59%
Utilities	375	464	46	32	34	33	39	35	43	31	36	40	31	68	467	521	90%
Insurance	558	731	734	-1	-6	0	1	-1	0	0	-5	2	-4	137	857	649	132%
Taxes	104	133	2	14	7	12	2	15	9	9	10	13	9	17	120	112	107%
Advertising	36	83	0	8	5	1	2	1	14	1	0	5	0	13	50	174	29%
Misc.	167	77	52	35	21	29	46	19	49	-62	23	7	20	61	299	288	104%
Total Operating Expenses	19,475	21,335	2,541	1,656	1,738	1,561	1,657	1,695	1,612	1,912	2,355	1,728	1,814	2,255	22,524	25,097	90%
Excess Revenue Over (Under) Expenses																	
Capital Expenditures																	
Fund Balance - Operating	0	0	-2,129	-1,559	-1,079	-1,130	12,550	-999	579	-1,361	-2,035	484	-1,280	-1,996	0	0	
Fund Balance - Capital	0	0	0	-4	-10	-7	-27	-100	-296	-172	-331	-36	-450	-3,170	0	0	
Fund Balance - Operating and Capital	0	0	-2,129	-1,563	-1,089	-1,138	12,522	-1,099	282	-1,533	-2,366	447	-1,730	-5,166	0	0	
LAIF Account balance																	
Unrestricted	26478138	21418976															
Restricted	204032	322062															
Total Reserves	26,682,170	21,741,038	0	0	0	0	0	0	0	0	0	0	0	0		0	

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY

STAFF REPORT

SUBJECT: Treasurer's Report for July 2026

FROM: Tamara Edwards, Director of Finance

DATE: September 14, 2026

Action Requested

Approve the LAVTA Treasurer's Report for July 2026.

Cash accounts:

Our petty cash account (101) has a balance of \$200, and our ticket sales change account (102) continues with a balance of \$240 (these two accounts should not change).

General checking account activity (105):

Beginning balance July 1, 2026	\$4,134,490.65
Payments made	\$4,099,804.39
Deposits made	\$522,421.71
Ending balance July 31, 2026	\$557,108

Farebox account activity (106):

Beginning balance July 1, 2026	\$231,179.37
Deposits made	\$20,301.80
Ending balance July 31, 2026	\$251,481.17

LAIF investment account activity (135):

Beginning balance July 1, 2026	\$24,457,588.66
Q4fy26 LAIF Interest	\$256,935.77
Ending balance July 31, 2026	\$24,714,524.30

Operating Expenditures and Revenues Summary:

As this is the first month of the fiscal year, in order to stay on target for the budget this year expenses (at least the ones that occur on a monthly basis) should not be higher than 8%. The agency is at 9.64% overall, this is caused by some expenses that are paid in July for the entire year.

Operating Revenues Summary:

While expenses are at 9.64% revenues are at .2% which is normal this time of year as revenues from MTC do not usually begin arriving until September.

Contracts Executed in July by the Executive Director between \$50,000 and \$100,000.

\$65,624.69 to Specialty Field Services for replacement battery.

\$78,463.01 to W.W. Williams for a replacement battery.

Recommendation

The Finance and Administration Committee recommends that the Board of Directors approve the July 2026 Treasurer's Report.

Strategic Plan Goal

Organizational and Financial Management: Deliver a "satisfactory" audit report every year.

Attachments:

1. July 2026 Treasurer's Report

**LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
BALANCE SHEET
FOR THE PERIOD ENDING:
July 31, 2026**

Current Assets:

101 PETTY CASH	200
102 TICKET SALES CHANGE	240
105 CASH - GENERAL CHECKING	557,107
106 CASH - FIXED ROUTE ACCOUNT	251,481
107 Clipper Cash	717,183
109 BOC	46
120 ACCOUNTS RECEIVABLE	(378,398)
135 INVESTMENTS - LAIF	24,457,588
13599 INVESTMENTS - LAIF Mark to Market	28,360
150 PREPAID EXPENSES	165,562

Noncurrent Assets:

14001 Due From Rail	2,930,530
160 OPEB ASSET	67,698
165 DEFERRED OUTFLOW-Pension Related	567,050
166 DEFERRED OUTFLOW-OPEB	656,498
170 INVESTMENTS HELD AT CALTIP	0
175 CEPPT RESTRICTED INVESTMENTS	442,623
111 NET PROPERTY COSTS	53,143,153

TOTAL ASSETS**83,606,922****Current Liabilities:**

205 ACCOUNTS PAYABLE	(1,011,114)
211 PRE-PAID REVENUE	2,296,934
21101 Clipper to be distributed	1,271,078
22000 FEDERAL INCOME TAXES PAYABLE	0
22010 STATE INCOME TAX	38
22020 FICA MEDICARE	(47)
22050 PERS HEALTH PAYABLE	0
22040 PERS RETIREMENT PAYABLE	(98)
22030 SDI TAXES PAYABLE	0
22070 AMERICAN FIDELITY INSURANCE PAYABLE	2,080
22090 WORKERS' COMPENSATION PAYABLE	167,504
22100 PERS-457	0
22110 Direct Deposit Clearing	0

Noncurrent Liabilities:

22120 Compensated absences	135,743
23101 Net Pension Liability	1,325,703
23105 Deferred Inflow- OPEB Related	285,799
23104 Deferred Inflow- Pension Related	172,348
23103 INSURANCE CLAIMS PAYABLE	(5,432)
23102 UNEMPLOYMENT RESERVE	4,689

TOTAL LIABILITIES**4,645,225****FUND BALANCE:**

301 FUND RESERVE	60,465,256
------------------	------------

304 GRANTS, DONATIONS, PAID-IN CAPITAL	32,140,057	
30401 SALE OF BUSES & EQUIPMENT	86,871	
FUND BALANCE	(13,730,488)	
TOTAL FUND BALANCE		78,961,696
TOTAL LIABILITIES & FUND BALANCE		83,606,922

FY 2027														
Actual	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	YTD %	
Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	FY 2026	of Budget	
59	231	231	231	231	231	231	231	231	231	231	231	2,604	2%	
12	2,354	2,354	2,354	2,354	2,354	2,354	2,354	2,354	2,354	2,354	2,354	25,908	0%	
71	2,586	2,586	2,586	2,586	2,586	2,586	2,586	2,586	2,586	2,586	2,586	28,512	0%	
159	189	189	189	189	189	189	189	189	189	189	189	2,236	7%	
231	100	100	100	100	100	100	100	100	100	100	100	1,337	17%	
343	206	206	206	206	206	206	206	206	206	206	206	2,614	13%	
1,237	1,507	1,507	1,507	1,507	1,507	1,507	1,507	1,507	1,507	1,507	1,507	17,816	7%	
60	186	186	186	186	186	186	186	186	186	186	186	2,101	3%	
55	56	56	56	56	56	56	56	56	56	56	56	671	8%	
603	29	29	29	29	29	29	29	29	29	29	29	925	65%	
5	18	18	18	18	18	18	18	18	18	18	18	200	3%	
1	11	11	11	11	11	11	11	11	11	11	11	125	1%	
45	24	24	24	24	24	24	24	24	24	24	24	313	15%	
0	16	16	16	16	16	16	16	16	16	16	16	175	0%	
2,741	2,343	2,343	2,343	2,343	2,343	2,343	2,343	2,343	2,343	2,343	2,343	28,512	10%	
-2,670	243	243	243	243	243	243	243	243	243	243	243	0		
-124	0	0	0	0	0	0	0	0	0	0	0	0		
-2,794	243	243	243	243	243	243	243	243	243	243	243	0		
24,485,948														
24,485,948	#####	24,485,948	24,485,948	24,485,948	24,485,948	24,485,948	#####	#####	#####	#####	#####	#####	0	

* Capital only shows actual expenses

(\$ Thousands)

	FY 2024	FY 2025	FY 2026												Total	Budget	YTD %
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual			
			Jul-25	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26		FY 2025	of Budget
Operating Revenue																	
Passenger Fares	2,242	2,213	33	62	45	65	247	199	162	45	308	146	61	458	1,831	2,442	75%
Other Income	19,092	18,476	442	4	15,219	798	247	247	1,913	307	860	1,573	284	1,617	23,511	24,363	97%
Total Operating Revenue	21,335	22,567	475	66	15,264	863	494	446	2,076	353	1,168	1,719	345	2,075	25,343	26,805	
Operating Expenses																	
Labor	1,788	2,024	161	163	164	241	158	155	158	168	183	167	249	197	2,164	2,137	101%
Fringe Benefits	1,279	1,208	225	71	65	87	66	78	173	279	241	76	88	28	1,477	1,485	99%
Services	1,887	2,186	173	276	140	169	168	162	219	116	88	160	176	88	1,933	2,360	82%
Purchased Transportation	13,556	14,203	1,212	1,251	1,248	1,319	1,307	1,253	1,538	1,352	1,289	1,261	1,255	1,662	15,947	17,318	92%
Fuel and Supplies	1,337	1,151	52	128	98	54	127	105	73	104	123	93	197	107	1,263	1,582	80%
Utilities	464	467	50	33	33	34	33	40	30	33	46	27	27	28	413	520	79%
Insurance	731	857	777	-4	-17	0	0	-8	3	14	-2	-2	-5	-10	746	880	85%
Taxes	133	120	5	12	10	8	12	10	9	9	13	11	22	10	130	114	114%
Advertising	83	50	0	2	2	3	2	1	19	2	1	0	0	0	31	130	24%
Misc.	77	299	28	2	14	8	6	13	50	10	21	39	12	8	212	279	76%
Total Operating Expenses	21,335	22,524	2,685	1,933	1,757	1,923	1,877	1,810	2,274	2,087	2,003	1,830	2,020	2,118	24,316	26,805	91%
Excess Revenue Over (Under) Expenses																	
Capital Expenditures			-2,210	-1,867	13,507	-1,060	-1,383	-1,364	-198	-1,735	-835	-111	-1,675	-43	1,026	0	
			0	-2	-99	-142	-206	-86	-31	-176	355	-30	1	270	-146	0	
Fund Balance - Operating	0	0	-2,210	-1,869	13,408	-1,202	-1,589	-1,449	-229	-1,911	-480	-141	-1,674	227	881	0	
Fund Balance - Capital	0	0															
Fund Balace - Operating and Capital	0	0															
LAIF Account balance			19,695			12,223		-2,000	279	-2,000		-1,712	0	-2,000	24,486		
Unrestricted	21418976		19695317	19695317	19695317.4	31918636	31918636	29918636	30197662	28197662	28197662	26485948	26485948.3	24485948		0	
Restricted	322062																
Total Reserves	26,682,170		0	0	0	0	0	0	0	0	0	0	0	0		0	

STAFF REPORT

SUBJECT: Approval of LAVTA Lost and Found Policy

FROM: David Mark, Director of Customer Experience

DATE: September 14, 2026

Action Requested

Approve Resolution 38-2026 and the Lost and Found Policy.

Background

LAVTA maintains a lost and found program for collection, retention, and return or disposal of items left behind and found within agency buses, bus stops and facilities. This program is executed by the customer service staff at the Livermore Transit Center facility and supported by contractor staff.

The program has operated without the guidance of a policy since LAVTA began operating. Staff are seeking to formalize a policy that will codify agency procedures and incorporate industry best practices.

Discussion

The Lost and Found Policy (Policy) is included as Attachment 2. During meetings with peer agencies, LAVTA's Director of Customer Experience, who oversees the Customer Service staff, became aware of additional best practices and civil code requirements for inclusion in the lost and found policy. The draft policy incorporates required retention and disposal procedures. It also recognizes the authority of the Executive Director to designate the agency's contracted online auctioneer to sell and/or dispose of items. Proceeds from the auction are split between the agency and the contractor.

Next Steps

Once the Board has approved the new Lost and Found Policy, management will create a standard operating procedure and implement the program.

Recommendation

The Finance and Administration Committee recommend that the Board of Directors approve Resolution 38-2026 and the Lost and Found Policy.

Strategic Plan Goal

Operational Effectiveness

Attachments:

1. Resolution 38-2026
2. LAVTA Lost and Found Policy

RESOLUTION 38-2026
A RESOLUTION OF THE BOARD OF DIRECTORS OF
THE LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
APPROVING A NEW LOST AND FOUND POLICY

WHEREAS, the Livermore Amador Valley Transit Authority (LAVTA) is a local government agency formed and operating pursuant to Title 1, Division 7, Chapter 5, Article I (§6500, et seq.) of the California Government code, for the purpose of providing coordinated public transportation services; and

WHEREAS, the LAVTA must follow the guidelines of California Civil Code sections 2080 through 2080.10 regarding lost and unclaimed property; and

WHEREAS, notably, California Civil Code section 2080.6 allows any public agency to elect to be governed by the provisions with respect to disposition of personal property; and

WHEREAS, The Board of Directors authorizes the Executive Director to interpret this policy and implement procedures to process and achieve an approved final disposition for all items.

NOW THEREFORE BE IT RESOLVED that the Board of Directors of the Livermore Amador Valley Transit Authority does hereby adopt Resolution 38-2026 approving a new Lost and Found Policy as follows:

1. The departmental and staff responsibilities for implementing and maintaining the Lost and Found program.
2. Procedures to receive and log items into custody of the agency.
3. Guidelines for storage and retention of items.
4. Procedures for return of property.
5. Procedures for sale or disposal of items to final disposition.

PASSED AND ADOPTED, this 14th day of September 2026.

David Haubert, Chair

Approves as to form:

ATTEST:

Michael Conneran, Legal Counsel

Christy Wegener, Executive Director

LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY

LOST AND FOUND POLICY

Policy Adoption Date: [9.14.2026]

I. Purpose and Applicability

As a public entity and recipient of state, federal and local funds, the Livermore Amador Valley Transit Authority (LAVTA) must follow the guidelines of California Civil Code sections 2080 et seq. regarding lost and unclaimed property (Lost Items). Civil Code section 2080.6 allows any public agency to elect to be governed by the provisions of sections 2080 through 2080.10 with respect to disposition of personal property found or saved on its property subject to its jurisdiction or may adopt reasonable regulations for care; restitution; sale or destruction of unclaimed property in its possession. This policy established herein shall apply to all activities associated with Lost Items recovered by LAVTA Representatives.

II. Definitions

1. LAVTA Representatives: LAVTA officers, employees, contractors or consultants.
2. Lost Items: Any money, goods, or other personal items brought to LAVTA or found upon vehicles, within facilities or route infrastructure (e.g. bus stops and hubs) owned or under the jurisdiction of LAVTA, where the owner of such lost or unclaimed property is unknown. Property held as evidence, dangerous weapons, drugs, explosives or any property which is prohibited by law, shall not constitute Lost Items and will be turned over to authorities.

III. Processing of Lost Items

A. Receiving and Documentation

- All Lost Items will have a maintained chain of custody including being tagged with a Lost Item tag containing identifying information of items, locations, and employees.
- All Lost Items received will be recorded in a log.
- All Lost Items received should be in possession of Customer Service at the Livermore Transit Center, located at 2500 Railroad Ave., Livermore California within 24-hours of intake, or Monday if received on a weekend.
- Wallets containing currency should be transferred to the LAVTA Executive Assistant from Livermore Transit Center Customer Service after being tagged and logged.

B. Return of Property

- Operations staff should not assume the responsibility of returning a Lost Item to the public. However, exceptions may be made if personally identifiable items are requested by a known rider of a driver within a route assignment. If the owner requests the immediate return of his/her property, it may be accommodated at the driver's discretion, acting in good faith.
- Once transferred and logged by Customer Service, all items must be picked up at the Livermore Transit Center by the owner within Customer Service business hours. Items deemed Personal Contents such as purses and wallets must be picked up at the LAVTA Administrative Offices if requested after 10-day Customer Service retention period.
- Lost Items worth less than \$250 may be claimed in good faith with an accurate item description.
- Valid photo identification is required to claim Lost Items worth \$250 or more (e.g., phones, wallets, bicycles). Such items will be released once the rightful owner completes the appropriate form.

IV. Final Disposition

Lost Items may be disposed of through the following methods:

- Lost Items rightfully claimed are returned to owner.
- Perishable items (food, beverages, or soiled items) and any items deemed unsanitary or ineligible for storage will be discarded immediately for health and safety reasons.
- All personal documents (IDs, credit cards, etc.) will be shredded at the end of the policy holding period set forth in Section V to protect passenger identity and data privacy.
- All other Lost Items will be transferred to the asset disposition contractor for auction and final disposal.

V. Storage and Retention

Livermore Transit Center			
Item Category	Storage Location	Initial Retention Period	Final Disposition
General Items	General Cabinet	10 days	Property Room
Electronics	General Cabinet	10 days	Property Room
Cash	Secured Safe	10 days	General Fund
Personal Contents	Secured Safe	10 days	Shred/Destroy
Bicycles	Transit Center	1 day	Property Room

- After the initial retention period at the Livermore Transit Center has passed, Lost Items will be relocated to the LAVTA Atlantis Court facility for storage retention until final disposition after 90 days.
- At the first pickup date available after the required 90-day retention period, all eligible items will be transferred to the asset disposition contractor for auction or final disposal in accordance with Section VI of this policy.

VI. Notice and Sale

At any time after the expiration of the 90-day retention period, the Executive Director, or designee, shall cause to be published once, in a newspaper of general circulation in Alameda County, a notice of LAVTA's intention to sell at public auction to the highest bidder at the time and place therein specified, all such lost and unclaimed property having a value of \$100 or greater and those lost and unclaimed property items or articles having a value of less than \$100 that the Executive Director, or designee, deems appropriate for auction. Such notice of sale shall be published not less than 5 days prior to the time fixed for the auction.

The auction may be conducted by the Executive Director, or designee, including a professional auctioneer/consultant. Each item shall be sold to the highest bidder at a public auction.

VII. Unsold Items

All property remaining unsold after being offered at auction may be destroyed or disposed of in some other manner as the Executive Director, or designee, may direct.

STAFF REPORT

SUBJECT: Consolidated Existing Fares, Policies and Programs

FROM: David Mark, Director of Customer Experience

DATE: September 14, 2026

Action Requested

Approve Resolution 40-2026 consolidating and updating LAVTA's existing fixed route and paratransit fares, policies, and programs into one resolution.

Background

LAVTA last memorialized its fares and fare programs in one resolution in February 2025 (Attachment 1). Since that time, LAVTA has modified some of its fares, and has begun participating in new Clipper 2.0 pilots. Staff now desire to memorialize all updated fares and fare programs in a revised resolution..

While fares and fare media should be periodically assessed, the proposed action does not make any changes to fares; rather, it consolidates the Board's prior actions codifying all existing fares and fare media including transfers, agency and Clipper® policies, and pass programs into one Resolution (Attachment 2). This resolution will simplify future discussions and changes related to fare and fare media by consolidating all applicable products, passes, and fare rules into one comprehensive document.

Discussion

Since January 2025, several changes have been made to LAVTA's fares and fare programs, as follows:

- With the rollout of Clipper 2 underway, staff seek to memorialize LAVTA's participation in the Metropolitan Transportation Commission's No-Cost and Reduced Cost Interagency Transfer Pilot Program, which was approved by the LAVTA Board of Directors in July 2024. This pilot program provides free and reduced-price transfers beginning with the launch of the Clipper® 2 system across 22 bay area transit operators. The pilot, officially launched on December 10, 2025, may extend for up to 24 months pending funding. Actual duration remains uncertain due to Clipper® 2 launch delays.
- In July 2025, the LAVTA Board approved participation in the permanent Clipper START Regional Means-Based Transit Fare Program.

- In December 2025, the LAVTA Board approved a fare increase to fixed route and paratransit fares, which was implemented in April 2026.

Future updates to the fare resolution will be brought to the Board as new fare programs and/or after changes to existing fares have been adopted, or as programs move from pilot to permanent status.

Budget Considerations

None – This action item has no budget impact.

Recommendation

The Finance and Administration Committee recommend that the Board of Directors approve Resolution 40-2026 consolidating and updating LAVTA’s existing fixed route and paratransit fares, policies, and programs into one resolution.

Strategic Plan Goal:

Marketing and Communications

Attachment:

1. Resolution 05-2025
2. Resolution 40-2026

RESOLUTION NO. 05-2025

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY CONSOLIDATING EXISTING FIXED ROUTE AND PARATRANSIT FARES AND TRANSFER AGREEMENTS

WHEREAS, the Board of Directors of the Livermore Amador Valley Transit Authority (LAVTA Board) adopted Resolution No. 5-2009 to implement a revised fare schedule on the Fixed Route and Dial-A-Ride Paratransit Service effective March 22, 2009; and

WHEREAS, the LAVTA Board adopted Resolution No. 02-2015 to add Clipper card fares and Clipper fare media to LAVTA's fare policy; and

WHEREAS, the LAVTA Board adopted Resolution No. 27-2015 to consolidate a revised fare schedule on Fixed Route and Dial-A-Ride Paratransit Services; and

WHEREAS, in 2015 with the implementation of Clipper, administrators created an "east bay small operators group" to facilitate uniform business rules for LAVTA, County Connection, WestCat, and Tri-Delta Transit, resulting in free transfers and a day pass accumulator extending between the operator group agencies; and

WHEREAS, the LAVTA Board adopted Resolution No. 28-2018 to implement recommendations from the 2018 Fare Study in three phases beginning in January 2019; and

WHEREAS, Phase 1 of the fare changes were implemented in January 2019, including a Senior and Disabled Monthly Pass increase from \$18 to \$22, and a Dial-A-Ride Paratransit fare increase from \$3.50 to \$3.75; and

WHEREAS, on November 2, 2020, due to the COVID-19 pandemic, the LAVTA Board took action to delay the implementation date for the second phase of the fare increase from January 1, 2021 to January 1, 2022; and

WHEREAS, on December 6, 2021, the LAVTA Board took action to further delay the implementation date for the second phase of the fare increase to January 1, 2023; and

WHEREAS, on February 6, 2023, the LAVTA Board took action to officially cancel the additional phases of fare increases scheduled; and

WHEREAS, on July 10, 2023 the LAVTA Board adopted Resolution No. 18-2023 authorizing LAVTA to continue participating in Clipper START through June 2025; and

WHEREAS, on October 2, 2023 the LAVTA Board authorized LAVTA to enter into the Clipper BayPass Phase 2 Agreement; and

WHEREAS, on December 2, 2024, the LAVTA Board adopted Resolution No. 35-2024 to transition the One Seat Ride Paratransit Program transitioned from a pilot program to a permanent program; and

WHEREAS, the LAVTA Board finds it desirable and necessary to consolidate existing fixed route and paratransit fares and transfer agreements approved by Resolution Nos. 02-2015, 28-2018, 18-2023, and 35-2024, and by LAVTA Board actions taken on February 6, 2023 and October 2, 2023 into one Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Livermore Amador Valley Transit Authority (LAVTA Board) that existing fare schedules and transfer agreements approved by Resolution Nos. 02-2015, 27-2015, 28-2018, 18-2023 and 35-2024, and by LAVTA Board actions taken on February 6, 2023 and October 2, 2023 are consolidated and codified as shown below:

I. FARE SCHEDULE FOR FIXED ROUTE SERVICE - Effective January 2019

- 1) **Fares:** Regular one-way fare:

a. Adult Cash and Clipper®	\$2.00
b. Youth Cash between ages 6 and 18	\$2.00
c. Clipper® Youth between ages 6 and 18	\$1.60
d. Senior Citizen aged 65 and over	\$1.00
e. Americans with Disabilities Act (ADA) certified persons	\$1.00
f. Regional Transit Connection (RTC)	\$1.00
g. Children under age 6 when accompanied by a fare paying passenger	FREE
h. Eligible employees, Board members / dependents with applicable ID*	FREE

- 2) **Passes:** The following passes offer monthly unlimited rides for passengers:

a. Clipper® East Bay Regional Pass -Adults and Youths ages 6 - 18	\$60.00
b. Adult and Youth ages 6-18	\$60.00
c. Senior Citizens ages 65 and over	\$22.00
d. Americans with Disabilities Act (ADA) certified persons	\$22.00

- 3) **Transfers:** the following transfer credits are available to riders boarding Wheels buses.
 - a. Clipper® transfers from rides initiated on a Wheels, County Connection, Tri Delta Transit and WestCAT are valid for unlimited rides on Wheels buses during a 2-hour (120 minute) period, valid from the time of the first boarding.
 - b. Transfers to Wheels buses when displaying an ACE ticket are valid for same day transfers.
 - c. Passengers transferring from BART to Wheels within a two-hour window receive a partial transfer credit:
 - i. \$1.00 on Adult Clipper®
 - ii. \$0.80 on Youth Clipper®
 - iii. \$0.50 on Senior Clipper® and RTC/Clipper®

- 4) **Fare Capping:** The following fare caps are available on Clipper® to riders utilizing any combination of boardings between Wheels, County Connection, Tri Delta Transit and WestCAT or multiple boardings of Wheels outside of credited transfer windows. Once a rider hits the fare cap during the day, they are credited with a Day Pass that is valid for unlimited travel for the rest of the day (through end of day service) on Wheels, County Connection, Tri Delta Transit and WestCAT.

- a. Adults and Youths ages 6 through 18 \$3.75
- b. Senior and ADA Certified Persons/Clipper® Access \$1.75

II. FARE SCHEDULE FOR DIAL-A-RIDE PARATRANSIT SERVICE - Effective January 2019

- 1) **Fares:** Regular one-way fare:
 - a. Fare per Ride \$3.75
 - b. Eligible employees with applicable ID** FREE
- 2) **Transfers:** the following transfer credits are available between participating agencies
 - a. Free interagency paratransit transfers from East Bay Paratransit
 - b. The One Seat Ride Paratransit Program simplifies travel for paratransit customers traveling between the LAVTA, County Connection, Tri Delta Transit and WestCAT services areas. The program allows passengers to book point-to-point paratransit service across the participating operators service areas with one fare and no transfers, simplifying booking and reducing dwell times.

Fare per Ride \$3.75

III. FARE PROGRAMS

- 1) **Class Pass**
A class pass is a free bus ride for up to 25 passengers (children, teachers and adult supervisors) from a school to any Tri-Valley destination that Wheels fixed routes currently serve. Teachers may request up to two (2) class passes per school year.
- 2) **Clipper® START**
Clipper® START is a Metropolitan Transportation Commission (MTC) pilot program that provides single-ride discounts to eligible riders. Eligible riders receive a 50% discount off Adult Clipper single-ride fares on Wheels. To qualify you must be a resident of the San Francisco Bay Area, 19-64 years old, and have a household income of 200% of the federal poverty level or less.
- 3) **Clipper® BayPass**
The MTC Clipper® BayPass pilot program is an all-agency transit pass that provides unlimited rides on all bus, rail and ferry services in the nine-county region. Wheels participates in the BayPass pilot. The pilot is designed to measure how an all-system pass could impact travel in the Bay Area. More than 30,000 Bay Area residents were provided unlimited access for a two-year pilot program to study the impact of a single transit pass. MTC has begun to sell BayPass to large Bay Area employers and institutions.

**LAVTA Employees and contracted employees, as well as "eligible family members/dependents" defined below shall be issued picture identification cards that will be good for a period not to exceed one year. LAVTA staff and dependents, and contractor staff may be issued a picture ID upon date of hire, but contractor dependents are not eligible for an ID until 90 days after the employee's hire date. At the beginning of each fiscal year, July 1, a new*

annual sticker will be issued to each employee and eligible dependent in order to ride Fixed Route transit. Board Members and their dependents are eligible for an ID; however retirees of the agency are not.

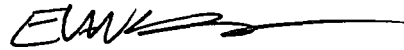
"Eligible Family Member/Dependent" is defined as a person who is claimed by the employee on their tax returns; or in the event no tax return is filed, then a person who is covered on the employee's health benefits. If no tax return is filed and the employee does not elect health benefits, then a notarized and signed statement documenting that the identified person would meet the requirements of "dependent" as defined by within the parameters of a tax return or health benefit election.

LAVTA's maintenance and operations contractor will be responsible for collecting employee and family member ID cards upon the termination of employment for one of their employees and returning these ID cards to LAVTA.

*** Free rides on Dial-A-Ride will be available only for Authority direct or contracted employees (no dependents), who are certified eligible for participation in the ADA paratransit program, and only for work related trips. Fraudulent use of the issued IDs, whether by a Wheels employee or their dependent, will result in rescinding the employee's free ride privileges as well as the privileges of the employee's dependents.*

NOW, THEREFORE BE IT RESOLVED, by the LAVTA Board of Directors of the Livermore Amador Valley Transit Authority that the board codifies the fare structure and policy as described in this resolution and sanctions its continued application.

PASSED AND ADOPTED BY the governing board of the Livermore Amador Valley Transit Authority on this 3rd day of February 2025.



Evan Branning,
Chair Board of Directors

Attest:



Christy Wegener,
Executive Director

RESOLUTION NO. 40-2026

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY CONSOLIDATING EXISTING FIXED ROUTE AND PARATRANSIT FARES, POLICIES, AND PROGRAMS

WHEREAS, the Livermore Amador Valley Transit Authority (LAVTA) Board adopted Resolution No. 05-2025 to consolidate LAVTA's fare structure, policies, and programs on Fixed Route and Dial-A-Ride Paratransit Services; and

WHEREAS, in June 2025, the LAVTA Board approved Resolution 22-2025, approving LAVTA's participation in the permanent Clipper START program; and

WHEREAS, on December 10, 2025, the Metropolitan Transportation Commission (MTC) began the rollout of Clipper 2, which includes the launch of MTC's No-Cost and Reduced Cost Interagency Transfer Pilot Program, of which the LAVTA Board approved participation in October 2024; and

WHEREAS, the LAVTA Board approved Resolution 32-2025 in December 2025, implementing a fare increase to fixed route and paratransit fares effective April 2026; and

WHEREAS, the LAVTA Board finds it desirable and necessary to consolidate the existing fare structure, policies, and programs approved by Resolution 05-2025 with Resolutions 32-2025 and 22-2025, as well as the October 2024 Board action to participate in MTC's No Cost and Reduced Cost Interagency Transfer Pilot Program.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Livermore Amador Valley Transit Authority that existing fare schedules, transfer agreements and fare programs approved by Resolution 05-2025 with Resolutions 32-2025 and 22-2025, as well as the Board action on July 1, 2024 are consolidated and codified as shown below:

I. FARE SCHEDULE FOR FIXED ROUTE SERVICE - Effective April 2026

1) Fares: Regular one-way fare:

a. Adult Cash and Clipper®	\$2.50
b. Youth Cash between ages 6 and 18	\$2.50
c. Clipper® Youth between ages 6 and 18	\$2.25
d. Senior Citizen aged 65 and over	\$1.25
e. Americans with Disabilities Act (ADA) certified persons	\$1.25
f. Clipper Access – formerly Regional Transit Connection (RTC)	\$1.25
g. Children under age 6 when accompanied by a fare paying passenger	FREE
h. Eligible employees, Board members / dependents with applicable ID*	FREE

- 2) **Monthly Passes:** The following passes offer monthly unlimited rides for passengers:
- a. Clipper® East Bay Regional Pass -Adults and Youths ages 6 - 18 \$60.00
 - b. Adult and Youth ages 6-18 \$70.00
 - c. Senior Citizens ages 65 and over \$25.00
 - d. Americans with Disabilities Act (ADA) certified persons \$25.00
- 3) **Daily Passes:** The following passes offer daily unlimited rides for passengers:
- a. Adult Onboard Cash and Youth ages 6-64 \$4.00
 - b. Senior Citizens Onboard Cash ages 65 and over \$2.00
 - c. Americans with Disabilities Act (ADA) certified persons Onboard Cash \$2.00
- 4) **Transfers:** the following transfer credits are available to riders boarding Wheels buses.
- a. Clipper transfers from rides initiated on Wheels, County Connection, Tri Delta Transit, and WestCAT are valid for unlimited rides between operators during a 2-hour (120 minute) period from first boarding regardless of initial fare paid.
 - b. Clipper transfers from rides initiated on Wheels to any of the other 22 transit operators participating in the MTC No-Cost and Reduced Cost Interagency Transfer Pilot Program (Section III, 2) are credited with a discount equivalent to the Wheels adult single-ride Clipper fare, currently \$2.50.
 - c. Transfers from BART to Wheels within a two-hour window receive a free transfer due to the minimum fare on BART exceeding Wheels Adult fare.
 - d. Transfers to Wheels buses from ACE Rail when displaying an active ticket are valid for same day transfers.
- 5) **Fare Capping:** The following daily fare caps are available with Clipper to riders utilizing any combination of boardings between Wheels, County Connection, Tri Delta Transit and WestCAT or multiple boardings of Wheels outside of credited transfer windows. Once a rider reaches the daily fare cap, they are credited with a Day Pass that is valid for unlimited travel (through end of day service) on participating operators.
- a. Adults and Youths ages 6 through 18 \$3.75
 - b. Senior and ADA Certified Persons/Clipper® Access \$1.75

II. FARE SCHEDULE FOR DIAL-A-RIDE PARATRANSIT SERVICE - Effective April 2026

- 1) **Fares:** Regular one-way fare:
- a. Fare per Ride \$4.00
 - b. Eligible employees with applicable ID** FREE
- 2) **Transfers:** the following transfer credits are available between participating agencies
- a. Interagency paratransit transfers from East Bay Paratransit FREE
 - b. One Seat Ride Regional Paratransit \$4.00
- Fares are based on the local paratransit rates of the pickup location. Each one-way trip costs the same as the paratransit fare for the agency where the trip begins.

III. FARE PROGRAMS

1) **Class Pass**

Class Pass is a free transit program for up to 25 passengers (children, teachers and adult supervisors) from a school to any Tri-Valley destination that Wheels fixed routes currently serve. Teachers may request up to two (2) class passes per school year.

2) **Clipper® START**

Clipper® START is an MTC program that provides single-ride discounts to eligible riders who receive a 50% discount off Adult Clipper single-ride fares. To qualify you must be a resident of the San Francisco Bay Area, 19-64 years old, and have a household income of 200% of the federal poverty level or less.

3) **Clipper® BayPass Pilot Program**

Clipper® BayPass is an MTC pilot program, instituted August 2022, providing an all-agency transit pass with unlimited rides on all bus, rail and ferry services in the nine-county region. The initial two-year pilot program was extended through December 31, 2030. MTC currently sells BayPass to large Bay Area employers and institutions.

4) **No-Cost and Reduced Cost Interagency Transfer Pilot Program**

On March 27, 2023, the MTC Fare Integration Task Force endorsed a No-Cost and Reduced Cost Interagency Transfer Pilot Program, providing free and reduced-price transfers beginning with the launch of the Clipper® 2 system across 22 bay area transit operators. The program provides a discount equivalent to the adult single-ride Clipper® 2 fare for amounts up to the region's highest local bus/light rail transit fare, currently \$2.85. When making a trip that requires transferring, riders pay the full fare on the first operator used. Any transfer within two hours of the first boarding is free up to the per-transfer limit. Clipper® 2 customers using discount fare categories (Senior, Youth, Clipper START, Access) are subject to a discount limit proportional to the fare charged.

**LAVTA Employees and contracted employees, as well as "eligible family members/dependents" defined below shall be issued picture identification cards that will be good for a period not to exceed one year. LAVTA staff and dependents, and contractor staff may be issued a picture ID upon date of hire, but contractor dependents are not eligible for an ID until 90 days after the employee's hire date. At the beginning of each fiscal year, July 1, a new annual sticker will be issued to each employee and eligible dependent in order to ride Fixed Route transit. Board Members and their dependents are eligible for an ID; however, retirees of the agency are not.*

"Eligible Family Member/Dependent" is defined as a person who is claimed by the employee on their tax returns; or in the event no tax return is filed, then a person who is covered on the employee's health benefits. If no tax return is filed and the employee does not elect health benefits, then a notarized and signed statement documenting that the identified person would meet the requirements of "dependent" as defined by within the parameters of a tax return or health benefit election.

LAVTA's maintenance and operations contractor will be responsible for collecting employee and family member ID cards upon the termination of employment for one of their employees and returning these ID cards to LAVTA.

*** Free rides on Dial-A-Ride will be available only for Authority direct or contracted employees (no dependents), who are certified eligible for participation in the ADA paratransit program, and only for work related trips. Fraudulent use of the issued IDs, whether by a Wheels employee or their dependent, will result in rescinding the employee's free ride privileges as well as the privileges of the employee's dependents.*

NOW, THEREFORE BE IT RESOLVED, by the LAVTA Board of Directors of the Livermore Amador Valley Transit Authority that the board codifies the fare structure, policies, and programs as described in this resolution and sanctions its continued application.

PASSED AND ADOPTED BY the governing board of the Livermore Amador Valley Transit Authority on this 14th day of September 2026.

David Haubert,
Chair Board of Directors

Attest:

Christy Wegener,
Executive Director

STAFF REPORT

SUBJECT: Award of Contract for New Streetlights on Railroad Avenue, IFB No. 2026-01

FROM: David Massa, Manager of Capital Projects and Fleet

DATE: September 14, 2026

Action Requested

Approve Resolution 37-2026, authorizing the Executive Director to execute a contract with Mike Brown Electric Co. for the New Streetlights on Railroad Avenue project, IFB No. 2026-01, in the amount of \$98,085.00, plus a 10% contingency for unforeseen field conditions, for a total not-to-exceed amount of \$107,894.00.

Background

The project will greatly improve lighting in the court at the east end of Railroad Avenue, near LAVTA's Transit Center exit in Livermore, enhancing rider safety, by replacing the sole existing luminaire with four new streetlights, poles, foundations, LED fixtures, and associated conduit and wiring. This is a critical pedestrian pathway for passengers disembarking at the Livermore Transit Center with destinations in downtown Livermore, as well as for riders transferring from local routes 10R, 14, 15, 18, 20X and 580X to the 30R, which stops on Railroad Ave.

Below is a picture of the project location:

Policy,
funded
process
award
bidder.



Discussion

LAVTA's Procurement including applicable requirements for federally projects, mandates that the Authority follow a competitive procurement for the award of significant construction contracts and such contracts to the lowest responsive and responsible

On June 10, 2026, LAVTA issued Invitation for Bids (IFB) No. 2026-01 for the New Streetlights on Railroad Avenue Project. The solicitation invited qualified contractors to submit bids based on the project plans and specifications developed by LAVTA's project engineer, Kimley-Horn.

The IFB was publicly advertised in accordance with LAVTA's Procurement Policy and applicable provisions of the California Public Contract Code. The solicitation documents included detailed specifications for the installation of new streetlights along Railroad Avenue, bidder qualification requirements, bonding requirements, and standard contract terms and conditions. The project was posted on LAVTA's Bonfire online procurement portal and advertised in Transit Talent to ensure broad vendor outreach.

The solicitation was open to the public from June 10, 2026, through July 24, 2026, a period of 44 days, providing interested contractors ample opportunity to review the project requirements and prepare responsive bids. A highly recommended pre-bid meeting and site walkthrough was held on June 25, 2026, to provide prospective bidders with an overview of the project scope, project requirements, and existing site conditions.

Bids were due on July 24, 2026, at 2:00 p.m., and a total of six (6) bids were received by the deadline. All bids were publicly opened and read aloud in accordance with LAVTA procedures.

Following the bid opening, staff conducted a comprehensive review of all submissions to determine responsiveness to the IFB requirements. This review included verification of the completeness of bid forms, acknowledgment of addenda, contractor licensing, bonding documentation, and compliance with the technical specifications outlined in the solicitation.

The responding firms were:

Company Name	Location	Grand Total Amount
Bay Area Lightworks, Inc.	San Francisco, CA	\$134,250.00
Bear Electrical Solutions, Inc.	Alviso, CA	\$141,720.00
Columbia Electric, Inc.	San Leandro, CA	\$136,840.00
Crosstown Electrical & Data, Inc	Chino, CA	\$168,490.00
Mike Brown Electric Co	Cotati, CA	\$98,085.00
W. Bradley Electric, LLC	Novato, CA	\$106,381.00

Upon completion of the responsiveness review, Mike Brown Electric Co. of Cotati, California, the lowest bidder, was evaluated and found to be responsive and responsible by LAVTA staff. The firm submitted a bid in the amount of \$98,085.00 and demonstrated the necessary qualifications, experience, and capacity to successfully perform the work in accordance with the project plans and specifications.

Staff verified that Mike Brown Electric Co. possesses the appropriate contractor licensing and bonding capacity required for the project. References and experience with similar electrical infrastructure and streetlighting projects were reviewed and found to be satisfactory.

Mike Brown Electric Co. has affirmed its ability to comply with all contract requirements, including applicable labor, licensing, and bonding requirements. Based on the results of the competitive procurement process and staff's evaluation of bidder responsiveness and responsibility, Mike Brown Electric Co. is recommended for award of the contract for the New Streetlights on Railroad Avenue Project.

Kimley-Horn's final design Opinion of Probable Construction Costs, estimated construction costs at \$259,920.00, including a 20% contingency. All six bids came in below this estimate, ranging from \$98,085.00 (Mike Brown Electric Co.) to \$168,490.00 (Crosstown Electrical & Data, Inc.), with an average bid of \$130,961.00. Mike Brown Electric Co.'s bid of \$98,085.00 is approximately 62% below the engineer's estimate.

Fiscal Impact

Mike Brown Electric Co.'s bid totals \$98,085.00. Staff recommend a 10% contingency (\$9,809) for unforeseen field conditions, for a total not-to-exceed amount of \$107,894.00.

The project is funded by an FTA 5339 Discretionary grant paired with TDA local match which is included in the FY 2027 capital budget.

Recommendation

The Finance and Administration Committee recommend that the Board approve Resolution 37-2026, authorizing the Executive Director to execute a contract with Mike Brown Electric Co. for the New Streetlights on Railroad Avenue project, IFB No. 2026-01, in the amount of \$98,085.00, plus a 10% contingency, for a total not-to-exceed amount of \$107,894.00.

Strategic Plan Goal

Operational Effectiveness

Attachments:

1. Resolution 37-2026

RESOLUTION NO. 37-2026
A RESOLUTION OF THE BOARD AUTHORIZING A CONTRACT WITH
MIKE BROWN ELECTRIC CO. FOR THE NEW STREETLIGHTS ON RAILROAD
AVENUE PROJECT.

WHEREAS, the Livermore Amador Valley Transit Authority (LAVTA) is undertaking the New Streetlights on Railroad Avenue project, IFB No. 2026-01, to improve lighting in the court at the east end of Railroad Avenue, near LAVTA's Transit Center exit in Livermore, enhancing rider safety, by replacing the sole existing luminaire with four new streetlights, poles, foundations, LED fixtures, and associated conduit and wiring; and

WHEREAS, on June 10, 2026, LAVTA issued Invitation for Bids No. 2026-01 for construction of the project, held a pre-bid conference and job walk on June 25, 2026, and issued two addenda in response to bidder questions; and

WHEREAS, LAVTA received multiple bids in response to the IFB, and Mike Brown Electric Co. of Cotati, California submitted the lowest bid, in the amount of \$98,085.00, and was determined by staff and legal to be the lowest responsive and responsible bidder; and

WHEREAS, Mike Brown Electric Co. holds a valid California contractor's license, is registered with the Department of Industrial Relations, and has 51 years of experience on comparable public works projects ranging from \$221,511 to \$1,965,674; and

WHEREAS, staff recommends awarding a contract to Mike Brown Electric Co. in the amount of \$98,085.00, plus a 10% contingency for unforeseen field conditions, for a total not-to-exceed amount of \$107,894.00; and

WHEREAS, funding for this project is available from FTA grant funds included in the FY 2027 capital budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Livermore Amador Valley Transit Authority that the Executive Director is authorized to execute a contract with Mike Brown Electric Co. for the New Streetlights on Railroad Avenue project, IFB No. 2026-01, in the amount of \$98,085.00, in a form approved by legal counsel; and

BE IT FURTHER RESOLVED that the Executive Director is authorized to spend 10% (\$9,809) in contingency, for a total not-to-exceed amount of \$107,894.00.

PASSED AND ADOPTED this 14th day of September 2026.

David Haubert, Chair

ATTEST:

Christy Wegener, Executive Director

STAFF REPORT

SUBJECT: Resolution of the Board of Directors Appreciating the Services of Manjinder Kahlon

FROM: Christy Wegener, Executive Director
Mike Tobin, Director of Operations and Planning

DATE: September 14, 2026

Action Requested

It is requested that the Board of Directors adopt the Resolution 41-2026, recognizing and appreciating the dedicated service of Manjinder Kahlon, who has served as a Bus Operator with the Livermore Amador Valley Transit Authority (LAVTA) for thirty years.

Background and Discussion

Mr. Manjinder Kahlon has been employed with LAVTA since July 1996 and has provided consistent, reliable service to the community throughout his tenure. In his entire thirty-year career, Mr. Manjinder Kahlon has never been in a preventable accident. He is also one of the only operators trained to drive the vintage Rideo bus and does so every year in the Livermore Rodeo and Holiday Parades.

Mr. Manjinder Kahlon will be invited to attend the Board of Directors meeting to receive formal recognition for his milestone achievement.

Recommendation

Staff recommend the Board adopt Resolution 41-2026, recognizing and appreciating the dedicated service of Manjinder Kahlon, who has served as a Bus Operator with the Livermore Amador Valley Transit Authority (LAVTA) for thirty years.

Strategic Plan Goal Area

Organization and Financial Management: Create and implement policies that establish a positive culture and working environment, making LAVTA an employer of choice.

Attachments:

1. Resolution 41-2026

RESOLUTION NO. 41-2026

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE LIVERMORE AMADOR VALLEY TRANSIT AUTHORITY
RECOGNIZING THE SERVICES OF MANJINDER KAHLON**

WHEREAS, Mr. Manjinder Kahlon was employed as a Wheels bus operator starting in 1996; and

WHEREAS, as of July 2026, Mr. Manjinder Kahlon has admirably served the riders of the Tri-Valley for thirty years; and

WHEREAS, Mr. Manjinder Kahlon has given his full commitment to providing exceptional service to the Tri-Valley and Wheels bus riders throughout his tenure, including zero preventable accidents; and

WHEREAS, Mr. Manjinder Kahlon is one of the Wheels operators who is trained to drive the vintage Rideo bus, and does so dutifully each year in the Livermore Rodeo and Holiday parades; and

WHEREAS, Mr. Manjinder Kahlon has shown kindness and empathy to his passengers throughout his career.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Livermore/Amador Valley Transit Authority hereby recognizes Mr. Manjinder Kahlon's commitment and dedication as Wheels bus operator in the Tri-Valley; and express gratitude and sincere appreciation for his thirty years of exemplary service.

BE IT FURTHER RESOLVED that a copy of this resolution be presented to Mr. Manjinder Kahlon recognizing him as a dedicated and faithful Wheels driver with our sincere appreciation.

PRESENTED, PASSED AND ADOPTED this 14th day of September 2026.

David Haubert, Chair

ATTEST:

Christy Wegener, Executive Director

STAFF REPORT

SUBJECT: Award of Task Order Contract for LAVTA Rapid Bus Stop Improvement Project Design Services

FROM: David Massa, Manager of Capital Projects and Fleet

DATE: September 14, 2026

Action Requested

Approve Resolution 39-2026, authorizing the Executive Director to execute a Task Order Contract with GFT, Inc. for design, bid support, and construction administration services for the LAVTA Rapid Bus Stop Improvement Project in the amount of \$300,300, plus a 10% contingency, for a total not-to-exceed amount of \$330,330.

Background

In 2021, LAVTA in partnership with the Alameda County Transportation Commission received an allocation of Regional Measure 2 (RM2) funding from the Metropolitan Transportation Commission (MTC), to upgrade bus stops along Route 30R and 10R Rapid Corridor in Livermore, Dublin, and Pleasanton. The project was initially developed in 2020 after implementation of the Santa Rita corridor improvements in Pleasanton to improve the 10R corridor following the 2016 Rapid alignment changes, to further improve other Rapid stops particularly in Dublin and Livermore that had not yet received Rapid-style infrastructure upgrades, such as upgraded benches, shelters, real-time signs, and branding intended to retain existing and attract new riders. The project goals coming out of the Covid-19 pandemic were to maintain existing riders while attracting new riders to our highest-ridership, highest-frequency routes.

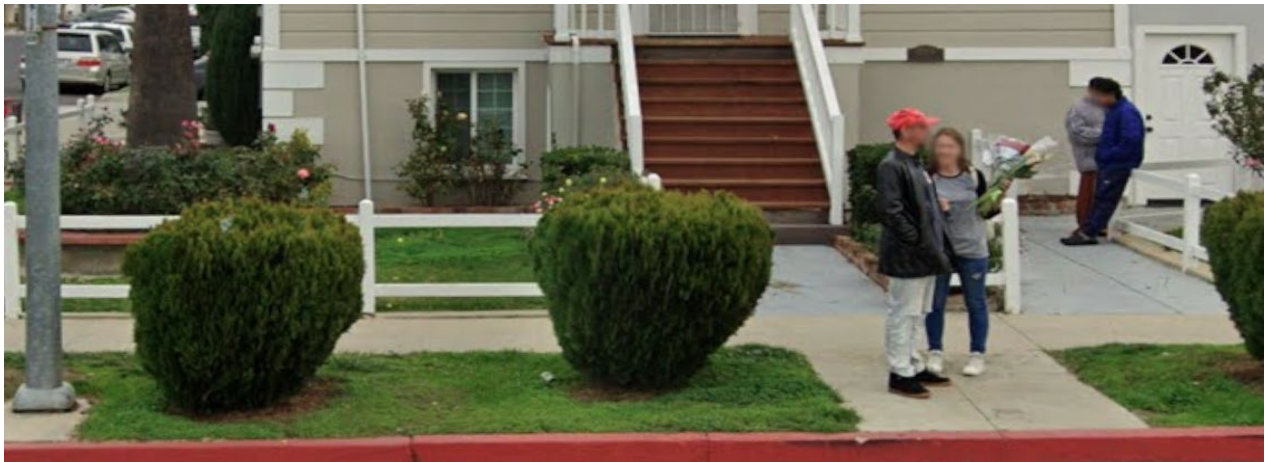
The 2021 RM2 allocation request approved by MTC envisioned installation of a variety of Rapid-style amenities at 47 stop locations, mostly on the 30R in Dublin and Livermore, as well as a smaller number of 10R locations in Livermore and Pleasanton not improved as part of the 2019 Santa Rita 10R corridor project. While the launch of this project was delayed while other projects with more restrictive expenditure deadlines were prioritized for implementation, staff is prepared to maximize use of available funding resources and streamline project delivery by grouping the RM2-funded stop improvements into three categories:

- Tier 1: Full shelter installation (12 stops) with civil improvements
- Tier 1A: New bench installation (10+ stops)
- Tier 2: Bench and real time sign replacement (TBD)

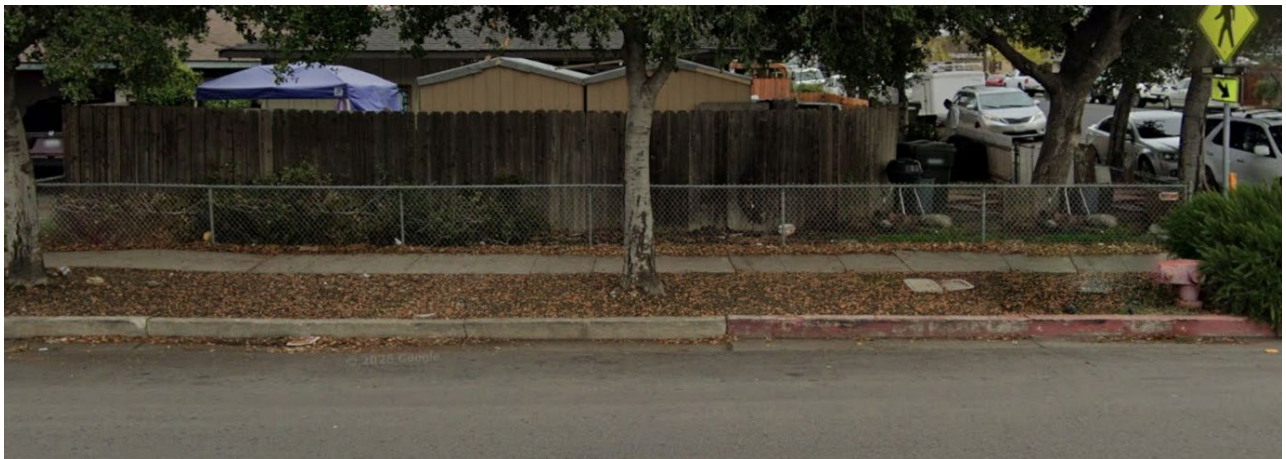
Based on stop-by-stop conditions and other factors such as ridership, upgrades may include installation of new Rapid-style shelters, real-time information signs, benches, trash receptacles, ADA sidewalk improvements, and curb and gutter modifications.

Some examples of the Tier 1 bus stops identified for improvements are included below:

Current 30R location bus stop location on N. Livermore Avenue and Walnut St. Westbound (nearside of Walnut St.)



Proposed **New** Location N. Livermore Avenue and Walnut St. Westbound (**far side** of Walnut St.)



Companion stop proposed for Shelter, Bench and Trash Receptacles, N. Livermore Avenue and Walnut St. Eastbound (nearside of Walnut St.at Eagles Lodge)



Example Tier 1 stop amenities



The following twelve (12) Tier 1 locations are included in this phase of the project.

Stop No.	Bus Stop Name	City / Coordination	Shelter	Bench + Receptacle	RT Sign	Civil
30R Eastbound						
7-382	Portola Ave & Rincon Ave EB	Livermore	Y	Y	Y	N
7-053	Livermore & Walnut EB	Livermore	Y	Y	Y	N
4-008	East Ave & East Avenue Middle School EB	Livermore + School	Y	Y	Y	Y
4-015	East Ave & Madison Ave (Community Center) EB	Livermore	Y	Y	Y	N
4-011	East Ave & Buena Vista Ave	Livermore	Y	Y	Y	Y
30R Westbound						
4-022	East Ave & Research Dr WB	Livermore	Y	Y	Y	N
4-027	East Ave & Hayes Ave WB	Livermore	Y	Y	Y	N
7-050	Livermore Ave & Park St WB	Livermore	Y	Y	Y	Y
7-051	Portola Ave & N Livermore Ave WB	Livermore	Y	Y	Y	N
5-091	Dublin Blvd & Sierra Ct (Civic Center) WB	Dublin	Y	Y	Y	Y
10R Westbound						
8-142	First St & Neal St (north side) WB	Pleasanton	Y	Y	Y	Y
10R Eastbound						
8-148	First St & Neal St (south side) EB	Pleasanton	N	Y	N	N

Discussion

GFT, Inc is one of LAVTA's on-call engineering firms. The scope of this Task Order (Attachment 2) includes topographic survey, conceptual layouts, and design development through 35%, 95%, and 100% plans, specifications, and estimates, followed by IFB bid support and construction administration. GFT will use a survey subconsultant to perform control and topographic surveys at the five locations requiring civil improvements. GFT will also coordinate design review and encroachment permitting with affected Cities, as required. Design and bid documents are expected to be completed within approximately 185 working days of notice to proceed, followed by up to eight months of bid and construction administration support.

Cost Analysis

In preparation for this project, Staff also requested a proposal from LAVTA's other on-call engineering firm Kimley-Horn and Associates, Inc. Kimley-Horn's design fee was \$332,700, however that figure does not include topographic survey work, which would be billed separately and add to the overall cost.

GFT's not-to-exceed fee of \$300,300 covers all twelve stops and includes survey work performed by GFT's subconsultant. GFT's scope for bid support and construction administration is also broader, covering submittal and RFI (request for information) review, change orders, issuing ASIs, (Architect's Supplemental Instruction, minor clarifications that don't change cost or scope), monthly payment applications, and electrical coordination for the real-time signs. As one of LAVTA's current on-call engineering consultants, GFT is already familiar with the corridor and LAVTA's standards. Staff recommend awarding the task order to GFT.

Fiscal Impact

GFT's not-to-exceed fee for design, survey, and bid and construction administration support services totals \$300,300. Staff recommend a 10% contingency (\$30,030) for a total not-to-exceed amount of \$330,330.

The overall Rapid Improvement project is funded by Regional Measure 2 (RM2) funds approved in 2021; to date MTC has allocated the maximum available of \$230,000 for design services. The additional \$100,330 in design costs will be covered using FY 2027 Budgeted TDA funds.

Next Steps

Upon Board approval, staff will execute the task order with GFT, Inc. and coordinate the start of survey and design work.

Recommendation

Staff recommend that the Board approve Resolution 39-2026, authorizing the Executive Director to execute Task Order 9 with GFT, Inc. for the LAVTA Rapid Bus Stop Improvement project, in the amount of \$300,300, plus a 10% contingency, for a total not-to-exceed amount of \$330,330.

Strategic Plan Goal

Service Development

Attachments:

1. Resolution 39-2026
2. GFT Scope of Work

RESOLUTION NO. 39-2026
A RESOLUTION OF THE BOARD AUTHORIZING TASK ORDER 9 WITH
GFT, INC. FOR THE RAPID BUS STOP IMPROVEMENT PROJECT.

WHEREAS, the Livermore Amador Valley Transit Authority (LAVTA) operates Rapid bus service along Route 30R and 10R, which were converted from standard Wheels routes to Rapid service as part of the 2016 Comprehensive Operational Analysis (COA); and

WHEREAS, staff identified twelve bus stops along Route 30R and 10R for improvement based on criteria in LAVTA's Title VI Program, including existing stop conditions, ridership, and physical site constraints; and

WHEREAS, planned improvements may include new Rapid style shelters, real-time information signs, benches, trash receptacles, ADA sidewalk improvements, and curb and gutter modifications, depending on conditions at each stop; and

WHEREAS, GFT, Inc. provides on-call engineering services to LAVTA and submitted a proposal to provide design, survey, bid support, and construction administration services for the project under Task Order 9; and

WHEREAS, staff recommends awarding Task Order 9 to GFT, Inc. in the amount of \$300,300, plus a 10% contingency for additional design or field support needs, for a total not-to-exceed amount of \$330,330; and

WHEREAS, funding for this project is available from Regional Measure 2 (RM2) grant funds;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Livermore Amador Valley Transit Authority that the Executive Director is authorized to execute Task Order 9 with GFT, Inc. for design, bid support, and construction administration services for the LAVTA Rapid Bus Stop Improvement project in the amount of \$300,300, in a form approved by legal counsel; and

BE IT FURTHER RESOLVED that the Executive Director is authorized to spend 10% (\$30,030) in contingency, for a total not-to-exceed amount of \$330,330.

PASSED AND ADOPTED this 14th day of September, 2026.

David Haubert, Chair

ATTEST:

Christy Wegener, Executive Director



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July 31, 2026

Livermore Amador Valley Transit Authority (LAVTA)

David Massa
Capital Projects Manager
1362 Rutan Court
Suite 100
Livermore, CA 94551

Project: LAVTA TO 9 LAVTA Rapid Bus Stop Improvement Project

Dear David,

GFT, Inc., is pleased to submit this proposal for the upgrading of twelve existing bus stops. Improvements include new shelters, real time information signs, benches, trash receptacles, ADA sidewalk improvements, curb and gutter modifications, and associated civil design. The project also includes preparation of cost estimates, contract days, contractor licensing requirements, and liquidated damages calculations.

Scope Understanding

Design -

Task 1

1. Civil: Data gathering (including as-built information)
2. Survey: Field reviews such as of roadway geometry, sidewalks, curb/gutter, trees, amenities; full topographic survey (all twelve locations, especially the four civil improvement locations and one potential reorientation at Stop 5-091)
3. Civil: Amenities – Bus stop pullout, bus pad, ADA sidewalk, curb/gutter modifications
4. Civil: Coordination with utility agencies

Task 2

1. Civil: Conceptual layouts for all locations; ROM cost estimates

Task 3

1. Civil: 35% design — geometrics, limits of improvements
2. Civil: 90% plans, spec updates, cost estimate updates
3. Civil: Final PS&E; Pleasanton encroachment permit package
4. Communications: Real-time information sign communication requirements
5. Electrical: Power/data preparation for real-time signs & solar shelter integration

Bid Support and Construction Administration

Task 4

1. Pre-bid / pre-con meetings, RFIs, submittals, record drawings
2. Respond to contractor bid RFI, issue addendums as needed



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3. Provide input to LAVTA on bid
4. Review shop drawings, product data, and material samples for all design related documents
5. Respond to Requests for Information (RFIs) and submittals
6. Evaluate and process Change Order requests and issue Architect's Supplemental Instructions (ASI) for design clarifications
7. Review and certify Contractor's monthly Applications for Payment to verify that work progress aligns with the requested billing
8. Electrical: Submittal reviews & RFI support for electrical components

Deliverables and Milestones (Design):

Milestones:

1. Task 1 – Meeting notes: kick-off and field evaluation
2. Task 1 – Project schedule
3. Task 1 – Utility request letter
4. Task 1 – Utility map response tracking matrix
5. Task 2 - Conceptual design layout and rough order of magnitude cost
6. Task 2 – LAVTA / City / School meeting notes
7. Task 3.1 – 35% Design plans
8. Task 3.3 - 95% PS&E (with comment response matrix)
9. Task 3.4 - 100% PS&E
10. Task 3.4 - Signed and sealed PS&E (with comment resolution matrices)
11. Task 3.4 - Encroachment permit application package
12. Task 4 – Bid support
13. Task 4 – Construction administration (review submittals and RFIs)
14. Task 4 – Record drawings

Assumptions:

1. Pricing assumes all identified locations are included in the scope of work. If the Owner elects to remove any location from the scope, the pricing will be adjusted accordingly, such as to adjust the unit pricing for the remaining locations to reflect the redistribution of fixed costs associated with the reduced number of locations
2. Any coordination with the church or middle school would be minimal
3. Include one (1) round of comments from the church and middle school
4. Include one (1) round of comments from City of Pleasanton, City of Livermore, and City of Dublin
5. Surveyor will have unhindered access to the area during normal construction hours
6. Additional site visits by the designer requested by the owner beyond those agreed upon would be billed as additional services
7. Signing and striping modifications are assumed to be replaced in kind to match the existing design elements
8. No trees are assumed to be replaced
9. Existing utilities coordination is included based on the survey results
10. No improvements will be made outside City right of way
11. Real-time sign operation is assumed to be solar-powered from the Total shelter
12. No coordination with outside agencies except local City, church, and school, as applicable only,



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- aside from initial utility agency coordination for as-builts
13. Existing roadway operations and lane configurations will be maintained at all locations; only minor striping adjustments for bus stop relocations are included
 14. The project is exempt from CEQA via a Categorical or Statutory Exemption (e.g., SB 922); the City is responsible for any environmental clearance documentation
 15. Each location has an impact area of less than one acre and is therefore exempt from Provision C.3 post-construction stormwater requirements.
 16. No utility relocations are anticipated
 17. LAVTA to provide front-end "boilerplate" specification

Exclusions:

1. Exclude geotechnical report
2. Exclude shoring plans
3. Exclude traffic control plans
4. Exclude temporary street lighting plans
5. Exclude as-builts except as based on red-lines from contractor (if any)
6. Exclude legal descriptions and plat maps
7. Exclude boundary and/or right-of-way survey
8. Exclude subsurface utility investigation
9. Curb profiles
10. Construction management
11. Landscape architecture
12. Stormwater submittal is excluded assuming it's not needed
13. Structural engineering is excluded. Shelter foundation/footing design shall be coordinated with the manufacturer.
14. PG&E electrical service application support
15. Exclude conduit plans for real-time communication signs (assume wireless)

Schedule:

Milestone	Working Days
Survey	NTP + 15
Conceptual Design	NTP + 45
Review Period	NTP + 60
35% Design	NTP + 75
Review Period	NTP + 90
95% Design (Submittal to the City)	NTP + 145
Review Period	NTP + 160
100% Design -Resubmittal to the City – IFB	NTP + 170
Review Period	NTP + 180
Final IFB	NTP + 185
Bid & Construction Support	IFB + 160 (Assumed 8 months)



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Compensation

The total time and expense fee for GFT services is **\$230,000**

The total fees for Guida survey is **\$70,300**

The total time and expense fee for this project, including other direct cost, is **\$300,300**

The additional breakdown fee is provided for reference. Our understanding is that the design for all locations will be performed concurrently as part of a single effort. If LAVTA elects to remove or defer any locations from the overall project scope, the proposed fees will need to be reevaluated and discussed with David and the project team.

Stop No.	Bus Stop Name	City	Survey (GUIDA Survey)	Design Fee
7-382	Portola Ave & Rincon Ave EB	Livermore	\$6,500	\$15,000
7-053	Livermore & Walnut EB	Livermore	\$6,500	\$15,000
4-008	East Ave & East Avenue Middle School EB [Pad, Wall]	Livermore + School	\$4,545	\$25,000
4-015	East Ave & Madison Ave EB	Livermore	\$5,500	\$15,000
4-011	East Ave and Buena Vista [Narrow]	Livermore + Church	\$4,545	\$25,000
4-022	East Ave & Research Dr WB	Livermore	\$6,500	\$15,000
4-027	East Ave & Hayes Ave WB	Livermore	\$5,500	\$15,000
7-050	Livermore Ave & Park St WB [New Pad, Striping]	Livermore	\$6,105	\$25,000
7-051	Portola Ave & N Livermore Ave WB	Livermore	\$6,500	\$15,000
5-091	Dublin Blvd & Sierra Ct WB [Reorientation]	Dublin	\$6,500	\$25,000
8-142	First St & Neal St (north side) WB [Extend Pad]	Pleasanton	\$6,105	\$25,000
8-148	First St & Neal St (south side) EB	Pleasanton	\$5,500	\$15,000
TOTAL — ALL LOCATIONS			*70,300	\$230,000

*The Guida survey proposal is attached at the end of this proposal for reference and review

Summary of detailed fees for GFT and Guida are on the next page:



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GFT Engineering Services Fees

Stop	Bus Stop Name	Field / Base	Concept Design	Design Development	Bid / Const. Support	ODC	Total
7-382	Portola Ave & Rincon Ave EB	\$8,000	\$3,000	\$3,250	\$500	\$250	\$15,000
7-053	Livermore & Walnut EB	\$8,000	\$3,000	\$3,250	\$500	\$250	\$15,000
4-008	East Ave & East Ave Middle School EB	\$8,000	\$6,000	\$9,250	\$1,500	\$250	\$25,000
4-015	East Ave & Madison Ave EB	\$8,000	\$3,000	\$3,250	\$500	\$250	\$15,000
4-011	East Ave and Buena Vista	\$8,000	\$6,000	\$9,250	\$1,500	\$250	\$25,000
4-022	East Ave & Research Dr WB	\$8,000	\$3,000	\$3,250	\$500	\$250	\$15,000
4-027	East Ave & Hayes Ave WB	\$8,000	\$3,000	\$3,250	\$500	\$250	\$15,000
7-050	Livermore Ave & Park St WB	\$8,000	\$6,000	\$9,250	\$1,500	\$250	\$25,000
7-051	Portola Ave & N Livermore Ave WB	\$8,000	\$3,000	\$3,250	\$500	\$250	\$15,000
5-091	Dublin Blvd & Sierra Ct WB	\$8,000	\$6,000	\$9,250	\$1,500	\$250	\$25,000
8-142	First St & Neal St (north side) WB	\$8,000	\$6,000	\$9,250	\$1,500	\$250	\$25,000
8-148	First St & Neal St (south side) EB	\$8,000	\$3,000	\$3,250	\$500	\$250	\$15,000
	TOTAL	\$96,000	\$51,000	\$69,000	\$11,000	\$3,000	\$230,000

Guida Survey Engineering Services Fees:

*The Guida survey proposal is attached at the end of this proposal for reference and review



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Stop No.	Bus Stop Name	City	Survey (GUIDA Survey)
7-382	Portola Ave & Rincon Ave EB	Livermore	\$6,500
7-053	Livermore & Walnut EB	Livermore	\$6,500
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5-091	Dublin Blvd & Sierra Ct WB [Reorientation]	Dublin	\$6,500
8-142	First St & Neal St (north side) WB [Extend Pad]	Pleasanton	\$6,105
8-148	First St & Neal St (south side) EB	Pleasanton	\$5,500
TOTAL — ALL LOCATIONS			*70,300

Should you have any questions, please feel free to contact me at mmanjarekar@gftinc.com or (562) 443-0918.

Sincerely,

Mandar Manjarekar, PE, PMP

Building and Places Market Leader, West

E: mmanjarekar@gftinc.com

C: 562.443.0918 | O: 213.410.3055

gftinc.com

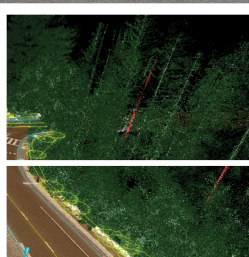
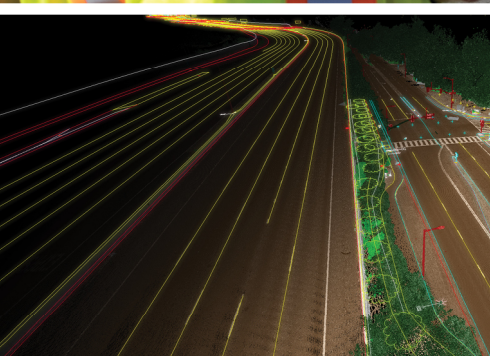
Thank you again for the opportunity to support you and the Livermore Amador Valley Transit Authority (LAVTA).



GUIDA | PLEASANTON OFFICE

4695 CHABOT ROAD, SUITE 115, PLEASANTON, CA 94588

WWW.GUIDAINC.COM



Livermore Amador Valley Transit
Authority - 30R and 10R Rapid
Corridor Bus stop Improvements

PROPOSAL

PREPARED FOR: GFT

02LTR26-069

July 24, 2026

02LTR26-069

Michelle Marquez-Riley
Vice President
GFT
601 South Figueroa Street, Suite 3800
Los Angeles, CA 90017

PROPOSAL FOR: Livermore Amador Valley Transit Authority – 30R and 10R Rapid Corridor Bus stop Improvements

Dear Michelle,

GUIDA appreciates the opportunity to submit our proposal for the referenced project. We have carefully reviewed your request and are pleased to provide the accompanying Scope of Work (Exhibit A) and Schedule and Fee (Exhibit B) for your consideration.

GUIDA is a full-service land surveying, mapping, and geospatial firm delivering precise, reliable results since 1995. With extensive experience across public and private projects, we've refined a proven project management and quality control process that ensures timely, accurate deliverables. By combining traditional surveying expertise with advanced technology, we deliver innovative, cost-effective solutions tailored to each client's needs—always upholding the highest industry standards.

GUIDA is registered with the Department of Industrial Relations under DIR #1000006862, is signatory to a collective bargaining agreement with the International Union of Operating Engineers, Local 3, and maintains the required Professional Liability Insurance.

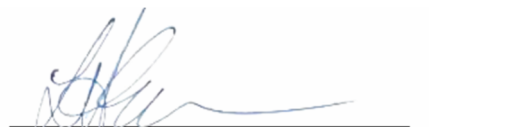
The following proposal was prepared under the supervision of a professional licensed land surveyor and will be **valid 120 days** from the date noted on this cover letter. All communication associated with this proposal will be coordinated by the undersigned. Thank you very much for your time and we look forward to hearing from you soon.

PREPARED BY:

REVIEWED BY:



Tom Pilarski, PLS
Project Manager
T | 949.777.2074
E | tpilarski@guidainc.com



Lisa Spivak, PLS
Executive Vice President



EXHIBIT A SCOPE OF WORK

PROJECT UNDERSTANDING

It is understood that Guida is being asked to perform a control and topographic survey at the following four (4) locations and for the purpose of assisting in the described improvements at each of those locations:

30R Eastbound

- East Ave & East Avenue Middle School: Install 50' (min) long concrete pad on existing grass area between existing trees (coordinate with the Middle School to confirm width). Utilize Caltrans standard retaining wall at back of existing grass area at parking lot.
- East Ave & Buena Vista Ave: The sidewalk may be too narrow to accommodate the improvements. Coordinate with the church to confirm width. The church has requested these amenities so they should be on board.

30R Westbound

- Livermore Ave & Park St: Install new concrete pad in landscape strip between existing trees at new bus stop location at far side of Walnut St. Adjust existing striping for new push stop location.

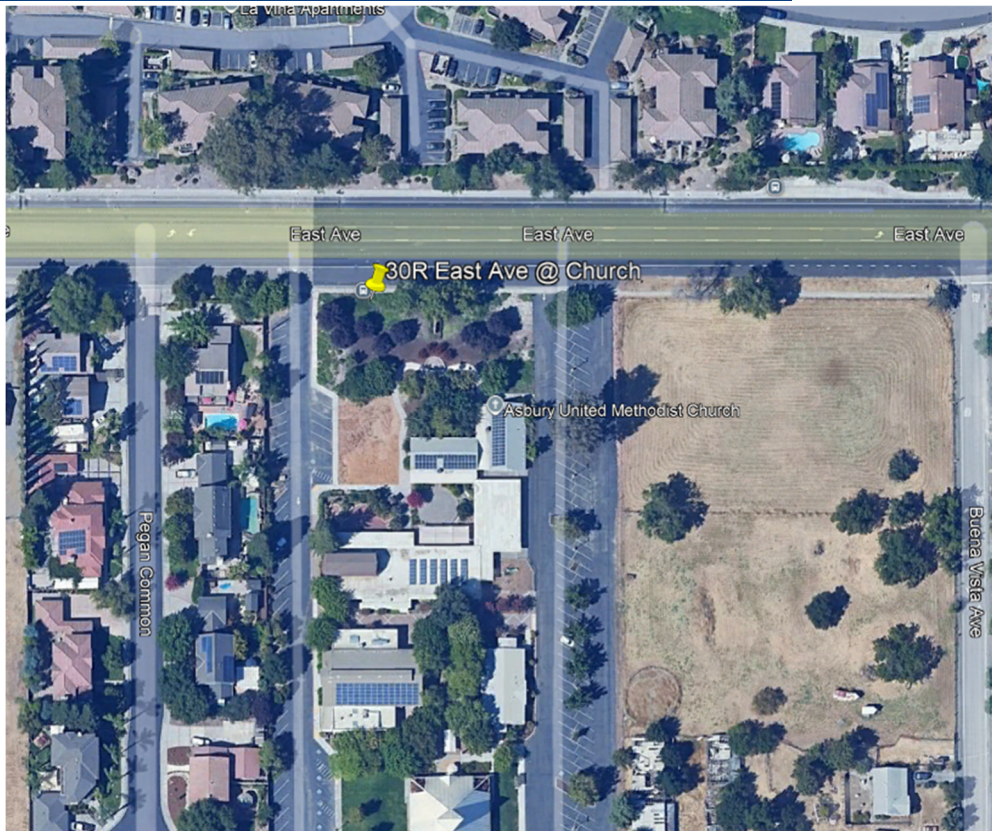
10R Westbound

- First St & Neal St (north side): Adjust existing bus stop location by extending existing concrete pad to the west (to the existing tree).

PROJECT LIMITS



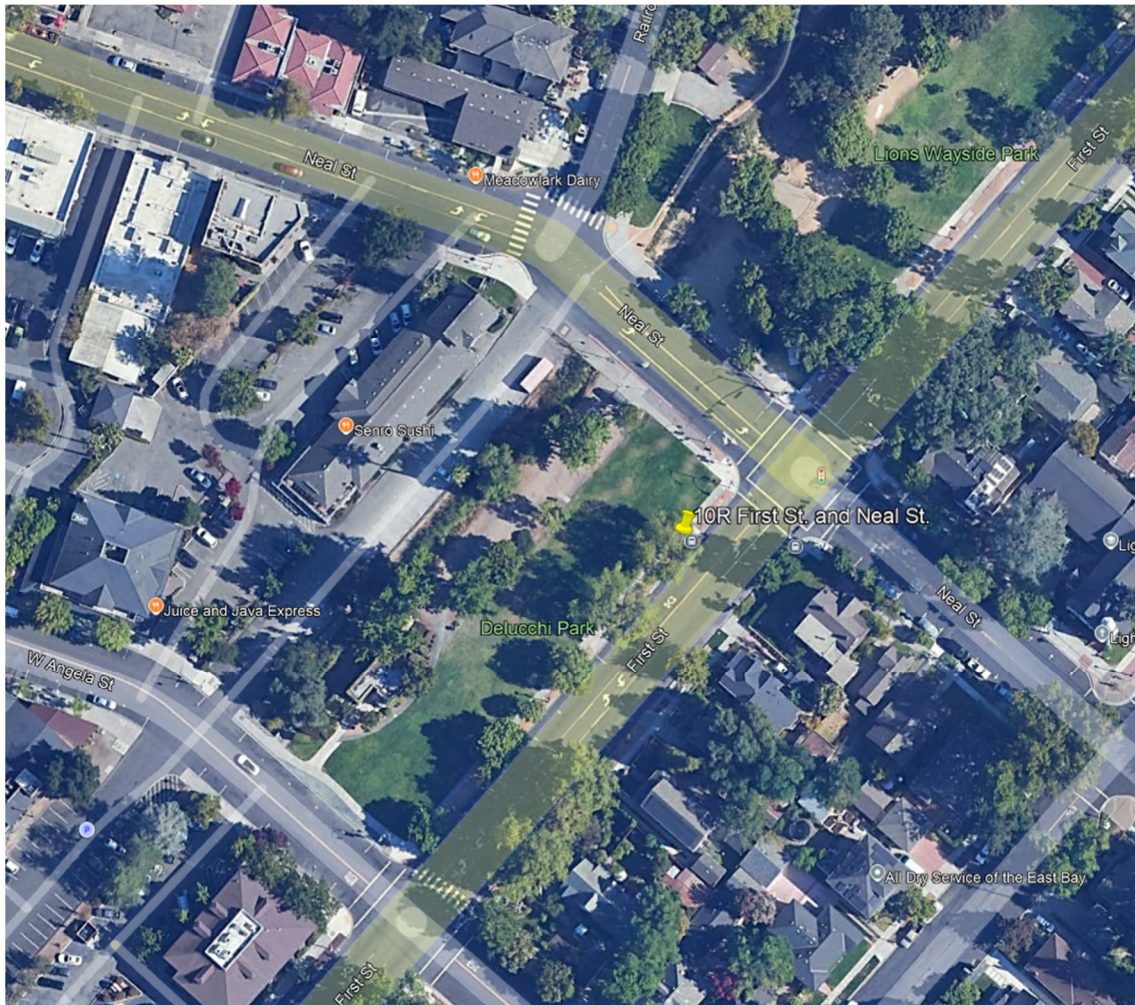
Location – 30R Eastbound (East Ave & East Avenue Middle School)



Location – 30R Eastbound (East Ave & Buena Vista Ave)



Location – 30R Westbound (Livermore Ave & Park St)



Location – 10R Westbound (First St & Neal St (north side))

SCOPE OF WORK

TASK 1: 30R EASTBOUND (EAST AVE & EAST AVENUE MIDDLE SCHOOL)

Horizontal and Vertical Control Surveys: Horizontal and vertical project control will be established for the project area. It is assumed that the horizontal datum will be the North American Datum of 1983 (NAD83), California Coordinate System, Zone 3 coordinates and the vertical datum will be the North American Vertical Datum of 1988 (NAVD88). We will attempt to tie to a local City/County benchmark if one is available. If a benchmark isn't available, we will use GPS derived elevations. New survey controls to support the project will be established outside of anticipated construction area, where possible.

Topographic Design Surveys: Terrestrial LiDAR and Conventional topographic survey methods will be utilized to capture the topographic features required for 35% design drawings. Those topographic features may include curb and gutter, flowlines, drainage, edge of pavement, berms, medians, lane striping, trees, surface visible indications of utilities, and other visible features within the project limits. The topographic data will be downloaded, processed, and tied to the horizontal and vertical control established for this project. The topographic data will be plotted in CAD and a digital terrain model (DTM) created for the existing ground surface. The final deliverables will include the topographic mapping and digital terrain model in AutoCAD Civil3D.

****In an effort to reduce costs this site will be done with Task 2: 30R Eastbound (East Ave & Buena Vista Ave)**

TASK 2: 30R EASTBOUND (EAST AVE & BUENA VISTA AVE)

Horizontal and Vertical Control Surveys: Horizontal and vertical project control will be established for the project area. It is assumed that the horizontal datum will be the North American Datum of 1983 (NAD83), California Coordinate System, Zone 3 coordinates and the vertical datum will be the North American Vertical Datum of 1988 (NAVD88). We will attempt to tie to a local City/County benchmark if one is available. If a benchmark isn't available, we will use GPS derived elevations. New survey controls to support the project will be established outside of anticipated construction area, where possible.

Topographic Design Surveys: UAS LiDAR and Conventional topographic survey methods will be utilized to capture the topographic features required for 35% design drawings. Those topographic features may include curb and gutter, flowlines, drainage, edge of pavement, berms, medians, lane striping, trees, surface visible indications of utilities, and other visible features within the project limits. The topographic data will be downloaded, processed, and tied to the horizontal and vertical control established for this project. The topographic data will be plotted in CAD and a digital terrain model (DTM) created for the existing ground surface. The final deliverables will include the topographic mapping and digital terrain model in AutoCAD Civil3D.

****In an effort to reduce costs this site will be done with Task 1: 30R Eastbound (East Ave & East Avenue Middle School)**

TASK 3: LOCATION – 30R WESTBOUND (LIVERMORE AVE & PARK ST)

Horizontal and Vertical Control Surveys: Horizontal and vertical project control will be established for the project area. It is assumed that the horizontal datum will be the North American Datum of 1983 (NAD83), California Coordinate System, Zone 3 coordinates and the vertical datum will be the North American Vertical Datum of 1988 (NAVD88). We will attempt to tie to a local City/County benchmark if one is available. If a benchmark isn't available, we will use GPS derived elevations. New survey controls to support the project will be established outside of anticipated construction area, where possible.

Topographic Design Surveys: UAS LiDAR and Conventional topographic survey methods will be utilized to capture the topographic features required for 35% design drawings. Those topographic features may include curb and gutter, flowlines, drainage, edge of pavement, berms, medians, lane striping, trees, surface visible indications of utilities, and other visible features within the project limits. The topographic data will be downloaded, processed, and tied to the horizontal and vertical control established for this project. The topographic data will be plotted in CAD and a digital terrain model (DTM) created for the existing ground surface. The final deliverables will include the topographic mapping and digital terrain model in AutoCAD Civil3D.

TASK 4: 10R WESTBOUND (FIRST ST & NEAL ST (NORTH SIDE))

Horizontal and Vertical Control Surveys: Horizontal and vertical project control will be established for the project area. It is assumed that the horizontal datum will be the North American Datum of 1983 (NAD83), California Coordinate System, Zone 3 coordinates and the vertical datum will be the North American Vertical Datum of 1988 (NAVD88). We will attempt to tie to a local City/County benchmark if one is available. If a benchmark isn't available, we will use GPS derived elevations. New survey controls to support the project will be established outside of anticipated construction area, where possible.

Topographic Design Surveys: UAS LiDAR and Conventional topographic survey methods will be utilized to capture the topographic features required for 35% design drawings. Those topographic features may include curb and gutter, flowlines, drainage, edge of pavement, berms, medians, lane striping, trees, surface visible indications of utilities, and other visible features within the project limits. The topographic data will be downloaded, processed, and tied to the horizontal and vertical control established for this project. The topographic data will be plotted in CAD and a digital terrain model (DTM) created for the existing ground surface. The final deliverables will include the topographic mapping and digital terrain model in AutoCAD Civil3D.

ASSUMPTIONS

The following assumptions have been made:

- 1) It is assumed that the locations identified in Tasks 1 and 2 will be done together to reduce costs. If these sites are separated and not surveyed in the same mobilization a change order may need to be filed to recoup any additional costs incurred by performing the work as separate sites.
- 2) The survey data will be tied to available NAD83 and NAVD88 horizontal and vertical controls.
- 3) Topographic mapping will be prepared in accordance with the client CAD manual and standards
- 4) Client will provide access to the site during normal business hours (7a to 4p, Monday through Friday)
- 5) No permits of any kind will be required. If permits are required, they will be provided at no cost to the survey team.
- 6) No special training or safety orientation will be required. If special training is required, then the associated costs will be billed as a separate cost outside of this proposal per our hourly rate schedule attached.

EXCLUSIONS

The following services, and all other services not specifically listed herein, are excluded:

- 1) Aerial Imagery and photogrammetric mapping
- 2) Boundary and/or Right of Way Surveys
- 3) Digital orthophoto in GeoTIFF format
- 4) Right of way Engineering (i.e. appraisal maps, legals and plats, right of way mapping)
- 5) Utility research and mapping
- 6) Subsurface utility investigation
- 7) Traffic control plans, permits, and services if required to safely complete survey work in city streets.
- 8) Tree identification, surveys, or mapping.

DELIVERABLES

The following deliverables are included:

- 1) Topographic Mapping in AutoCAD Civil3D format
- 2) Field Notes in PDF format
- 3) Field Photos in JPG format
- 4) ASCII Point Files



EXHIBIT B

SCHEDULE AND FEE

SCHEDULE

Based on our current schedule and existing commitments, we anticipate being able to commence work on the surveys within five (5) business days following receipt of a fully executed agreement or written authorization to proceed.

We estimate that the services described herein will be completed and delivered within approximately thirty (30) business days, assuming there are no delays in access, weather, receipt of required information, or other circumstances beyond our control.

FEE

The services defined herein will be completed for a **not to exceed fee of \$21,300.00**. This fee includes an estimated cost for prevailing wage labor, equipment, and other direct costs associated with the project.

For convenience purposes this cost is broken out by Task as follows:

SERVICE	FEE
TASK 1: 30R Eastbound (East Ave & East Avenue Middle School)	\$4,545.00
TASK 2: 30R Eastbound (East Ave & Buena Vista Ave)	\$4,545.00
TASK 3: 30R Westbound (Livermore Ave & Park St)	\$6,105.00
TASK 4: 10R Westbound (First St & Neal St (north side))	\$6,105.00
NOT TO EXCEED FEE	\$21,300.00

ROM FOR REMAING 8 SITES

30R Eastbound (Portola Ave & Rincon Ave)	\$6,500.00
30R Eastbound (Livermore & Walnut)	\$6,500.00
30R Eastbound (East Ave & Madison Ave)	\$5,500.00
30R Westbound (East Ave & Research Dr)	\$6,500.00
30R Westbound (East Ave & Hayes Ave)	\$5,500.00
30R Westbound (Portola Ave & N Livermore Ave)	\$6,500.00
30R Westbound (Dublin Blvd & Sierra Ct)	\$6,500.00
10R Eastbound (First St & Neal St (south side))	\$5,500.00

EXECUTIVE DIRECTOR'S REPORT

Service Development

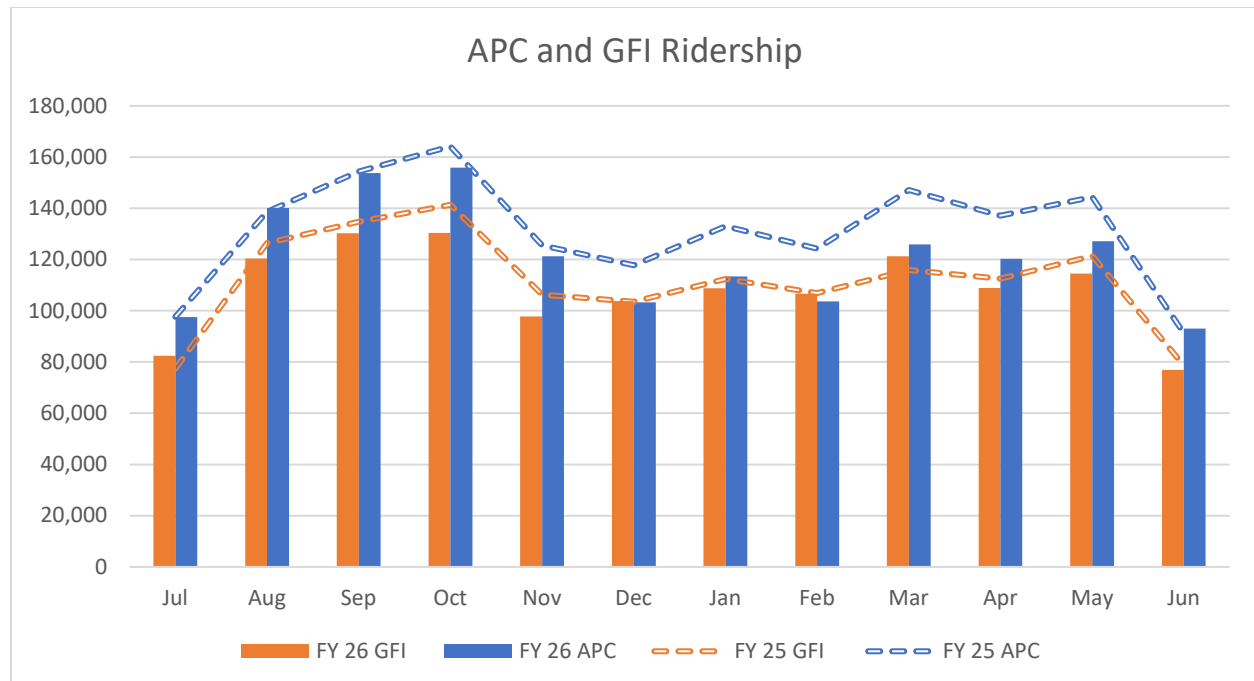
June and FY26 Ridership Summary

Using farebox (GFI) data, systemwide ridership in June amounted to 76,882 unlinked boardings, a decrease of 2.2% compared with the same month of last year. Looking instead at automatic passenger counter (APC) data, the total May boarding count amounted to 93,029 - about 21% higher than the counts recorded at the farebox. (The agency will begin reporting summary ridership data based on the APC counts starting in the month of July.)

According to GFI data, 10R ridership increased approximately 5% year-over-year, supported in part by additional trips to the Alameda County Fair along the extended alignment. Conversely, the 30R declined approximately 14%. However, APC data showed a 2% increase on the 30R, with boardings in one instance 48% higher than GFI records. While some variation between data sources is expected, the magnitude of the discrepancy warrants further monitoring to determine whether GFI/operator practices, APC technology, or other factors are contributing. With the exception of route 18, all of the routes that were new or restarted as part of the Wheels-in-Motion changes in the spring of 2024 continued trending up. Route 8 (Hopyard) continued its distinct uptrend, at +20% compared with June of last year.

For the fiscal year as a whole, a total of 1,302,000 unlinked boardings were recorded per the fareboxes. This represented a decrease in the order of -2.7%.

When making the same comparison based on APC data, the total annual count amounted to 1,474,466 (-6% from FY25).



EXECUTIVE DIRECTOR'S REPORT

July Ridership

From July 2026 on, the total ridership (which is also reported to the National Transit Database) will be based on automatic passenger count (APC) data. Route-level ridership and trends (which are only reported internally) will continue to rely on farebox counts.

For the month of July 2026, a total of 99,843 unlinked boardings were estimated from the APC data. Based on the July 2025 number from the same data source, this represented a 0.0% change in ridership YoY.

The route-level trends diverged somewhat: Among the trunk lines, Route 10R trended up, while the 30R trended down, compared with the same month of last year. Among other Wheels routes, Route 8 (Hopyard) continued to trend upward, as did routes 4 (Central/West Dublin) and 14 (Intermunicipal), while routes 1 (Central Dublin), 3 (Stoneridge), 15 (Springtown), and 18 (Granada/Sunset) trended down compared with July 2025. All three express routes trended up: 20X (Vasco), 70X (Pleasant Hill), and 580X (Livermore Express).

August Service Change

The August service change was implemented on August 8. Major changes included schedule adjustments on all local, Rapid and express routes to align with the new BART blue line timetable, and changes to school tripper routes in Dublin and Pleasanton for the 2026/27 school year. For Dublin school tripper routes, changes included the discontinuation of DUSD Routes 501 and 504, modifications to Route 201 and the introduction of Route 202 to better serve Emerald High School and East Dublin. In Pleasanton, changes included the discontinuation of Route 609, and routing and schedule modification to routes 601, 602, 602, 604, 605, 606, 607, 608, 610 and 611. All route changes are operating on pilot basis.

Due to on-time performance issues experienced at the start of school, staff immediately adjusted the schedules of Routes 607 (Hart MS) and 202 (Emerald HS) and added 20 minutes of deadhead time to several routes to ensure on-time arrival at Foothill High school. Two additional buses were deployed to address overcrowding on Route 606 (Pleasanton Middle School) and Route 503 (Dublin HS/Wells MS).

The first two weeks of ridership data suggest that the route changes have resulted in 5-10% more daily riders than observed in August 2025, as well as improved on-time performance. Staff received several complaints regarding the Pleasanton route changes; particularly from the Parkside and Martin/Mohr neighborhoods.

LAVTA's policy requires formal Board approval within six months of the route changes, which is planned by February 2027. Staff are closely monitoring ridership and on-time performance over the first two months; and a preliminary ridership report and subsequent pilot route approval recommendations will be brought to the October or November Projects and Services Committee, beginning the public hearing and Board approval process.

EXECUTIVE DIRECTOR'S REPORT

Operational Effectiveness

MV Highlights – June and July

Safety remains MV's top priority, with continued emphasis on operator training and fostering a strong culture of safety. In June, MV had 1 preventable accident, while in July there were 2. Over the summer, a targeted safety campaign utilizing DriveCam data resulted in the elimination of red-light violation triggers. Finally, Victoria Holt, an operator with over 30 years of experience at LAVTA, won the prestigious Katherine McClary award. The award is MV's highest safety honor, recognizing operators who demonstrate a steady, long-term commitment to safety, professionalism, and protecting passengers and communities on the road.

Over the summer, MV also implemented EAM, a robust maintenance and asset management software platform designed to improve fleet reliability, streamline maintenance activities, and strengthen overall asset management.

Finally, Regina Flores, General Manager for Division 44, will graduate from the Latinos in Transit (LIT) Leadership Academy this month, reflecting her commitment to professional development and continued growth as a leader in the transit industry.

Summer On-Time Performance Highlights

For summer, systemwide on-time performance was **81.5%**, with 17.4% of trips running late and 1.1% early. Routes 18, 4, 3, and 580X were the strongest performers, each exceeding 90% OTP. Route 10R experienced the greatest challenges, primarily due to an imbalance in layover time following the new routing implemented in May. Performance is expected to improve with the August schedule change, which rebalances layover time along the route. Staff will be focused on improving the OTP of the four highest ridership routes (10R, 30R, 14, and 15) over the course of FY27.

Throne Ribbon Cutting

On Thursday, September 3, after many months of working through the BART permitting process, the LAVTA Throne was unveiled at the Dublin/Pleasanton BART Station. Staff, along with County Connection, held a small ribbon cutting to commemorate the opening.



EXECUTIVE DIRECTOR'S REPORT

Atlantis Project Update

Staff continues to advance the Atlantis Facility design effort led by consultant Kimley-Horn, which formally kicked off July 15 following Board approval of the Task Order contract. LAVTA met with Director Eicher July 20 to review the objectives of the current design modifications and value engineering efforts. Revisions are under way to update the layout of the Maintenance Building, the Administration and Operations Building, and the exterior courtyard areas and site circulation elements, from the 60% design set completed in 2022.

A key funding milestone is anticipated this fall as the Metropolitan Transportation Commission is expected to program LAVTA's Federal Transit Administration (FTA) Low-No award through adoption of the 2027 Transportation Improvement Program (TIP). Final federal approval of the TIP is anticipated in December, enabling the next steps toward securing federal funding for the project's construction phase from FTA.

Separately, the Request for Proposals for On-Call Project Management and Technical Consulting Services for the Atlantis Facility Construction Project closed on August 14. Proposal evaluations are nearing completion, and staff expects to bring a consultant selection recommendation to the Board in October, with issuance of an initial task order for pre-construction services to follow.

On Tuesday September 15, a team from LAVTA will be travelling to the Gold Coast Transit District in Oxnard, California to take a tour of their 2019 Operations and Maintenance Facility. In October, the team will be travelling to the Napa Valley Transportation Association to tour their 2024 Maintenance Facility.

EXECUTIVE DIRECTOR'S REPORT

Marketing and Communications

Market Segmentation Study Update

LAVTA has hired ReconMR to complete the 2026 LAVTA Market Segmentation Study. The purpose is to better understand use of transit and travel patterns in the Tri-Valley to identify common characteristics, attitudes, commute and general travel behaviors of potential transit riders. The statistically significant effort will target 20,000 homes in the Tri-Valley across a variety of channels, including postal mail, email, phone, and mms (text). A \$5 gift card incentive is offered for participation. Direct mail began the week of September 8. A final report will be brought to the Board later this year, and results will be incorporated into the 2027 Short Range Transit Plan.

Dublin Senior Outreach Event September 1, 2026

On September 1, LAVTA staff hosted a Mobility Outreach Event at the Dublin Senior Center. The well-attended event provided an opportunity to engage directly with seniors and community members and share information about transportation and mobility resources available throughout the Tri-Valley and beyond. Staff answered questions, provided information about available services, and highlighted transportation options that promote independence and connectivity. The next Mobility Management Outreach Event is scheduled for September 10 at the Pleasanton Senior Center.



Wheel's 40th Birthday Celebration

The Wheels 40th Anniversary Birthday Celebration was held on July 27, 2026, at the Livermore Transit Center. The event featured the historic RIDEO bus, free ice cream tacos, giveaways, photo opportunities, and family-friendly activities. More than 250 ice cream tacos were distributed. Community partners included ACE, Valley Link, Livermore Heritage Guild, and LARPD. Proclamations were provided by the City of Livermore and State Senator McNerney's office.



EXECUTIVE DIRECTOR'S REPORT



Wheels' Rideo at the Pacific Bus Museum Open House

Wheels showcased its classic 1960 GM Rideo bus at the annual Pacific Bus Museum Open House in Fremont on August 16 from 11am until 3pm. The event featured the PBM fleet of antique and modern buses, most of which will be on display for photo opportunities and interior viewing.



Wheels 40th Birthday Photo Contest

Congratulations to Chris B. of Tracy, our June winner in the Spot the Bus, Snap the Photo Contest!



EXECUTIVE DIRECTOR'S REPORT

School Support for the 2026/27 Year

Wheels staff attended freshmen registration sessions at Dublin High School and Emerald High School, student orientation at Livermore High School and Granada High School and has made support available to PUSD to onboard new students on services and support programs. Staff are also meeting with schools on an as-needed basis to address complaints and operational concerns.



Upcoming Event Calendar

- Pleasanton Senior Fair - Sept. 10
- Dublin Splatter – Sept. 12
- City Serve Transportation Expo – Sept. 23
- Dublin Senior Info Fair - Oct. 3

Summer Social Media Highlights:

Our 4-part Reels series with 30-year driver Kahlon had some amazing engagement and heartfelt moments, with stories of people he's met, people he's lost, and changes at Wheels:

<https://www.instagram.com/reel/DaQ8Qm6SdC3/>



EXECUTIVE DIRECTOR'S REPORT

Regional Partnerships and Advocacy

Clipper 2 Rollout Update

Systemwide approx. 60% of Clipper payments are being processed on C2. This includes approx. 48% on Clipper cards and 15% on contactless bank card payments. LAVTA customer services terminals and customer relationship management have improved reliability. The agency continues to work with MTC and Cubic on accurate financial reporting and reconciliation.

Alameda County Student Transit Pass Program (STPP)

The STPP program opened its fall registration portal on August 3, 2026. In the Wheels service area, Livermore continues in the universal acceptance category, and Dublin and Pleasanton accept income eligible applications. ACTC has issued media for the 2026 program, and Wheels CS staff has begun processing applications.

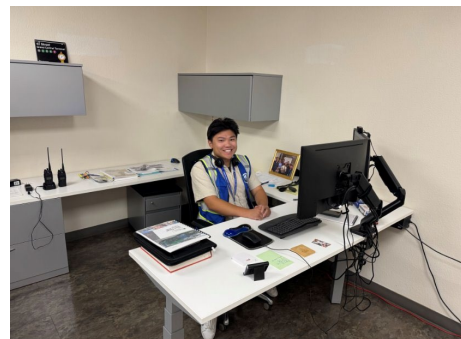
Organizational and Financial Management

Coaching and Teambuilding

LAVTA has hired Insight Strategies to work on strengthening organizational health over the year. The scope of work includes a staff assessment (survey), agency-wide teambuilding activities, and coaching for the executive team and managers as needed over FY27. Insight Strategies previously worked with LAVTA in FY24 on an executive coaching and teambuilding engagement.

Staffing Update:

Johnny Kwan, LAVTA's new Associate Operations Analyst joined the agency on July 27. Johnny is a Mineta Transportation Institute Graduate Student and previously worked as a Graduate Student Intern for Sacramento Regional Transit District, was a dispatcher at YoloBus, and drove a Unitrans bus at UC Davis while attending as an undergrad student.



EXECUTIVE DIRECTOR'S REPORT

Panel at APTA Operations/Sustainability Conference

On August 11, LAVTA staff participated in a lunchtime panel during the American Public Transportation Association's Sustainability / Operations Planning and Scheduling Workshop, held in St. Louis, MO. The panel included a roundtable discussion on all aspects of sustainability, including environmental, operations, workforce, and financial. The panel was moderated by Jay Fox of the Utah Transit Association, and panelists included Benjamin Limmer, MetroLINK; Christy Wegener, LAVTA; Christof Spieler, City of Madison; Jamie Adelman, Dallas Area Rapid Transit; and Taulby Roach, Bi-State Development Agency.



California Transit Association Small Operator's Committee

Executive Director Wegener was selected as Chair of the CTA Small Operator's Committee for the upcoming year.

Attachments:

1. Board Statistics June 2026
2. Board Statistics July 2026



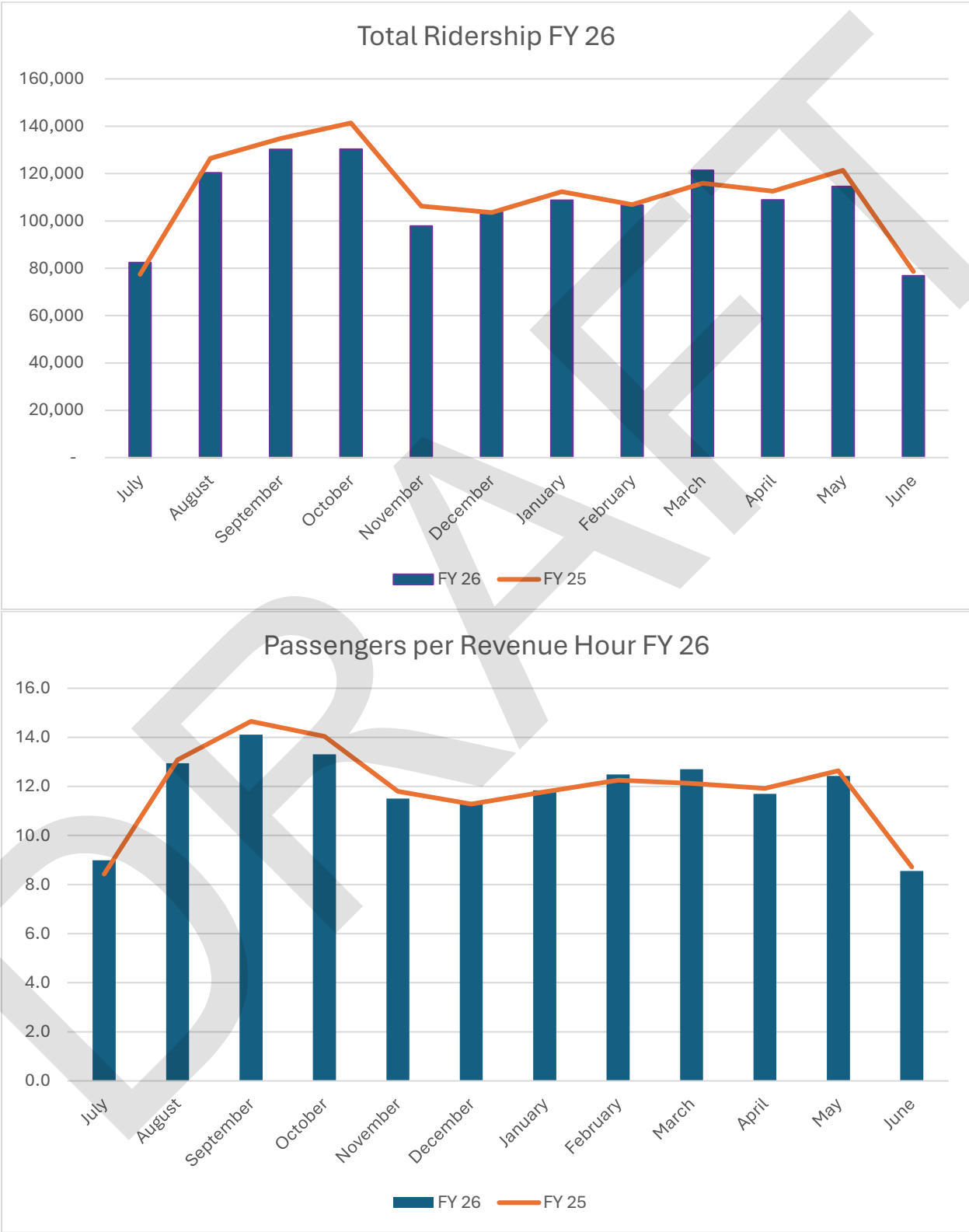
Fixed Route

Performance Indicator	Jun-25	Jun-26	Month Over Month % Change		Year Over Year % Change	
Total Ridership	78,627	76,882	-33%	↓	-2.2%	↓
Total Ridership FY To Date	1,337,479	1,302,000	N/A	—	-2.7%	↓
Fully Allocated Cost Per Passenger	\$19.34	\$24.26	45%	↑	25%	↑
Average Weekday Ridership	3,115	2,936	-37%	↓	-5.7%	↓
Average Saturday Ridership	1,734	1,536	-6%	↓	-11.4%	↓
Average Sunday Ridership	1,254	1,195	0.4%	↑	-4.7%	↓
Passengers Per Revenue Hour	8.72	8.55	-31%	↓	-1.9%	↓
Systemwide On-Time Performance	83.7%	80.3%	7.4%	↑	-4.1%	↓
Preventable Accidents Per 100k Miles	0.71	0.73	-46.2%	↓	2%	↑
Customer Complaints Per 100k Boardings	19.08	10.41	19%	↑	-45%	↓
Miles Between Mechanical Failures	11,718	13,771	-44%	↓	18%	↑

Wheels System Performance
FY 2026 – June



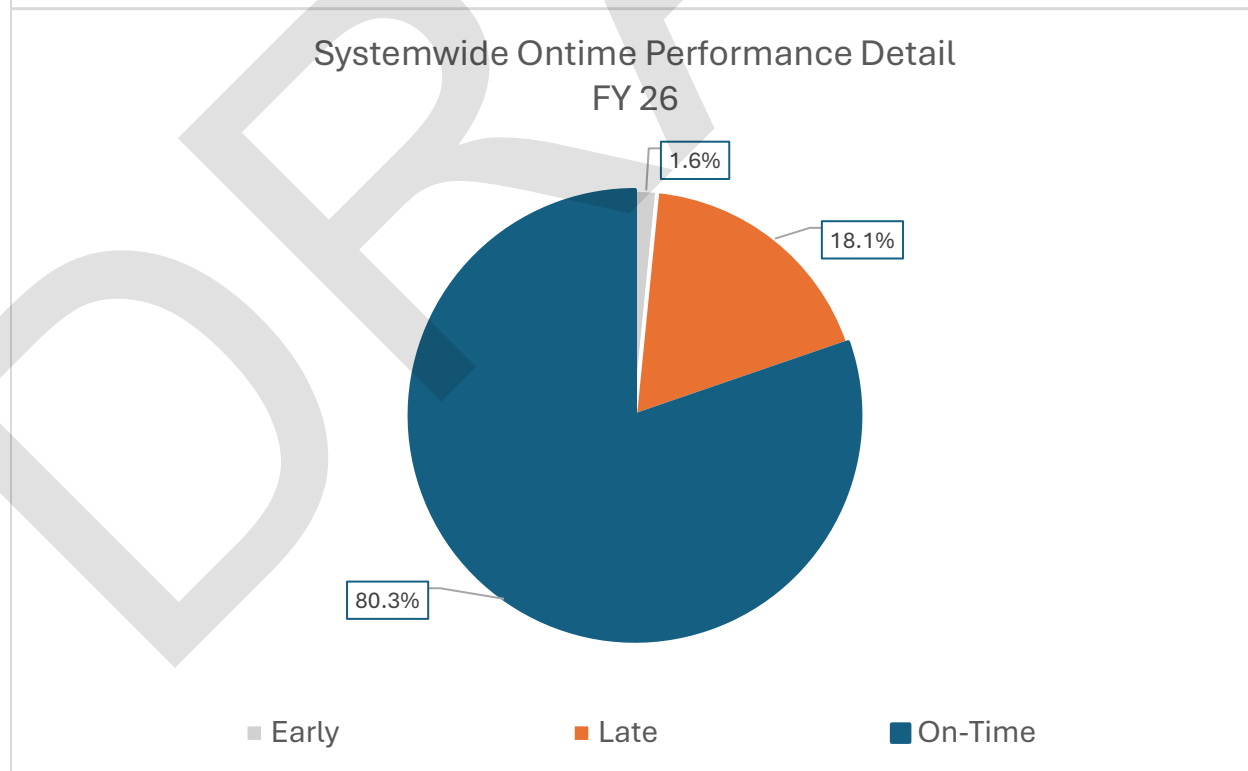
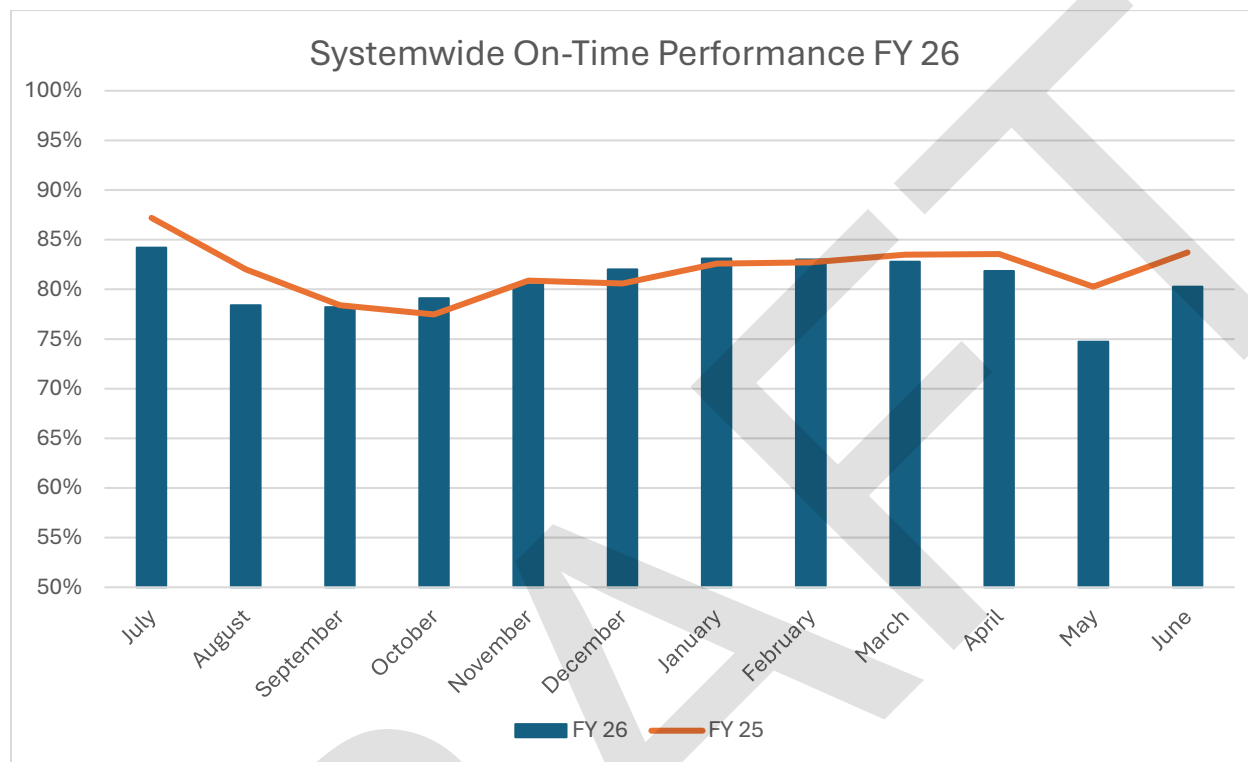
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Wheels System Performance
FY 2026 – June



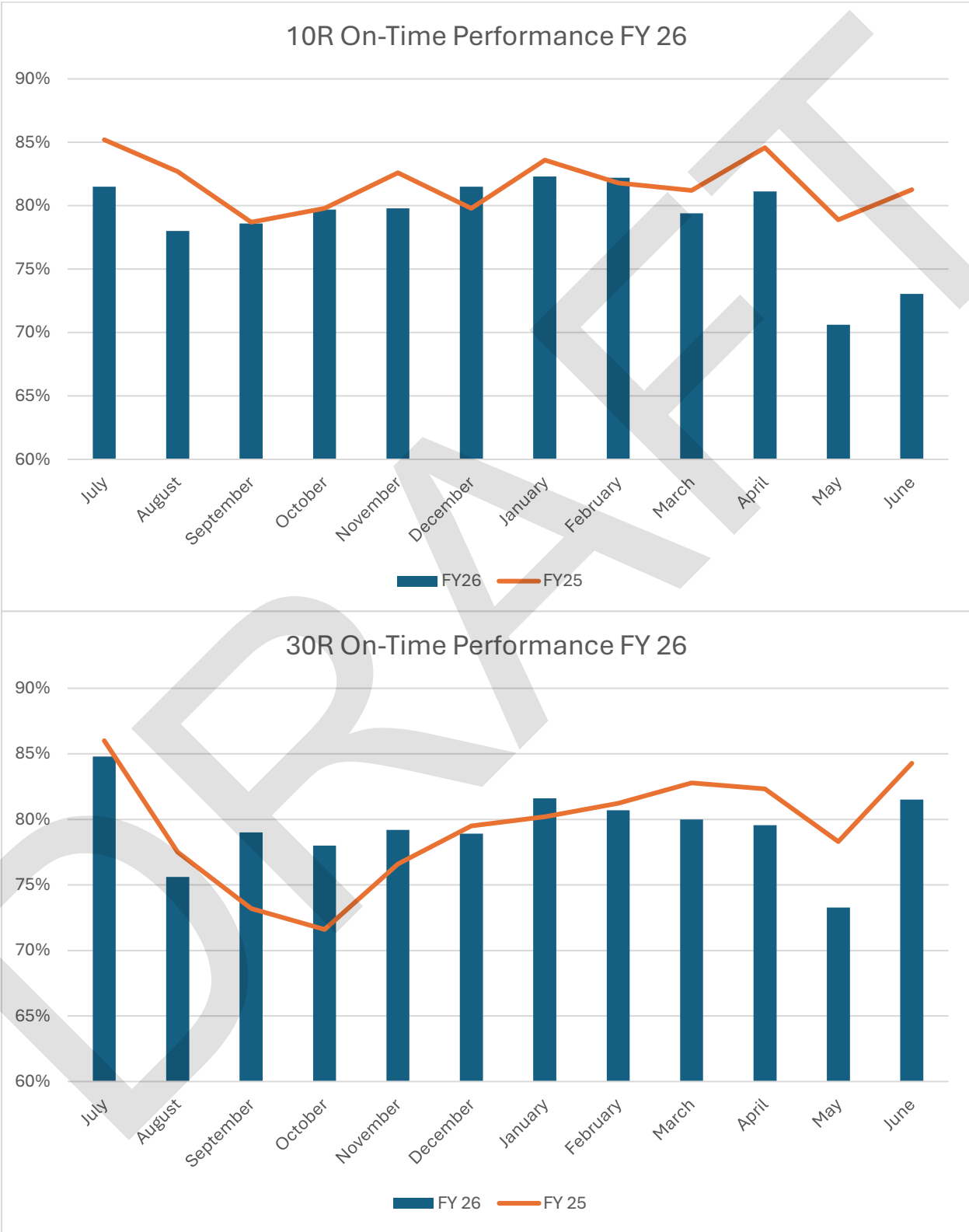
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Wheels System Performance
FY 2026 – June



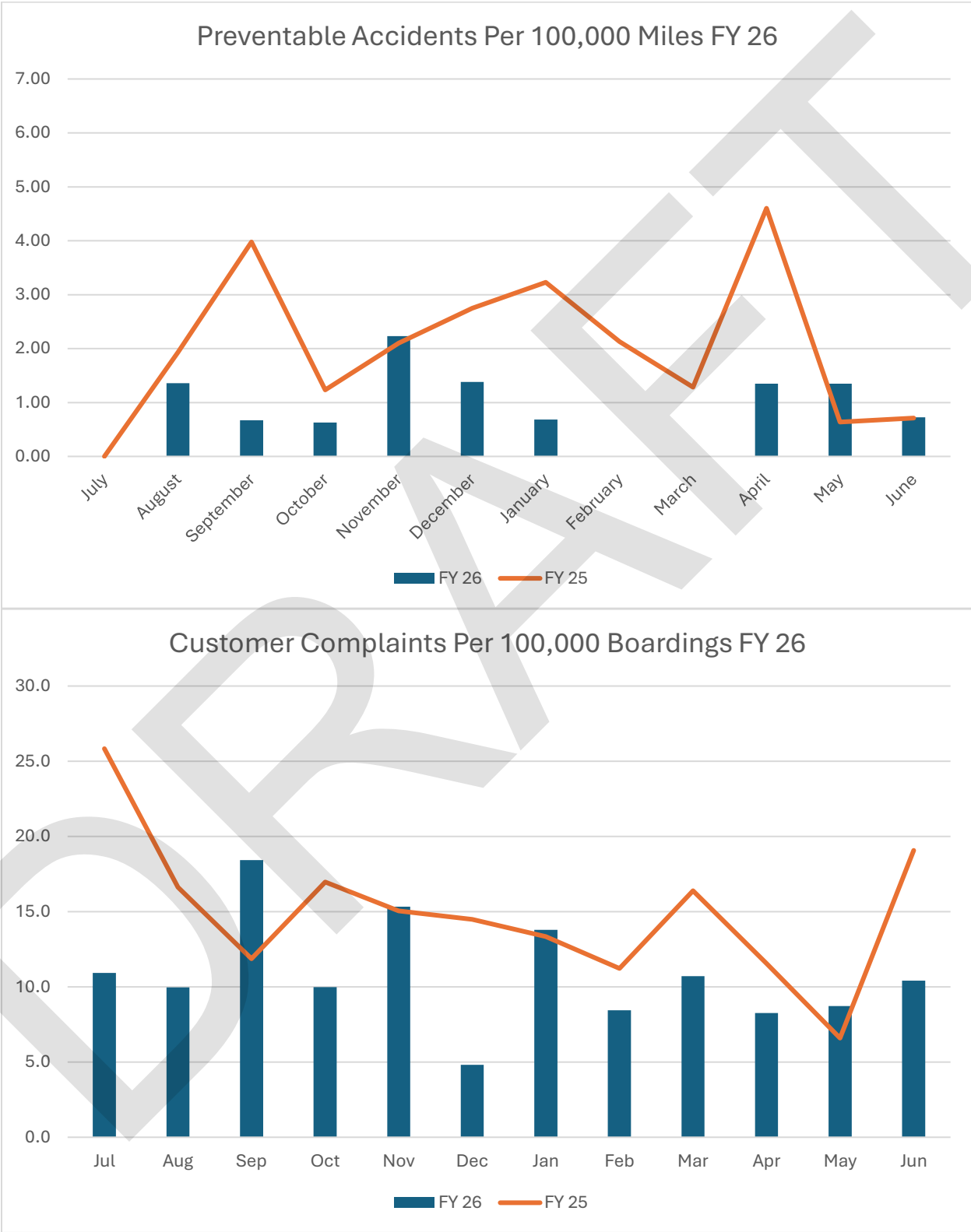
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Wheels System Performance
FY 2026 – June



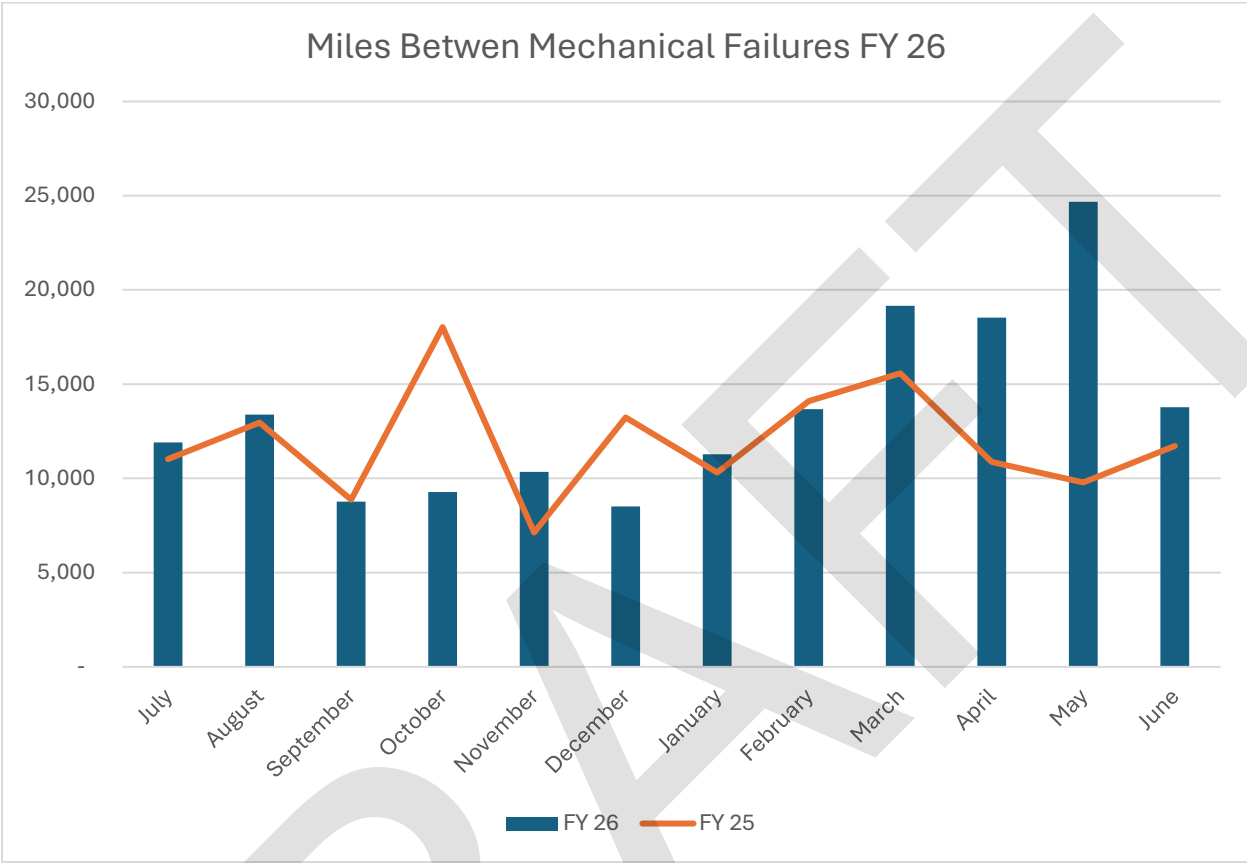
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Wheels System Performance
FY 2026 – June



Fixed Route

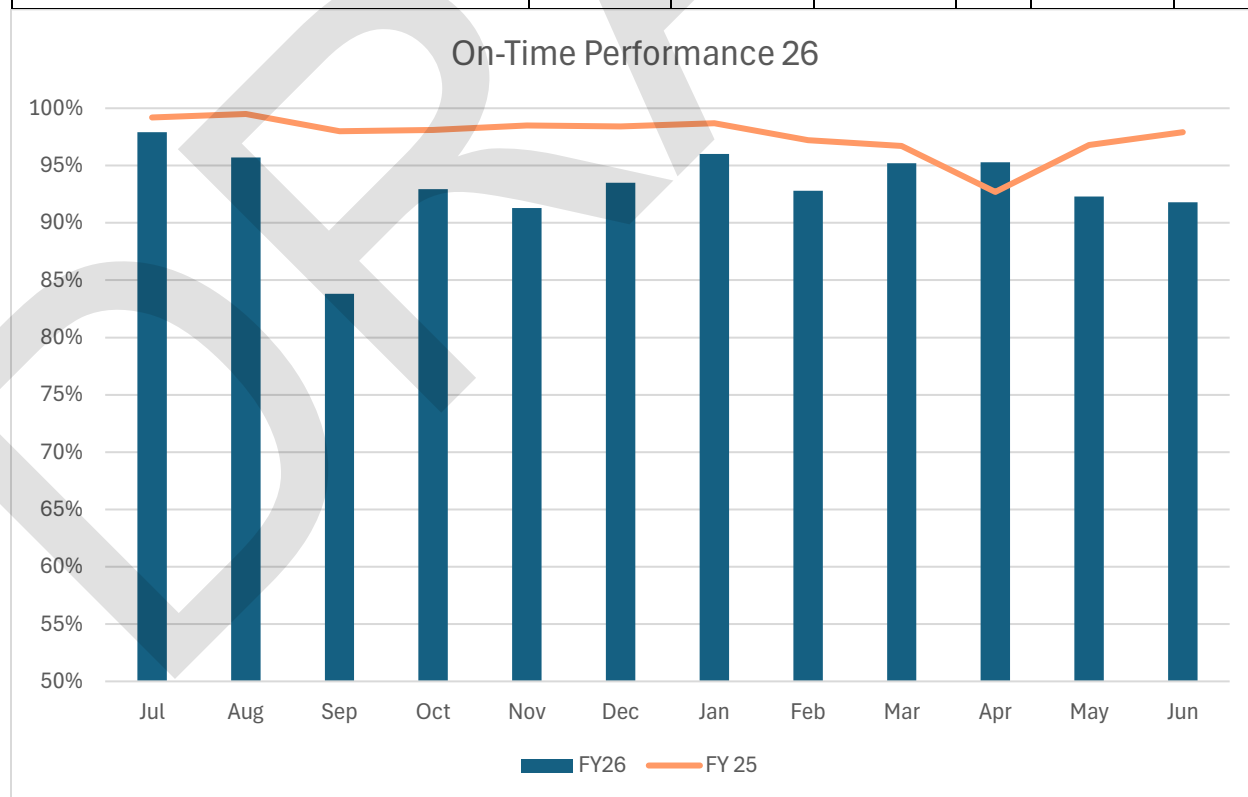


Wheels System Performance
FY 2026 – June



Paratransit

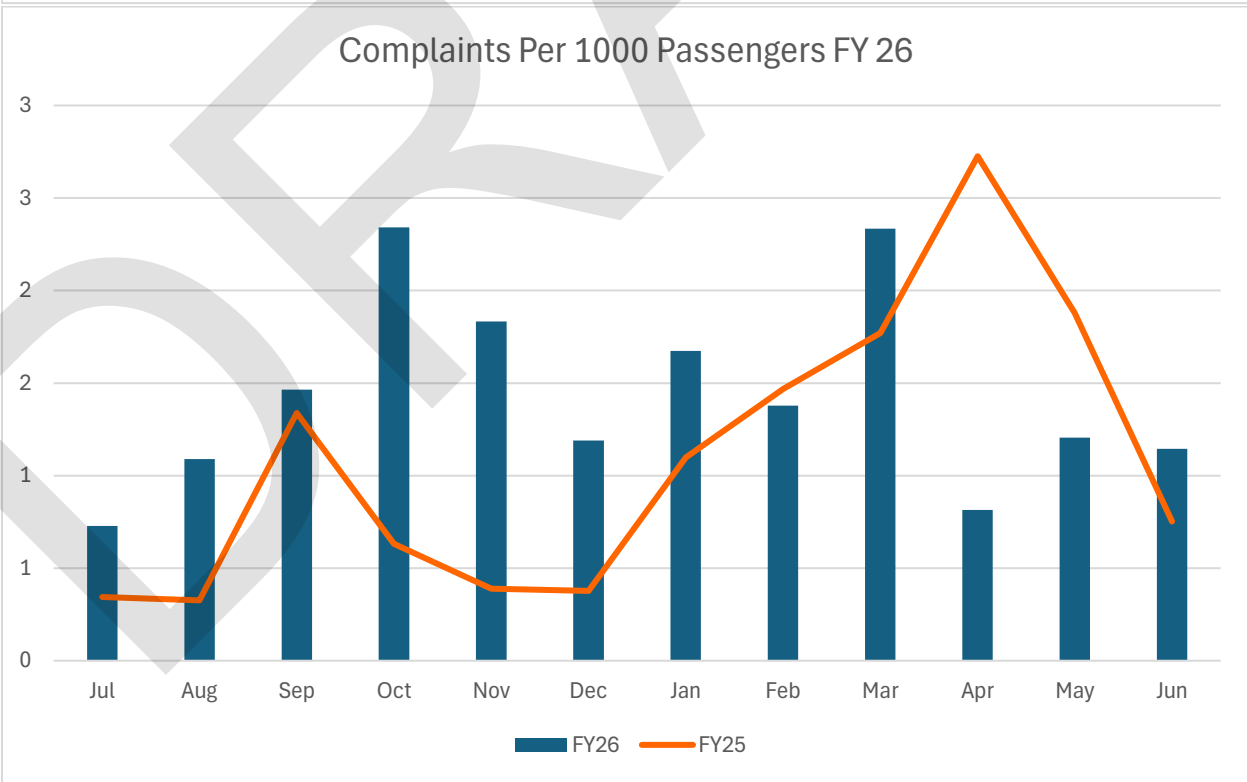
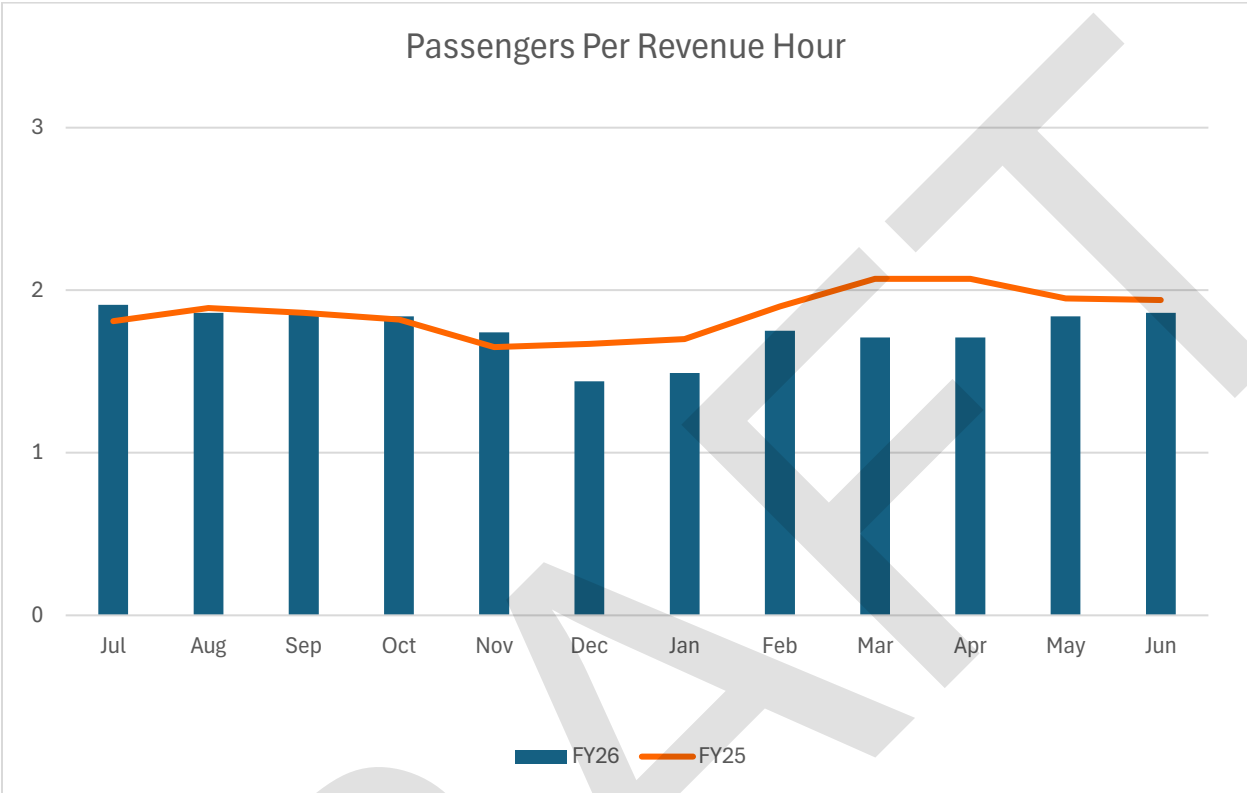
Performance Indicator	Jun-25	Jun-26	MoM % Change		YoY % Change	
On-Time Performance	97.9%	91.8%	-0.5%	↓	-6.2%	↓
Passengers Per Revenue Hour	1.94	1.86	1.1%	↑	-4.1%	↓
Valid Complaints Per 1,000 Passengers	0.75	1.14	-5.1%	↓	52%	↑
Phone Holds (% answered within 60 seconds)	62.9%	83.1%	-3.5%	↓	32.2%	↑
Average Phone Hold Time	0:01:43	0:00:46	24.3%	↑	-55.3%	↓
Preventable Accidents Per 25,000 Miles	0.0	0.0	0.0%	—	0%	—
Dial-A-Ride Cost Per Trip	\$58.28	\$61.75	2.8%	↑	6.0%	↑
Dial-A-Ride Ridership	2,660	2,622	5.4%	↑	-1.4%	↓
One Seat Ride Ridership	225	257	-5.2%	↓	14%	↑



Wheels System Performance
FY 2026 – June



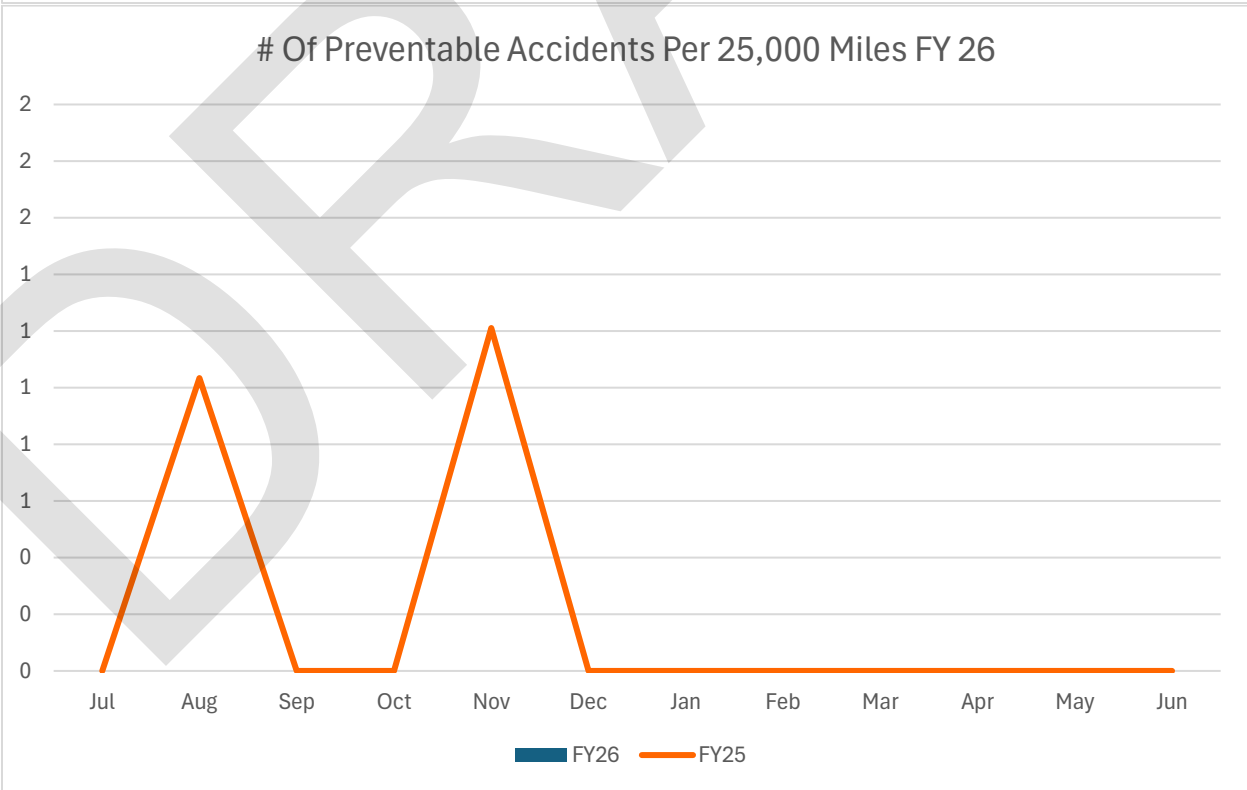
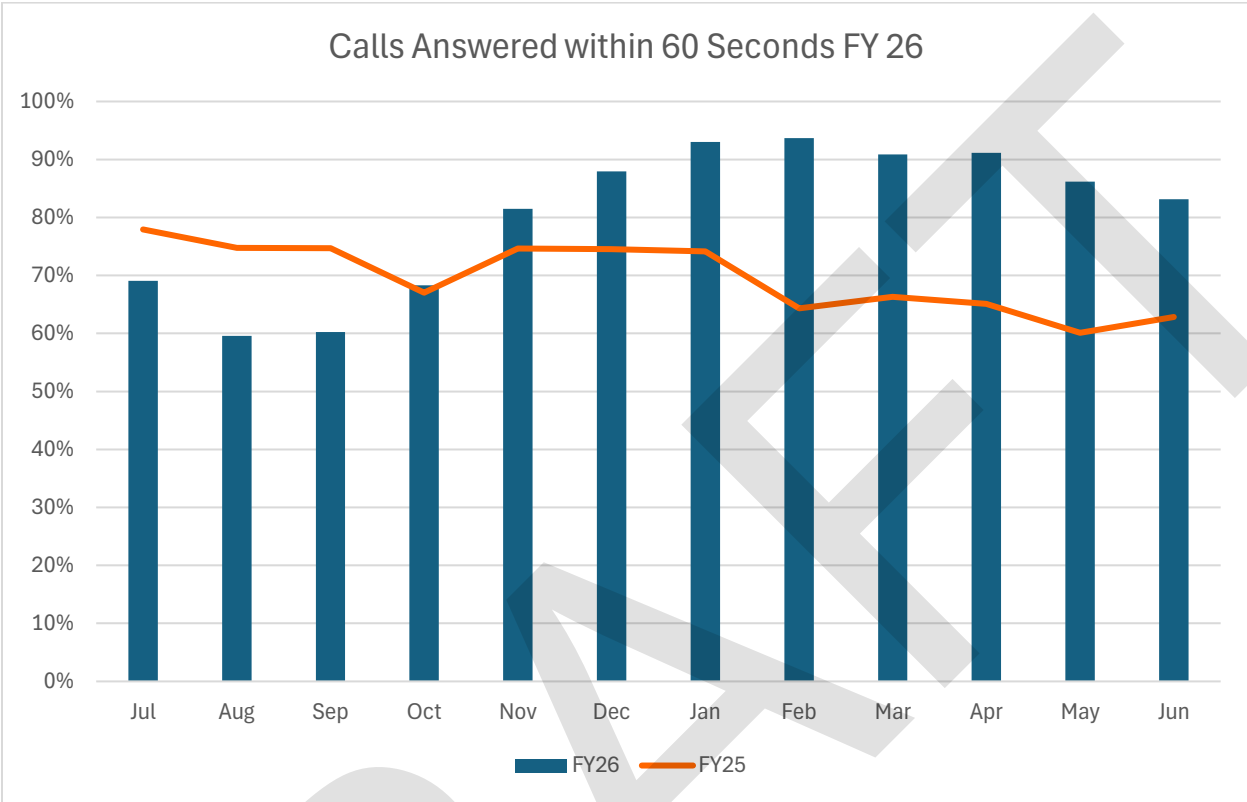
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Wheels System Performance
FY 2026 – June



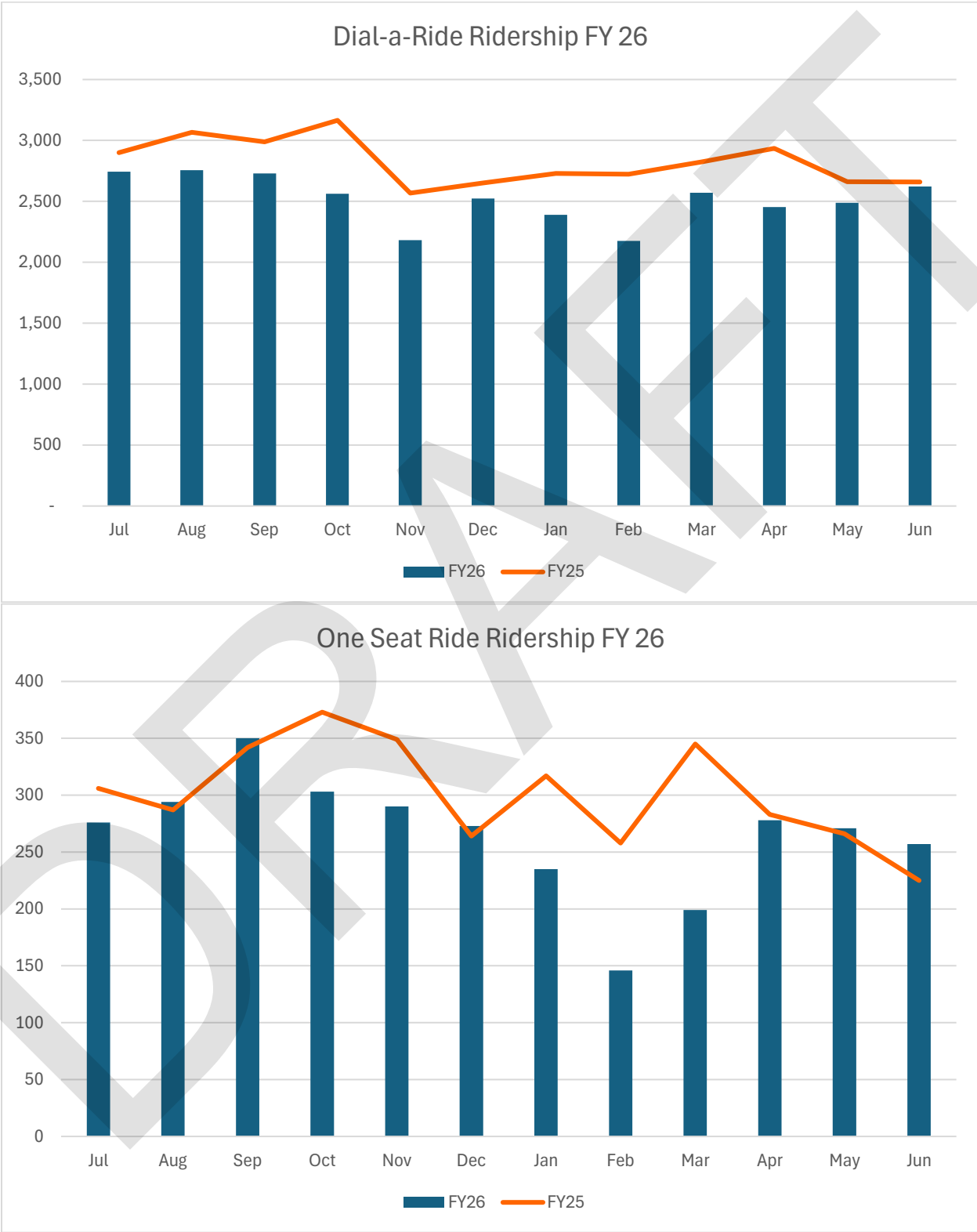
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Wheels System Performance
FY 2026 – June



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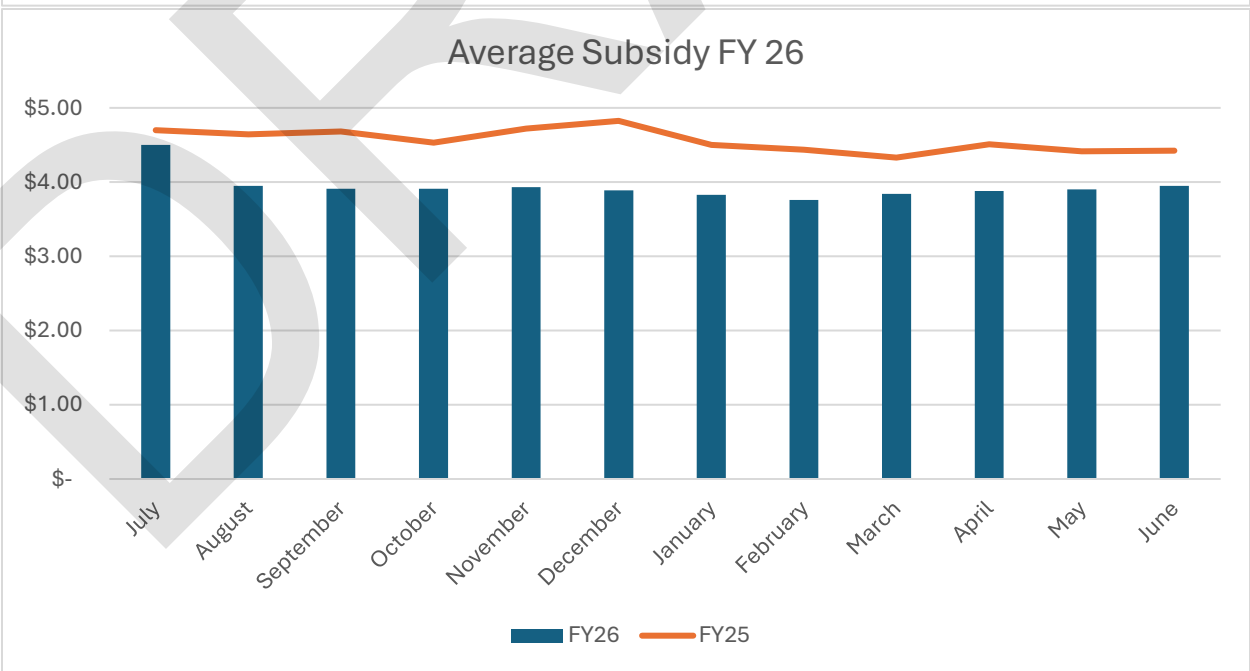
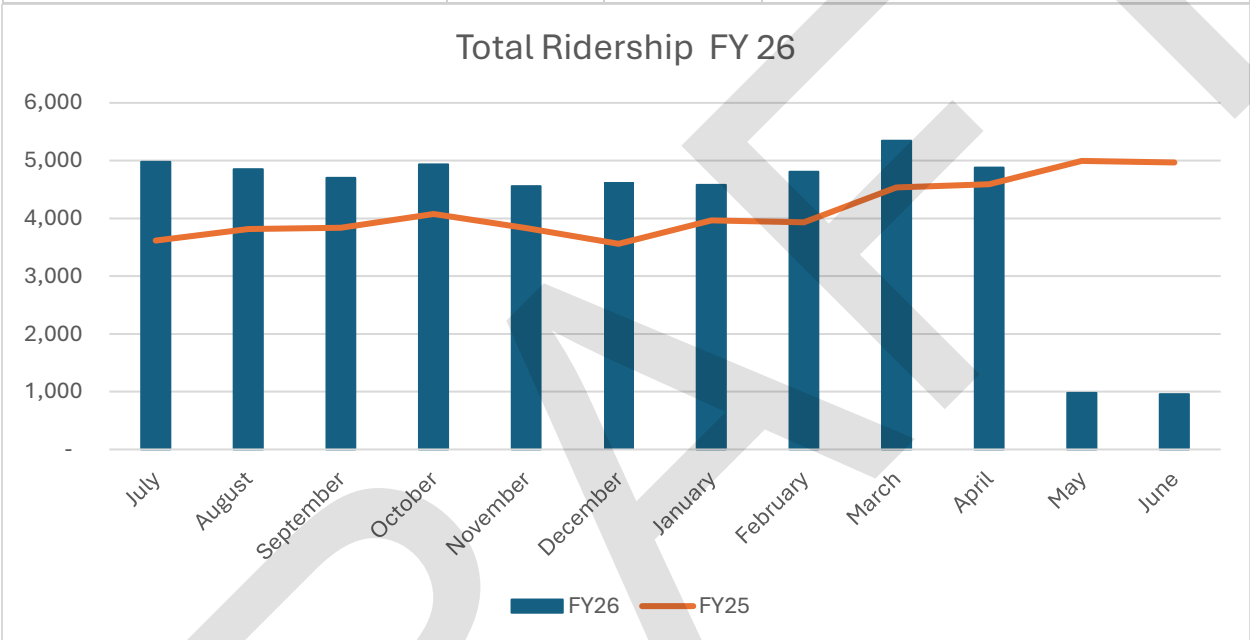


Wheels System Performance
FY 2026 – June



Go Tri-Valley

Performance Indicator	Jun-25	Jun-26	Year Over Year % Change
Total Ridership	4,966	956	-81%
Average Subsidy	\$4.43	\$3.95	-11%



Wheels System Performance
FY 2026 – June



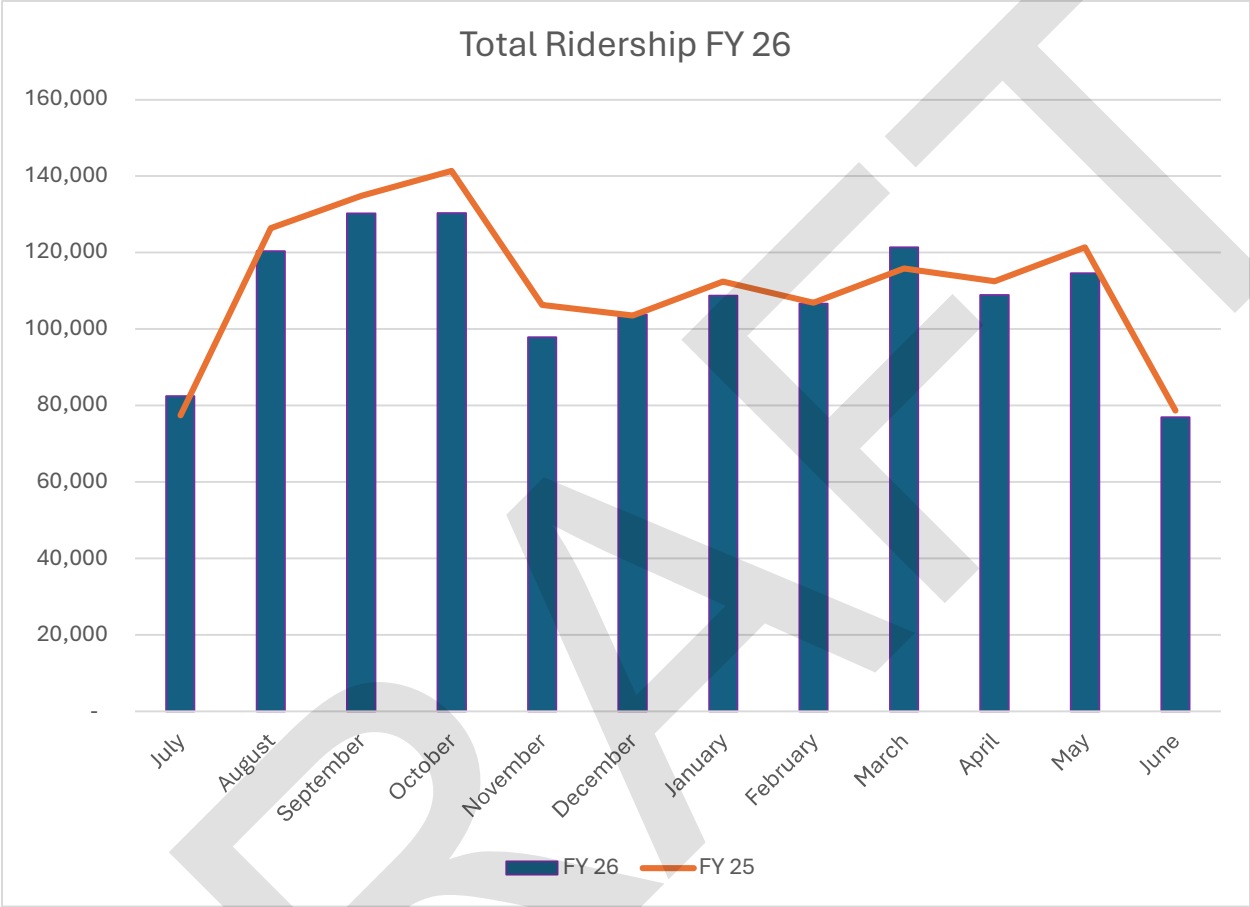
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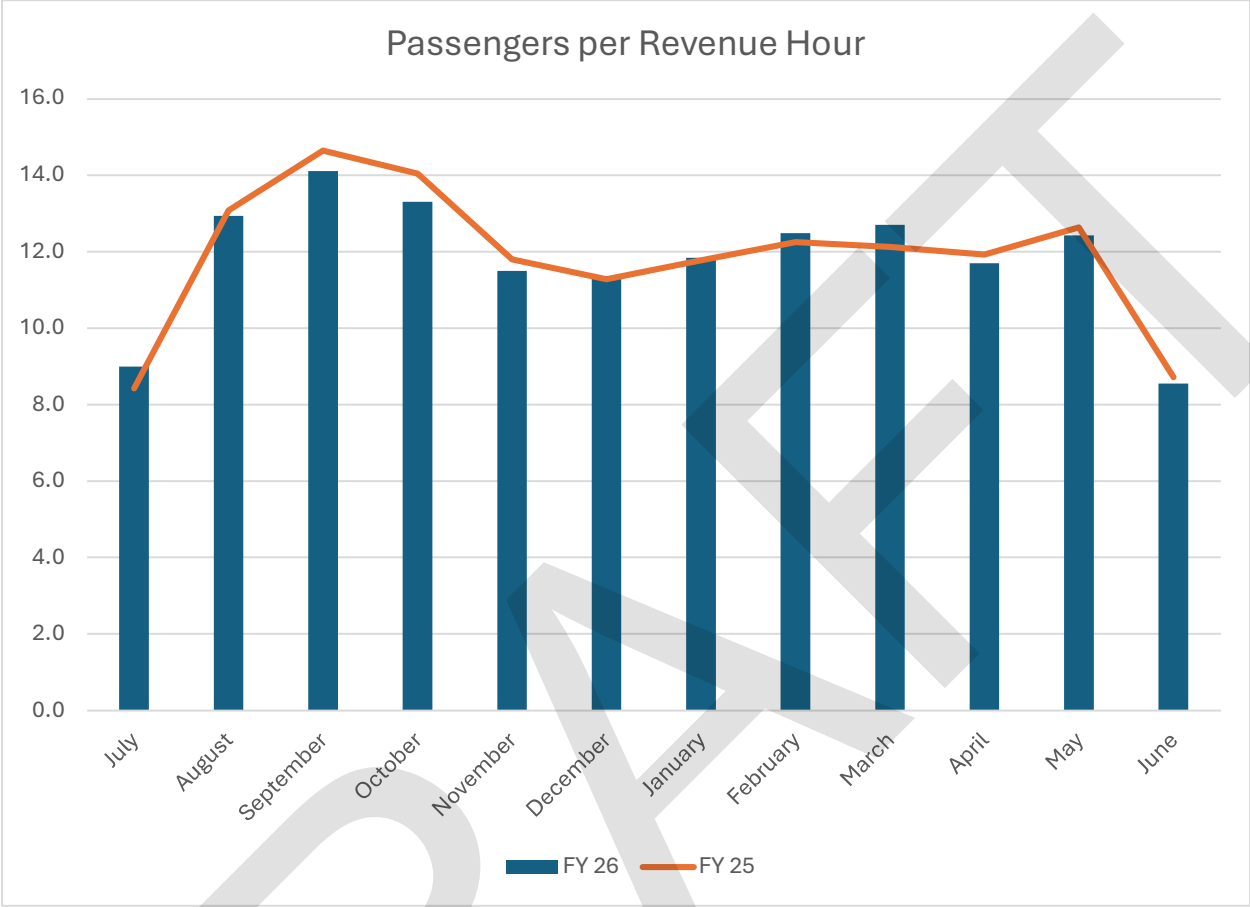
Performance Indicator	Jul-25	Jul-26	Month Over Month % Change		Year Over Year % Change	
Total Ridership	99,804	99,843	7%	↑	0.0%	↑
Total Ridership FY To Date	99,804	99,843	N/A	—	0.0%	↑
Fully Allocated Cost Per Passenger	\$19.06	\$18.89	-22%	↓	-1%	↓
Average Weekday Ridership	3,758	3,544	21%	↑	-5.7%	↓
Average Saturday Ridership	2,226	2,030	32%	↑	-8.8%	↓
Average Sunday Ridership	1,647	1,627	36.2%	↑	-1.2%	↓
Passengers Per Revenue Hour	10.89	10.98	28%	↑	0.8%	↑
Systemwide On-Time Performance	84.2%	79.9%	-0.5%	—	-5.2%	↓
Preventable Accidents Per 100k Miles	0.70	1.44	N/A	—	106%	↑
Customer Complaints Per 100k Boardings	10.92	13.80	33%	↑	26%	↑
Miles Between Mechanical Failures	11,916	12,641	-8%	↓	6%	↑

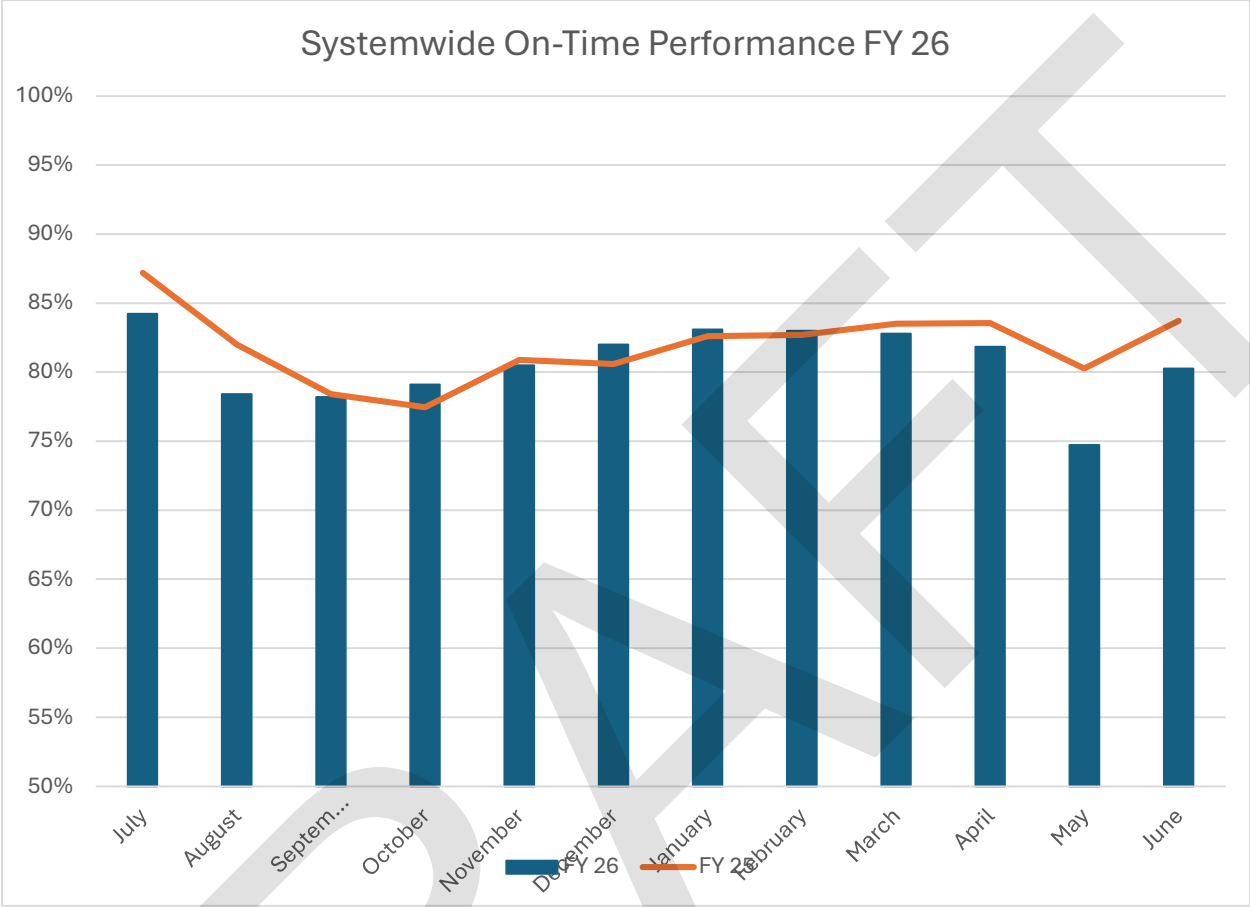
Wheels System Performance
FY 2027 –July

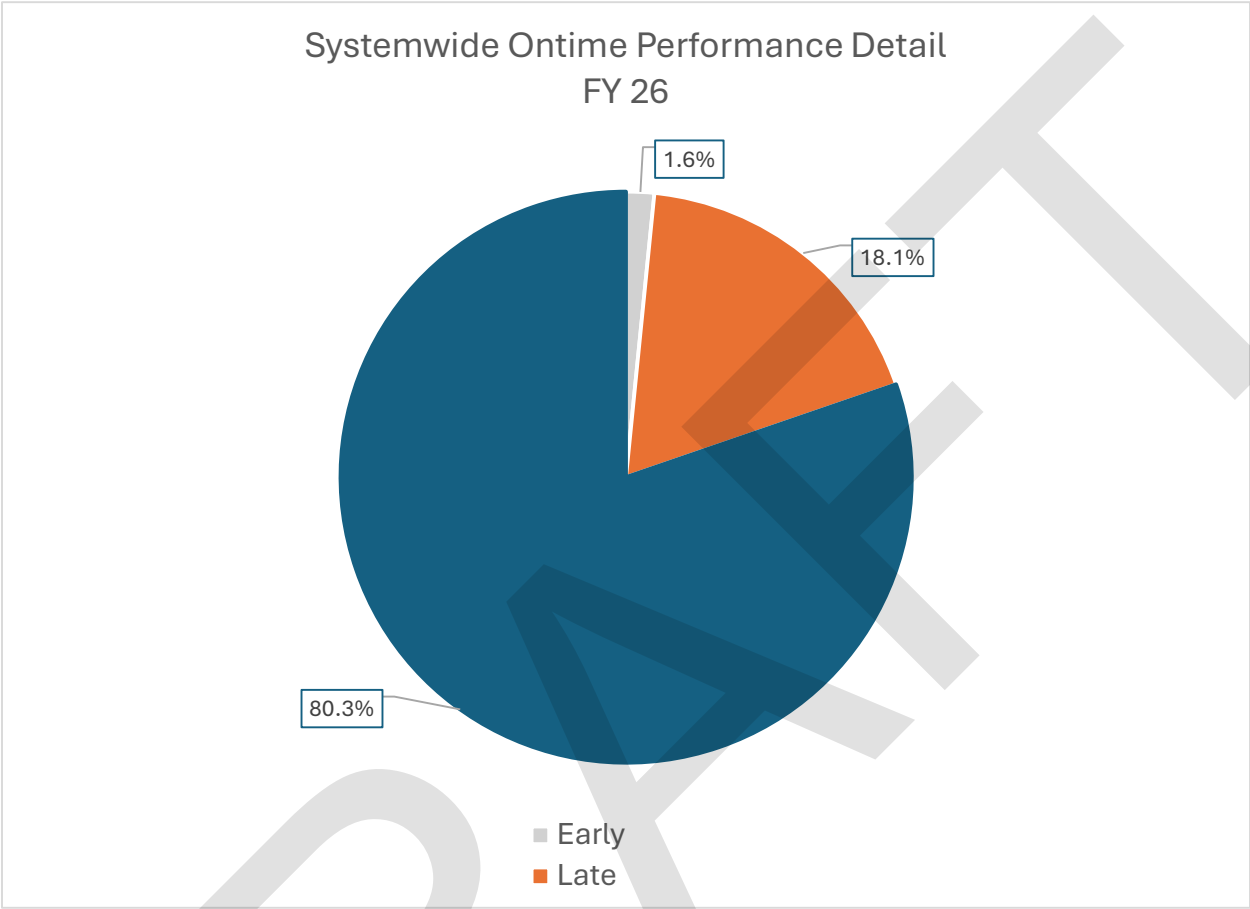


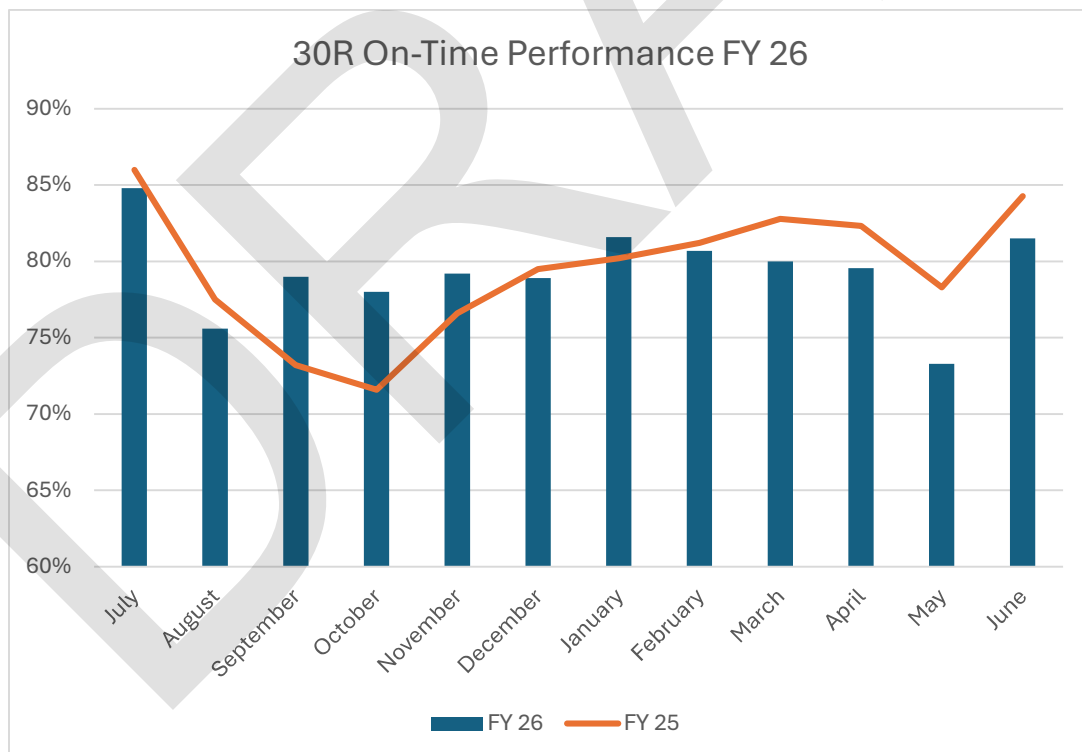
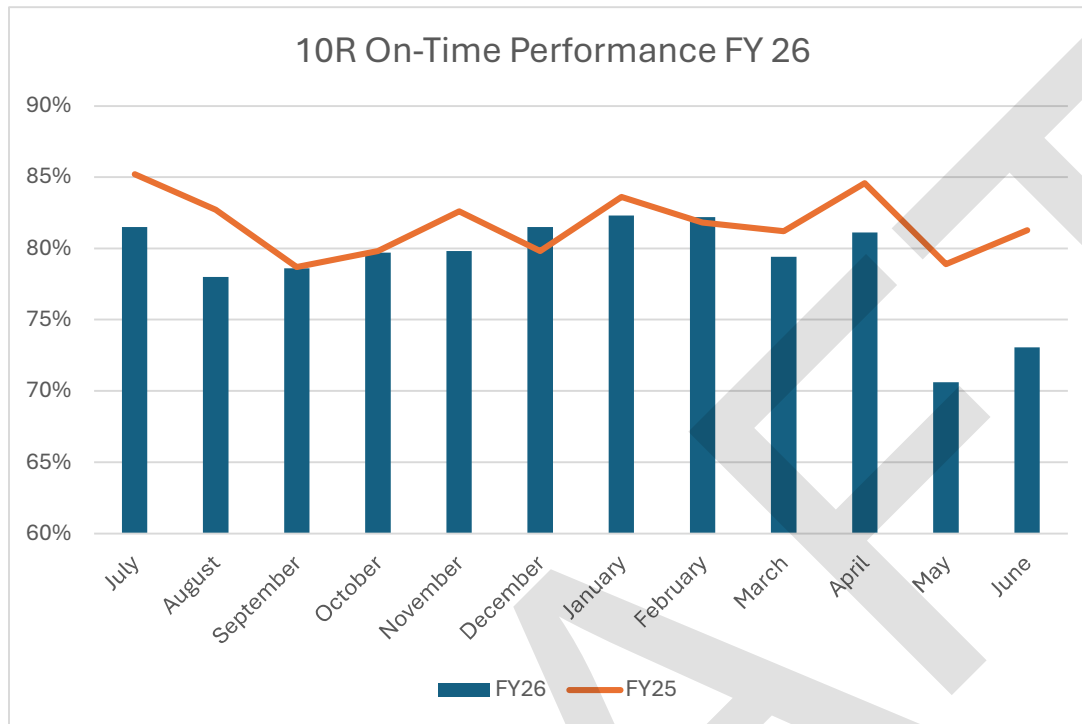
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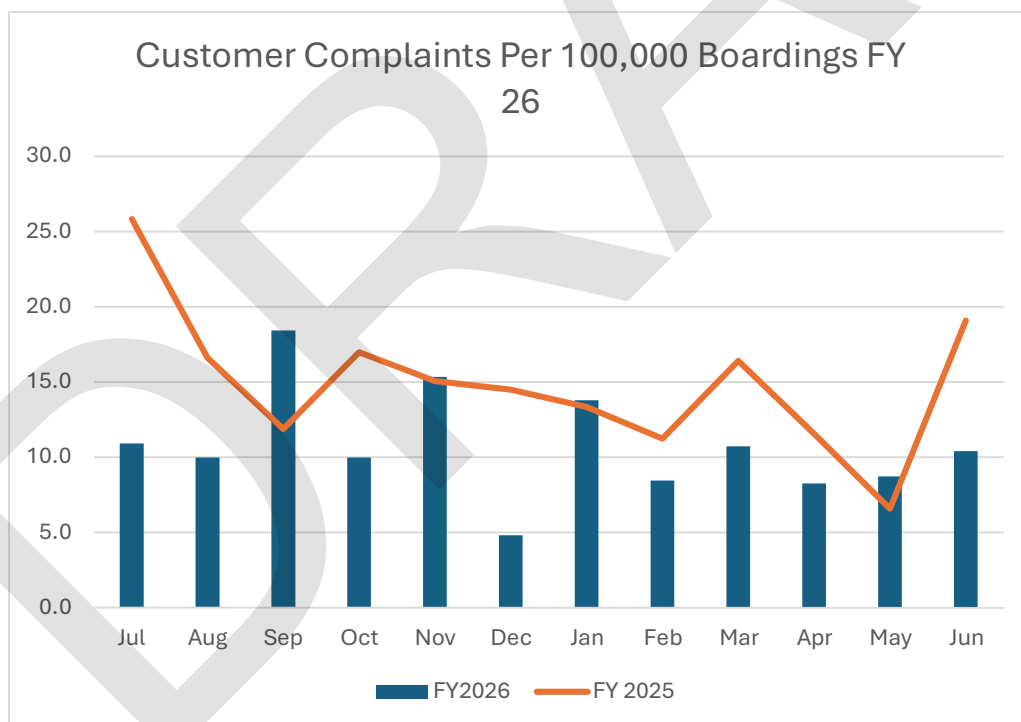
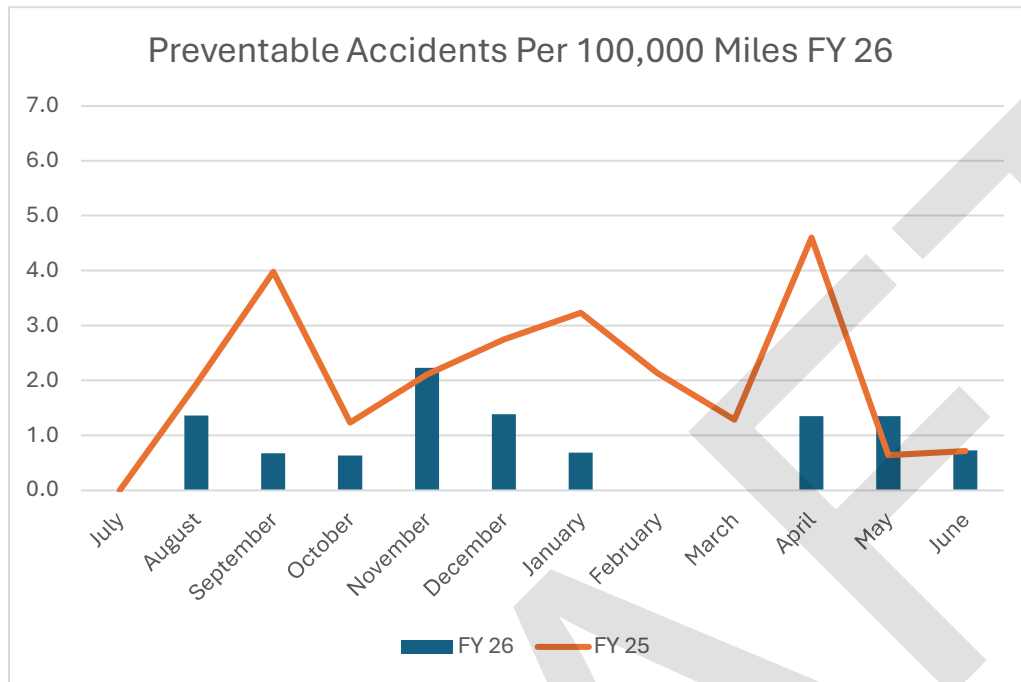




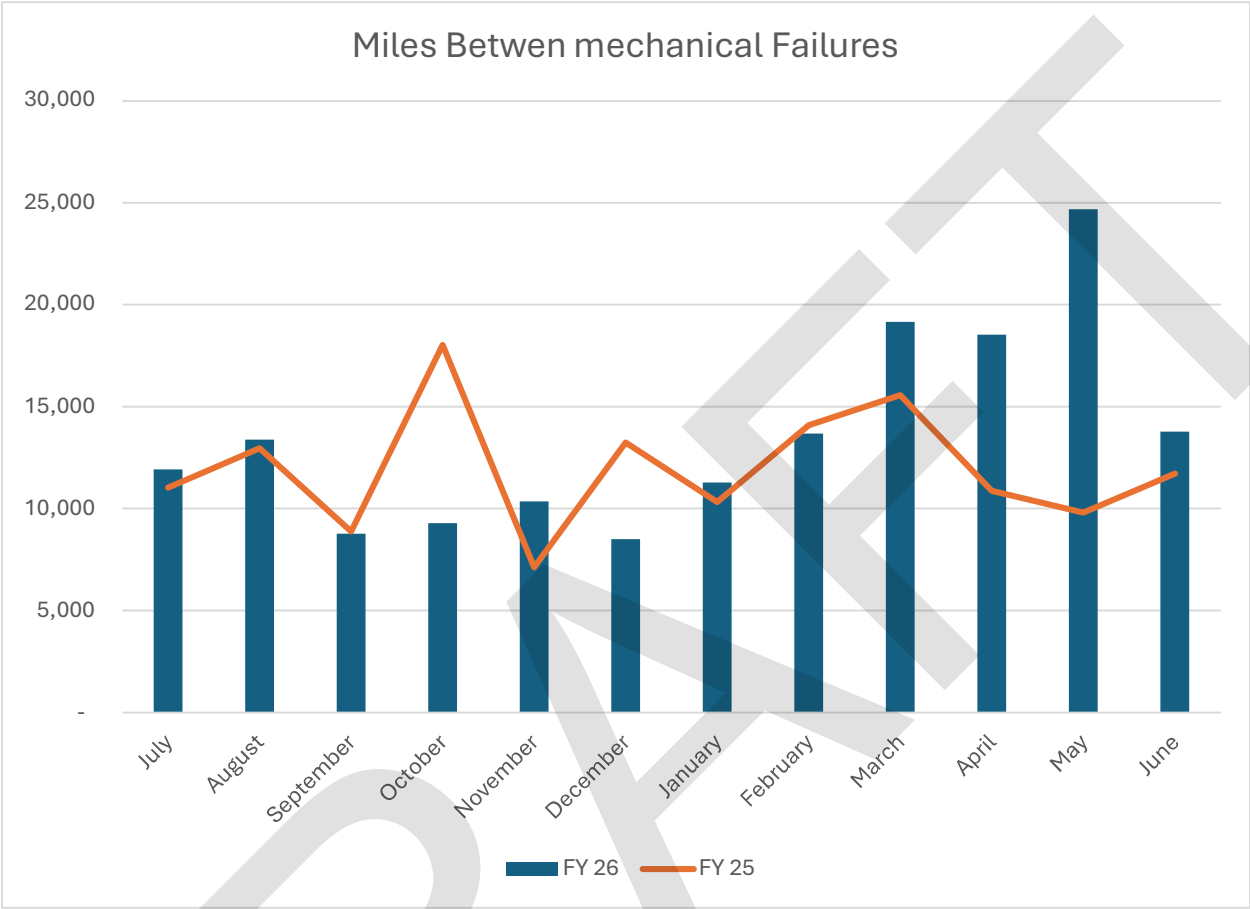




Wheels System Performance
FY 2027 –July



Wheels System Performance
FY 2027 –July

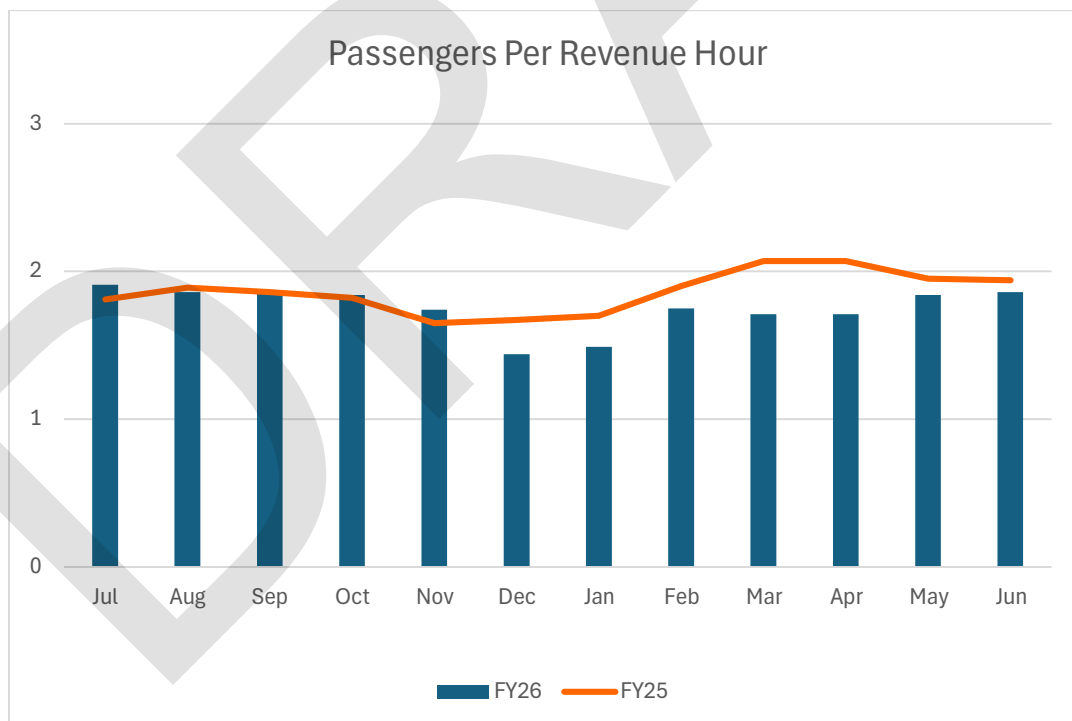
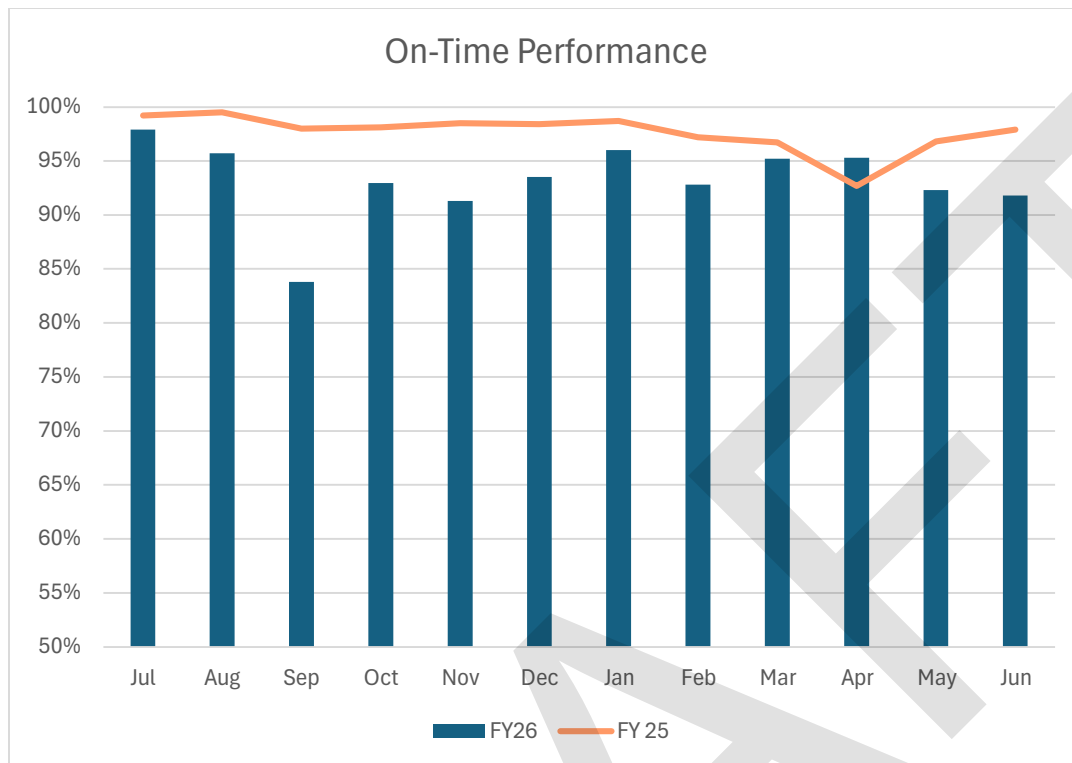




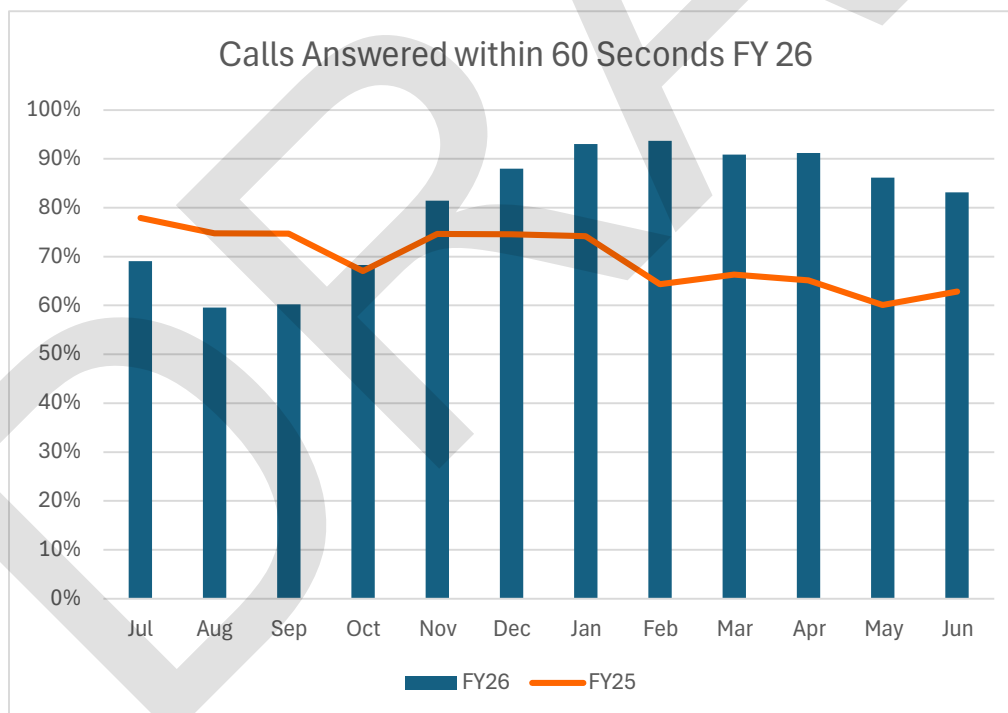
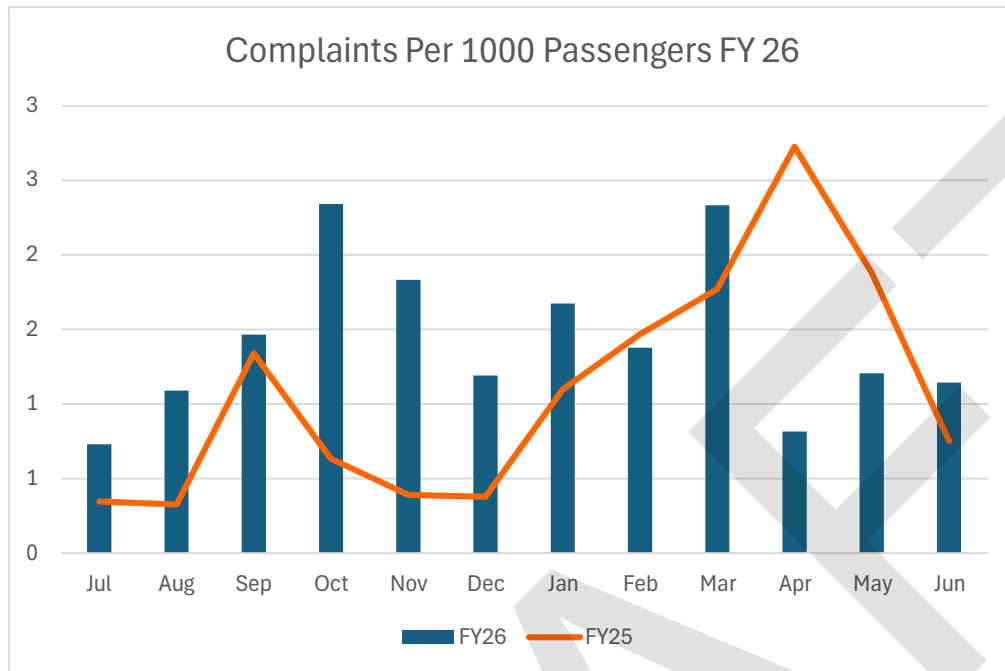
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Performance Indicator	Jul-25	Jul-26	MoM % Change		YoY % Change	
On-Time Performance	97.9%	92.9%	1.2%	↑	-5.1%	↓
Passengers Per Revenue Hour	1.91	1.73	-7.0%	—	-9.4%	↓
Valid Complaints Per 1,000 Passengers	0.73	0.75	-34.4%	↓	3%	↑
Phone Holds (% answered within 60 seconds)	69.1%	88.2%	6.1%	↑	27.6%	↑
Average Phone Hold Time	0:01:43	0:00:46	24.3%	↑	-55.3%	↓
Preventable Accidents Per 25,000 Miles	0.0	0.0	0.0%	—	0%	—
Dial-A-Ride Cost Per Trip	\$58.06	\$65.99	6.9%	↑	13.7%	↑
Dial-A-Ride Ridership	2,744	2,665	1.6%	↑	-2.9%	↓
One Seat Ride Ridership	276	222	-13.6%	↓	-20%	↑

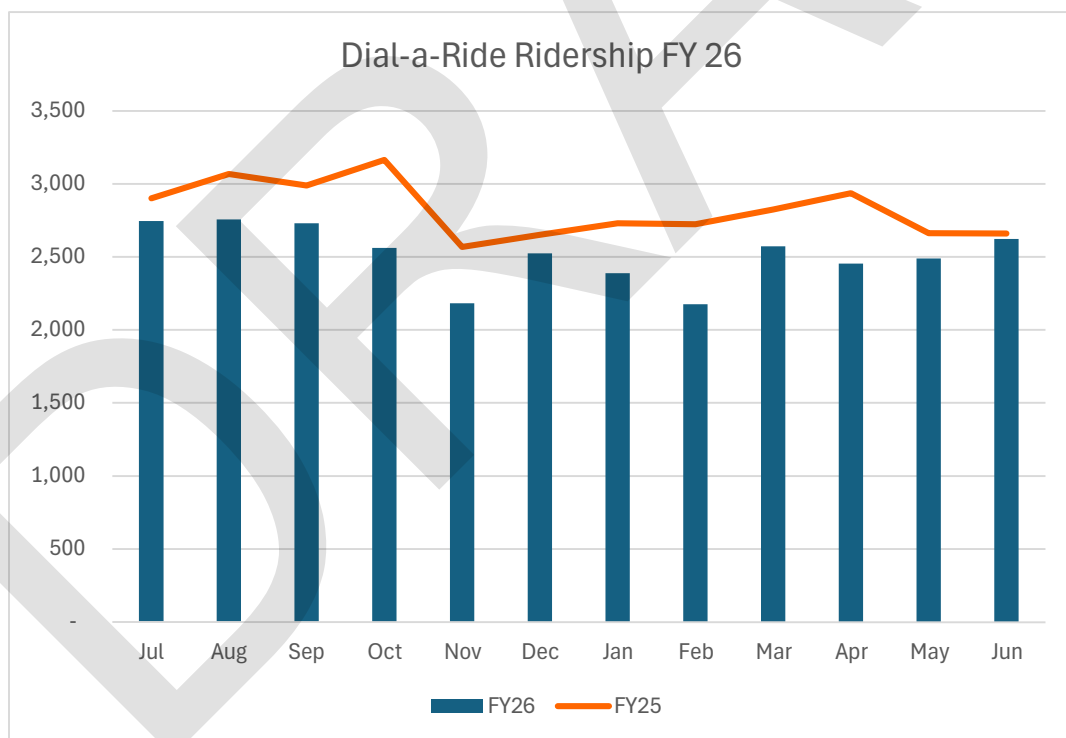
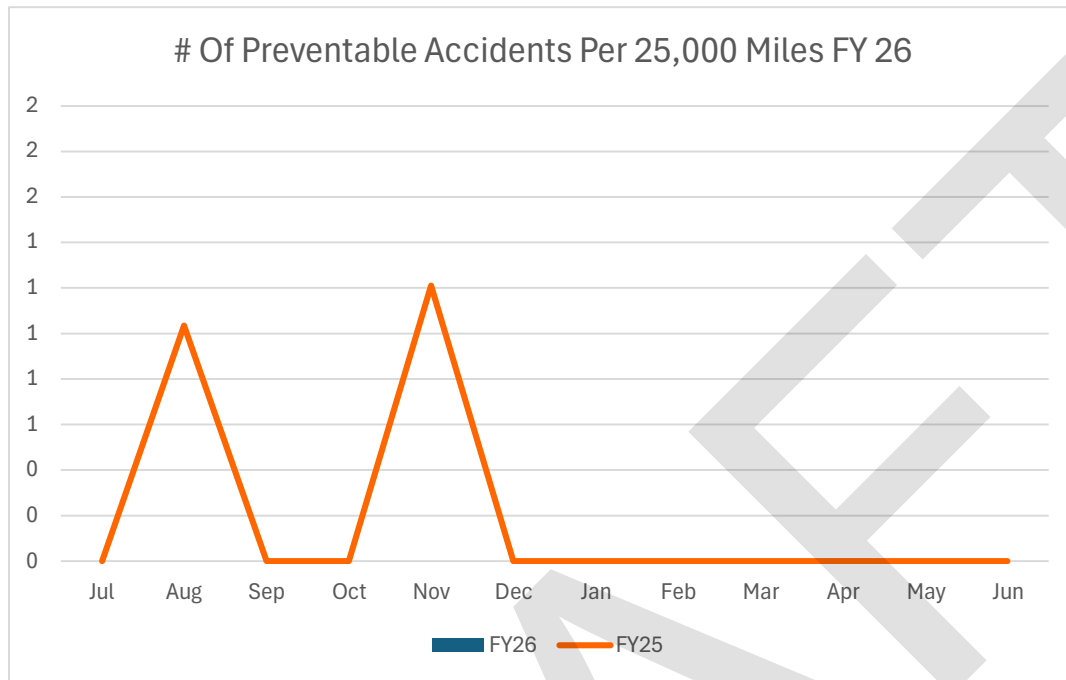
Wheels System Performance
FY 2027 –July



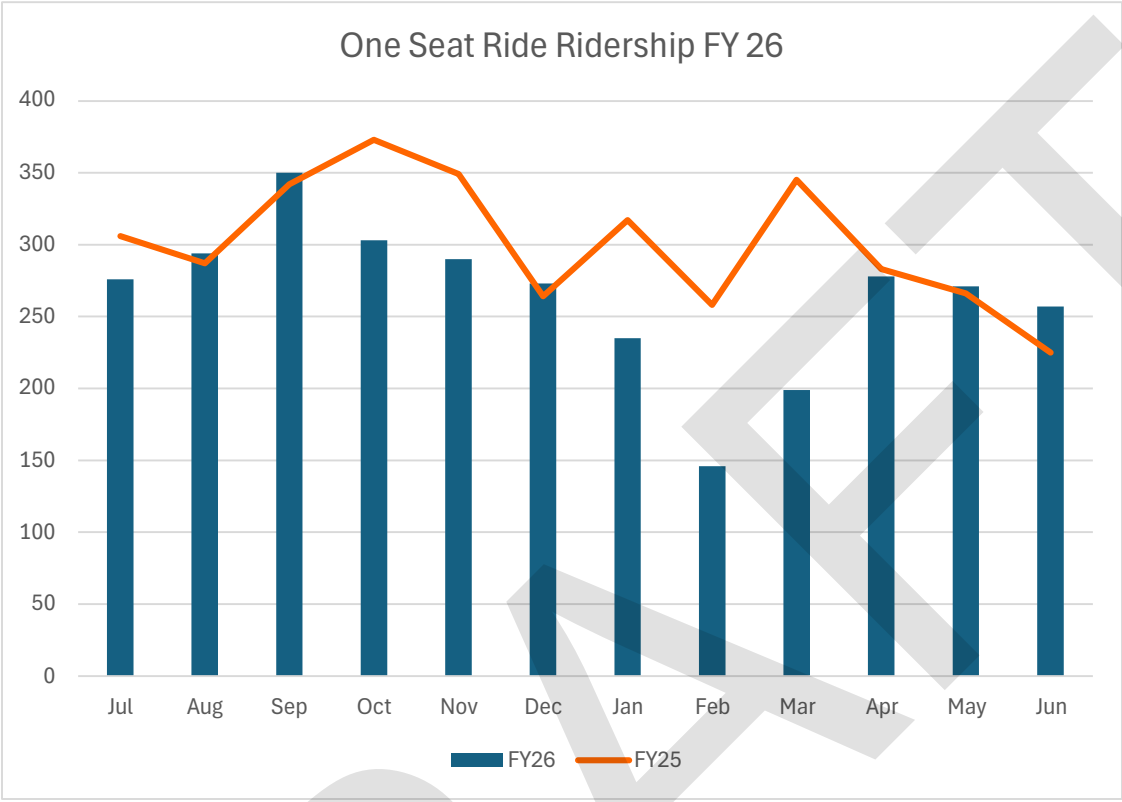
Wheels System Performance
FY 2027 –July



Wheels System Performance
FY 2027 –July



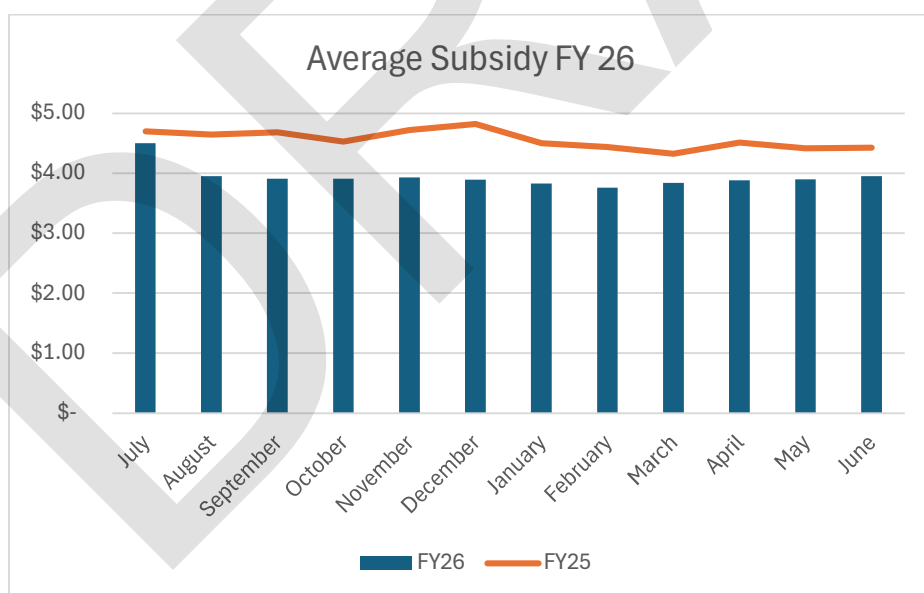
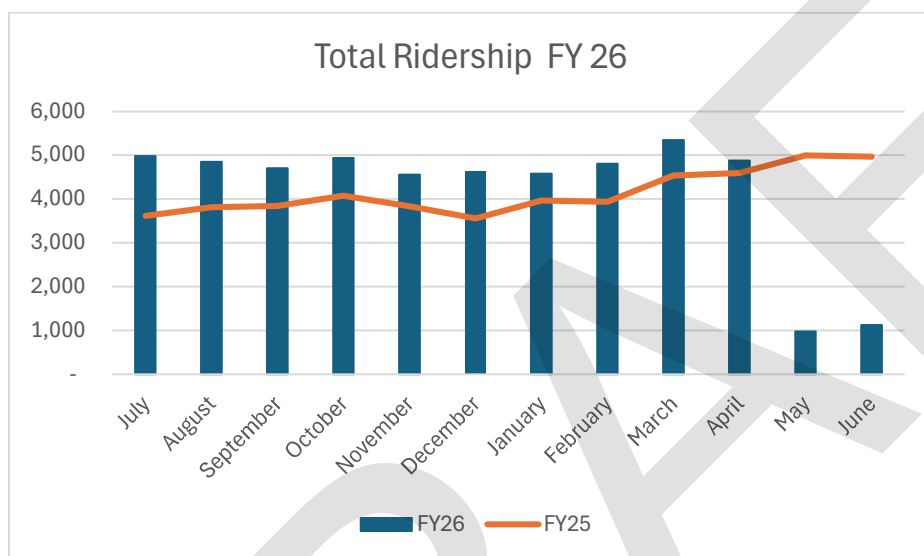
Wheels System Performance
FY 2027 –July





Go Tri-Valley

Performance Indicator	Jul-25	Jul-26	Year Over Year % Change
Total Ridership	4,978	1,122	-77%
Average Subsidy	\$4.50	\$3.95	-12%

Wheels System Performance
FY 2027 –July